MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: November 12, 2014

RE: November 19, 2014 Board Meeting

Please note that the General Manager will not be in attendance. He will be coming back from the CAPRI Board Meeting in San Diego. Tina Young will be Acting General Manager.

Board of Directors AGENDA

PLEASANT HILL RECREATION & PARK DISTRICT

147 Gregory Lane
Pleasant Hill, CA 94523
(925) 682-0896
(925) 682-1633 fax
pleasanthillrec.com

MISSION STATEMENT

In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Pleasant Hill Recreation & Park District is committed to providing park facilities, open space, and programs and activities for all ages.

Wednesday, November 19, 2014
ADMINSTRATION OFFICE
CONFERENCE ROOM
147 GREGORY LANE, PLEASANT HILL

7:00 p.m.

Est. Time

1. Pledge of Allegiance

2. Roll Call

3. Public Comment
Public comment will be limited to five minutes per person with a maximum time of thirty minutes unless further time is granted by the presiding officer. The public may speak regarding agenda items at the time the matter is taken up. Non-agenda items can be addressed under Public Comment.

5 min — 4. Consent Calendar **(ACTION)**
   a. To Approve Bills to be Paid
   b. To Approve Minutes of August 14, 2014
   c. To Approve Resolution, 2014-11-19, Honoring Pat Williams

10 min — 5. Ex-Officio Member Report, Allie Naccara – College Park High School

20 min — 6. Report on the September 30, 2014 Quarterly Financial Report
   a. Review of Investment Report
   b. Review of Public Agency Retirement Services (PARS)

20 min — 7. Program Committee Report
   a. Review of Winter/Spring Spotlight

Documents that are disclosable public records required to be made available under California Government Code Section 54957.5 (b) (1) and (2) are available to the public for inspection at no charge during business hours at our administrative office located at 147 Gregory Lane, Pleasant Hill, California.

The Pleasant Hill Recreation & Park District will provide reasonable disability-related modification or accommodations to a person who requires such in order to participate in the meeting of the Board of Directors. Please contact Susie Kubota (925) 682-0896 at least 48 hours before the meeting.

10 min	8.	Selection of Board Officers **(ACTION)** • Chair • Vice-Chair • Secretary
20 min	9.	Land & Facility Development Committee Report a. To Review Storage Facility at Pleasant Oaks Park
10 min.	10.	Board Announcements and Requests to Staff
10 min.	11.	Staff Announcements
	12.	Adjourn

Future Board of Directors Meetings:

Regular Meetings:
Thursday, December 4, 2014 - Annual Change Over Meeting-New Board Officers
Thursday, December 18, 2014
Thursday January 8, 2015 and January 22, 2015

MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: November 12, 2014

RE: November 19, 2014 Board Meeting

Consent Calendar (ACTION)

a. To Approve Bills to be Paid

b. To Approve Minutes of August 14, 2014

c. To Approve Resolution, 2014-11-19, Honoring Pat Williams

Note: Pat Williams has worked for the District over 17 years and for many years as the Treasurer for the Senior Center. She certainly brings a lot of spunk, spark and enthusiasm and laughter to the Seniors. We want to have a special recognition in honoring Pat Williams on her retirement which will be held on Friday, December 5 at the Senior Center at 4:00 p.m.

