



Board of Directors AGENDA

PLEASANT HILL RECREATION & PARK DISTRICT

147 Gregory Lane
Pleasant Hill, CA 94523
(925) 682-0896
(925) 682-1633 fax
pleasanthillrec.com

MISSION STATEMENT

In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Pleasant Hill Recreation & Park District is committed to providing park facilities, open space, and programs and activities for all ages.

**Pleasant Hill Recreation & Park District
Board of Directors
Budget and Finance Committee
Friday, June 5, 2015
4:00 PM
Administration Office
147 Gregory Lane, Pleasant Hill**

**Chair: Sandy Bonato
Member: Zac Shess**

1. Public Comment
2. To Consider Amending Budget for FY 2014 – 2015
3. To Consider Preliminary Budget for Fiscal Year 2015 – 2016 and FY 2016 – 2017
4. To Consider Capital Projects
5. To Consider Process in Reviewing Reserve Study Proposals

Documents that are disclosable public records required to be made available under California Government Code Section 54957.5 (b) (1) and (2) are available to the public for inspection at no charge during business hours at our administrative office located at 147 Gregory Lane, Pleasant Hill, California.

The Pleasant Hill Recreation & Park District will provide reasonable disability-related modification or accommodation to a person with a disability who requires a modification or accommodation in order to participate in the meeting of the Board of Directors. Please contact Susie Kubota (925) 682-0896 at least 48 hours before the meeting if you require such modification or accommodation.