Accounts Payable
Computer Check Register Totals

Check	Date	Vendor No	Vendor Name	Amount	Voucher
20669	11/19/2014	AllWast	Allied Waste Services #210	1,941.21	000000
20670	11/19/2014	AmFidAs	American Fidelity Assurance	78.38	000000
20671	11/19/2014	ATT3	ATT CALNET 2	212.51	000000
20672	11/19/2014	AVCSolu	AVC Solutions Inc.	7,626.64	000000
20673	11/19/2014	BayAreA	Bay Area Barricade Service Inc	399.76	000000
20674	11/19/2014	Bomac	Bomac's, Inc.	1,041.18	000000
20675	11/19/2014	CaSt	California State Disbursement	120.99	000000
20676	11/19/2014	CCCOofEd	Contra Costa County Office of	75.00	000000
20677	11/19/2014	CCSNP	Contra Costa Senior Nutrition	2,515.00	000000
20678	11/19/2014	CenCon	Central Contra Costa Sanitary	4,936.02	000000
20679	11/19/2014	CintCorp	Cintas Corp # 185	250.26	000000
20680	11/19/2014	Cleansou	Cleansource	1,085.72	000000
20681	11/19/2014	Cole	Cole Supply Co., Inc.	441.16	000000
20682	11/19/2014	Cresco	Cresco Equipment Rentals	75.95	000000
20683	11/19/2014	Cyber	Cybercopy	22.01	000000
20684	11/19/2014	DelDen	Preferred Benefit	3,936.70	000000
20685	11/19/2014	DepJus3	Department Of Justice	202.00	000000
20686	11/19/2014	DevMtnur	Devil Mountain Wholesale Nurse	529.64	000000
20687	11/19/2014	EBMUD	East Bay Mud	167.72	000000
20688	11/19/2014	Ecolab	Ecolab	224.36	000000
20689	11/19/2014	Ewing	Ewing Irrigation	3,245.20	000000
20690	11/19/2014	GNU	GNU Group	4,468.18	000000
20691	11/19/2014	HelmWen	Wendy Helms	455.00	000000
20692	11/19/2014	HolmBas	Holm Base	140.71	000000
20693	11/19/2014	HurdAss	Hurd & Associates	5,940.00	000000
20694	11/19/2014	KaisFou	File #73029 Kaiser Foundation Health Plan	33,061.00	000000
20695	11/19/2014	KiddCur	Law Office of Curtis S. Kidder	2,610.00	000000
20696	11/19/2014	LahlBil	Bill Lahl	184.80	000000
20697	11/19/2014	Legal S	Legal Shield	47.85	000000
20698	11/19/2014	Leslie	Leslie's Pool Supplies Inc.	798.48	000000
20699	11/19/2014	LincEqu	Lincoln Aquatics	1,360.59	000000
20700	11/19/2014	MacJam	James MacCabe	650.00	000000
20701	11/19/2014	McInerne	McInerney & Dillon	2,311.86	000000
20702	11/19/2014	NatiFlo	National Flooring & Supply of	6,247.99	000000
20703	11/19/2014	PacCoas	Pacific Coast Seed, Inc.	997.12	000000
20704	11/19/2014	Parker C	Parker Communications	180.00	000000
20705	11/19/2014	PerlGui	Guillermo Perla	525.00	000000
20706	11/19/2014	PERS	PERS	16,604.10	000000
20707	11/19/2014	PG&E	Pacific Gas & Electric Co	1,481.70	000000
20708	11/19/2014	PhCit	Pleasant Hill, City of	5,573.24	000000
20709	11/19/2014	PleaHill	Pleasant Hill Rec & Park Distr	127,235.14	000000
20710	11/19/2014	RedsBac	Red's Backflow Prevention Serv	520.00	000000
20711	11/19/2014	SandSaf	Sanderson Safety Supply Co	308.46	000000
20712	11/19/2014	SiePac	Sierra Pacific Tours	360.00	000000
20713	11/19/2014	Standard	Standard Insurance Company	1,484.51	000000
20714	11/19/2014	Travel	Travel Center, Trust Account	7,595.50	000000
20715	11/19/2014	USBank	U.S. Bank	2,739.89	000000
20716	11/19/2014	USBankEq	US Bank Equipment Finance	340.26	000000
20717	11/19/2014	VSP	Preferred Benefit	61.80	000000
20718	11/19/2014	WarfSha	Shannon Warf	300.00	000000
20719	11/19/2014	Xerox	Xerox Corporation	308.06	000000
			CHECK TOTAL:	**$254,018.65**	

Board of Directors Meeting Minutes
August 14, 2014
DRAFT

The August 14, 2014 Board Meeting of the Pleasant Hill Recreation & Park District Board of Directors was called to order by Board Chair Sterrett at 7:00 p.m. in the Conference Room at the Administration Office. Sterrett reported that the Board met in closed session and that no action was taken.

PLEDGE OF ALLEGIANCE
Board Member Donaghu led the Pledge of Allegiance.

ROLL CALL
BOARD PRESENT: Donaghu, Sterrett, Bonato, Shess, Glover

STAFF PRESENT: Lischeske, Berggren, Bradley

PUBLIC COMMENT
None

REPORT FROM PH DOG OWNERS GROUP
Representative Lori Tassano was present to give a report to the Board about the PH Dog Owners Group and the Pleasant Hill Dog Park. She reported that the dog park is looking good. She said most of the money raised by the group is used to buy the "clean up" bags which they need to purchase once a year. She commented that the small dog park is new and is getting used a lot. She said that from what she has seen the community is really enjoying all aspects of the dog park. Board Member Bonato commented that she always hears positive feedback from the Community regarding the park.

The Board thanked Tassano for all her dedication and hard work, and for her report to the Board.

CONSENT CALENDAR (ACTION)

a. **TO APPROVE BILLS TO BE PAID**
b. **TO APPROVE MINUTES OF APRIL 24, 2014 AND MAY 8, 2014**
c. **TO APPROVE MOVING NOVEMBER 20, 2014 BOARD MEETING TO WEDNESDAY NOVEMBER 19, 2014**

Upon motion of Board Members Donaghu & Shess, the Board approved the Consent Calendar with the changes to the April 24, 2014 minutes.

TO CONSIDER INSTALLATION OF LABYRINTH AT BROOKWOOD PARK (ACTION)
The General Manager reported that he was approached during construction of the Community Center by the Hospice Division of Professional Healthcare at Home to consider an installation of a labyrinth at the Community Center. He had told the Hospice committee that the idea would need to be revisited once the Community Center was completed. He reported that after the completion of the Center there was a meeting with the Hospice representatives, the General Manager, the Recreation Superintendent and the Park Superintendent. The General Manager commented that it became apparent after that meeting that the Community Center would not be the ideal location for this kind of project, as the Labyrinth area

should be in an area where people can reflect and meditate. It was decided there was too much activity at the Community Center.

The General commented that various parks were discussed as possibilities and that Park Superintendent Tom Bradley took the Hospice Representatives to both Las Juntas and Brookwood Parks to view the sites. The Hospice representatives felt Brookwood Park would be the best option.

Hospice Representatives Rabbi Mimi Weisel and Belinda Sullivan were present at the Board meeting to show a power point presentation to the Board regarding the Labyrinth proposal at Brookwood Park. They commented that the Labyrinth would be a memorial project. They described to the Board what a Labyrinth is used for, and the basic design of the project.

The Board Members asked questions regarding signage and drainage. The representatives said they would bring samples of signage to be approved by the Board before the project was finalized.

Board Member Bonato asked if a contractor will be on the site. Chris Donton, who is the master builder for the project, was present. He commented that most of the building work would be done by volunteers, and the design would be completed by an architect. Donton will be completing the base work under the direction of District Park Staff.

Board Chair Sterrett asked about a contract for the project. The Hospice representatives commented that they are currently in conversations with their legal Department. Board Member Bonato commented that the contract should also be reviewed by the District's Legal Counsel to make sure the work can be done on District property by volunteers.

Board Chair Sterrett commented that she would like to have the condition added to the contract that Hospice will be paying for the project. She asked the General Manager if this project would warrant a signed agreement. The General Manager said it would be a good idea to have a signed agreement.

The Board thanked the Hospice representatives for attending the meeting and for their presentation.

Upon motion of Board Members Donaghu & Bonato, the Board approved the installation of a Labyrinth at Brookwood Park pending the determination of the conditions of the contractor issue and the monetary issue.

TO CONSIDER AMENDMENT TO SMOKING POLICY TO ADD E-CIGARETTES AS PROHIBITED IN ALL RECREATION AREAS (FIRST READING)

The General Manager reported that Electronic Cigarettes are growing in popularity, and therefore should be included in the District's no smoking policy.

Ken Housfeld, resident of Pleasant Hill, was present. He commented that the District "no smoking" signage should now include "no use of e-cigarettes". He said he thought it was very brave of the Board to include this in their policy. He commented that there should be public awareness as well as signage on this issue. Housfeld thanked the Board for considering adding the e-cigarettes verbiage.

Board Member Bonato commented that the Resolution should be amended to support the policy.

The Board unanimously decided to amend Resolution 2011-05-25 to include prohibiting electronic cigarettes in the District's parks and facilities.

TO CONSIDER AN EMPLOYMENT AGREEMENT WITH ROBERT B. BERGGREN TO SERVE AS GENERAL MANAGER FOR THE PERIOD OF JULY 1, 2014 TO JUNE 30, 2018 (ACTION)

Board Chair Sterrett reported that all the Contract negotiations for the General Manager had been completed by the Board in Closed Sessions. Board Member Bonato commented that she would like to see the General Manager receive pay in lieu of vacation time. She said that currently the General Manager can use five days paid in lieu of vacation. Bonato commented that she would like the in lieu days to be increased to eight.

Upon motion of Board Members Bonato & Donaghu, the Board approved the Employment Agreement with Robert B. Berggren to serve as General Manager for the period of July 1, 2014 to June 30, 2015, and to change the in lieu days from five to eight.

The General Manager thanked the Board.

REPORT ON APPEAL OF THE PLANNING COMMISSION'S DECISION TO APPROVE AT&T'S USE PERMIT FOR A NEW WIRELESS COMMUNICATION FACILITY AT PASO NOGAL COURT

Board Member Bonato reported that the AT&T wireless communication issue has come to an end. She said the City Council heard the appeal of the Planning Commission's decision to approve AT&T's Use Permit for a new facility at Paso Nogal Court. She commented that she has been invited to meet with the City Attorney regarding the whole process. She said the whole experience was a good learning process. She reported that AT&T agreed to move the tower ten feet down the hill from the original location so that nothing will be visible from the Park. She commented that this is a much better location. Bonato said once the tower is installed there can not be anymore review process for other antenna locations. Bonato reported that she came away from the process encouraged with the District's working relationship with the City on this issue.

Board Chair Sterrett thanked Bonato for her time and expertise devoted to this issue.

BOARD ANNOUNCEMENTS AND REQUESTS TO STAFF

Donaghu made the following announcements/questions:

- He shared a letter that he received via Tim Flaherty supporting the City's Summer Concert Series, and the District's Blues and Brews event.
- He gave compliments to the Lion's Club for their hamburgers served at the National Night Out event.
- He commented that the City has purchased a drone, and that it would be good for our Marketing Specialist Jen Thoits to contact Martin Nelis about filming the District Facilities with it.
- He complimented staff on the American Iron Car Show.

Bonato made the following announcements/questions:

- She gave an update to the Board on the Library Task Force proceedings.
- She commented that she received a call from Joseph Palmer who wanted to broach the subject of entering into a written agreement with the District to become the non-profit group

running the Rodgers Ranch site. She said their group would like to have an independent fundraising foundation.
- She received an e-mail from a community group saying that they had plans to restore the tennis courts at College Park.
- She asked the General Manager to follow up on the Pleasant Hill/Martinez Soccer Association continuous trophy.
- She would like an update on the fundraising for the playground at Pleasant Oaks Park.

Shess made the following announcements/questions:
- He asked the General Manager to let Sports Supervisor Lance Hurtado know he would be happy to look into the Frisbee Golf interest.
- He asked for an update on the Rodgers Ranch barn project.
- He asked about the directional signs for the District Parks. The General Manager said they are in process.

Sterrett made the following announcements/questions:
- She said the Lion's Club cooked the BBQ for the Summer Recreation School end of the summer party.
- She attended the art show at the Senior Center. She commented that she thought the art would be bigger. She asked the General Manager to share the contract with the East Bay Artists Guild with the Board. The General Manager said he would.
- She reported that she has been working with Accounting Supervisor Blair on updating the District's Policy Manual. She asked the Board to let her know how they would like to review it.
- She congratulated Shess, Glover and Bonato on their re-elections.

STAFF ANNOUNCEMENTS

The General Manager made the following announcements:
- The District will be hosting the City Council on October 16, 2014 at 6:30 p.m.
- He commented that Ted Winslow moved from Pleasant Hill to Livermore. He sent the General Manager a fun article to share with the Board.
- He commented that Board Chair Sterrett is highlighted in the Special District brochure.
- He shared an e-mail he received from someone in the Community complimenting the art at the Senior Center.
- The District will be hosting a Measure E breakfast celebration for staff and Board Members on August 26, 2014 at 8:15 a.m.

ADJOURNMENT

Board Chair Sterrett adjourned the meeting at 10:00 p.m.

_____

Robert B. Berggren, Clerk of the Board

Board of Directors RESOLUTION

PLEASANT HILL RECREATION & PARK DISTRICT

147 Gregory Lane
Pleasant Hill, CA 94523
(925) 682-0896
(925) 682-1633 fax
pleasanthillrec.com

PLEASANT HILL RECREATION & PARK DISTRICT
COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA

BOARD OF DIRECTORS

IN THE MATTER OF **RESOLUTION** 2014-11-19
HONORING PAT WILLIAMS

THE PLEASANT HILL RECREATION & PARK DISTRICT BOARD OF DIRECTORS DOES FIND:

WHEREAS, Pat was hired as a clerical assistant for the District Office in 1997 and eventually became involved with the Senior Center as the Treasurer of the Senior Club Board for 8 years, Friday Flick Coordinator, Front Desk Reception Substitute, Trip Escort and Trip Office Volunteer; and

WHEREAS, Before working for the District, Pat retired from Chevron after working there for 25 years and before Chevron, Pat owned a bar and was a bartender where she became a self proclaimed pool shark; and

WHEREAS, Pat has been the life of the party! She is always game for dressing up, putting on a skit or having a party. She has a great sense of humor and isn't afraid to get a little PG-13; and

WHEREAS, She has touched the lives of many people with her "sunshine" attitude and as a result, has become known to some as Patty Sunshine; and

WHEREAS, Pat will be missed by her District family and all whom she has built a friendship with, but we know she will enjoy her retirement life spending more time with her family and her tortoise Charlie, who is her baby; and

THEREFORE, BE IT RESOLVED the Board of Directors and the staff of the Pleasant Hill Recreation & Park District hereby congratulate Pat Williams for her 17 years of dedication and commitment to the District and to this community.

PASSED AND ADOPTED on November 19, 2014 by the following vote:

AYES: Bonato, Donaghu, Glover, Shess, Sterrett
NOES:

Sherry M. Sterrett, Chair

I hereby certify that the foregoing resolution was approved by the vote indicated herein above at the regular meeting of the Board of Directors on November 19, 2014.

Robert B. Berggren, Clerk of the Board

MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: November 12, 2014

RE: November 19, 2014 Board Meeting

Report on the September 30, 2014 Quarterly Financial Report

a. Review of Investment Report

b. Review of Public Agency Retirement Services (PARS)

Accounting Supervisor Mark Blair will be on hand to summarize the September 30, 2014 Quarterly Financial Report and answer any questions about any of the revenue or expenditure accounts.

Oct 23, 2014

To: Bob Berggren, General Manager

From: Mark Blair

Enclosed, are the financial statements for the month and quarter ending Sep 30, 2014. I offer the following comments on these statements;

Financial overview –

- The bottom line results for the General Fund show a loss of $844,500 compared to a loss of $629,400 for the 2013-14 fiscal year. This is an increased loss of $215,100. The major contributors to this are; Long Term Debt expenses up $91,700 due to the loan repayment schedule changing when the COP's were refinanced and making another payment on the FF&E loan that had not yet required a payment as of Sep 2013, Capital Expenses up $53, 100 (this includes $33.6k for water repair damages of which all but $2k is expected to be reimbursed by CAPRI) and Athletics is showing a reduction in year to date profits of $40k compared to last year.

- Tax Revenue- We have received a $108k Unsecured tax payment where none had been received as of last year. The prior year did reflect a $54k RDA payment when none has been received this year. These two items net out to an increase in the current year of $54k.

- Overall Program Revenue (Rec Admin to Communication) - Total program revenues for the current year are $938k compared to $799k reflected at Sep 2013. This represents a $139k increase or up 17%. The largest positive changes are in the Community Center –up $99k (rents), Teens up $38k followed by Preschool up $ $22k and the Sen Center up $20k.

- Overall Program Expenses (Rec Admin to Communications) - Total program expenses for the current year are $1,250k compared to $1,051k for the prior year. This represents a $199k increase or up 19%. As expected the largest cost increases were in the departments that also generated the largest revenue increases. Department expenses were up $81k at the Community Center, Teens up $26k, Preschool up $19k and the Sen Center up $18k.

- Long Term Debt – $92k increase. Refinancing the COP's also modified the repayment schedule. The increase reflects a $41k interest payment made in the current year on the COP'.

- Capital Expenses- $ 53k increase. The current year reflects $44k paid for re-pavement work at the CC and $34k in bills associated with the water damage at the CC. When the insurance proceeds are received this expense will be reduced.

Page 3 -The Consolidated Income Statement
Pages 4-23- The Departmental Income Statements for each department in the Gen Fund
Pages 24-5- The Balance Sheet for the General Fund
Page 26- Schedule listing funds on deposit in LAIF and interest earned.
Page 27- PARS earning/loss schedule for current part-time employee retirement plan.
Page 28- PARS earning/loss schedule for CRDEB rollover plan.

FUND 100 GENERAL

		Budget FYE 6/30/15	Actual Results Year to Date as of Sep 30, 2014	% of Budget	Budget FYE 6/30/14	Actual Results Year to Date as of Sep 30, 2013	% of Budget
REVENUE							
NON RECREATION	1000	$3,401,000	$135,363	3.98%	$2,923,350	$101,598	3.48%
REC ADMIN	1210	$3,500	$1,235	35.29%	$3,700	$285	7.70%
SENIORS	1220	$518,000	$108,979	21.04%	$457,000	$88,609	19.39%
WINSLOW CENTER	1230	$32,000	$3,614	11.29%	$29,000	$8,732	30.11%
COMMUNITY CENTER	1231	$185,000	$98,576	53.28%	$132,000	$0	0.00%
RODGERS RANCH	1233	$1,000		0.00%	$2,000	$0	0.00%
ADULT ACTIVITIES	1240	$168,000	$82,696	49.22%	$182,000	$67,362	37.01%
ATHLETICS	1250	$540,500	$159,885	29.58%	$508,500	$190,508	37.46%
TEENS	1255	$160,000	$96,596	60.37%	$121,500	$58,695	48.31%
PRESCHOOL YOUTH	1260	$419,000	$117,235	27.98%	$397,000	$95,243	23.99%
SPECIAL EVENTS	1265	$85,550	$44,907	52.49%	$79,900	$48,272	0.00%
CHILD CARE	1270	$315,000	$60,061	19.07%	$320,000	$77,487	24.21%
AQUATICS	1280	$356,975	$168,040	47.07%	$330,800	$163,681	49.48%
COMMUNICATIONS	1290	$0	$0	0.00%	$0	$800	0.00%
PARKS	1300	$649,000	$0	0.00%	$649,000	$0	0.00%
TOTAL		**$6,834,525**	**$1,077,187**	15.76%	**$6,135,750**	**$901,272**	14.69%
EXPENDITURES							
ADMINISTRATION	1100	$365,082	$96,464	26.42%	$338,372	$81,111	23.97%
REC ADMIN	1210	$406,234	$99,779	24.56%	$368,419	$105,284	28.58%
SENIORS	1220	$852,386	$225,687	26.48%	$814,318	$207,276	25.45%
WINSLOW CENTER	1230	$52,122	$16,517	31.69%	$48,930	$11,455	23.41%
COMMUNITY CENTER	1231	$501,285	$125,509	25.04%	$347,524	$44,279	12.74%
SCHOOL HOUSE	1232	$2,800	$709	25.32%	$2,600	$753	28.96%
RODGERS RANCH	1233	$2,600	$686	26.38%	$2,500	$738	29.52%
ADULT ACTIVITIES	1240	$141,470	$62,604	44.25%	$141,693	$40,701	28.72%
ATHLETICS	1250	$464,302	$120,525	25.96%	$443,994	$110,722	24.94%
TEENS	1255	$281,240	$100,985	35.91%	$243,181	$75,381	31.00%
PRESCHOOL YOUTH	1260	$304,082	$86,259	28.37%	$372,280	$67,714	18.19%
SPECIAL EVENTS	1265	$93,325	$36,127	38.71%	$74,207	$34,141	0.00%
CHILD CARE	1270	$276,400	$78,793	28.51%	$256,391	$73,824	
AQUATICS	1280	$708,168	$228,850	32.32%	$659,848	$221,631	28.79%
COMMUNICATIONS	1290	$269,710	$65,461	24.27%	$217,740	$57,284	33.59%
PARKS	1300	$1,228,334	$284,161	23.13%	$1,171,372	$268,020	26.31%
BUILDING MAINTENANCE	1350	$388,390	$97,866	25.20%	$319,200	$80,378	22.88%
LONG TERM DEBT	1400	$256,000	$91,691	35.82%	$255,500	$0	0.00%
CAPITAL	1500	$279,000	$103,040	36.93%	$133,000	$49,958	0.00%
TOTAL		**$6,872,930**	**$1,921,713**	27.96%	**$6,211,069**	**$1,530,650**	37.56%
REV LESS EXPENSE		**-$38,405**	**-$844,526**	2199.00%	**-$75,319**	**-$629,378**	835.62%

Non-Recreation

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
0000										
	Revenue									
100-0000-40100	Current Secured Tax	-2,620,000.00	0	-160.55	-655,000.00	0	654,839.45	-160.55	100.00%	
100-0000-40120	Current Unsecured Tax	-120,000.00	-108,027.94	-108,027.94	-30,000.00	0	-78,027.94	-108027.9	100.00%	PY $111k Unsecured payment posted in Oct
100-0000-40200	HOPTR	-30,000.00	0	0	-7,500.00	0	7,500.00	0	0.00%	
100-0000-41300	City of Pleasant Hill	-15,000.00	0	0	-3,750.00	0	3,750.00	0	0.00%	
100-0000-41350	Redevelopment	-200,000.00	0	0	-50,000.00	-54,369.22	50,000.00	54369.22	-100.00%	PY payment from agency dissolution
100-0000-41800	CCC Block Grant	-20,000.00	-10,000.00	-10,000.00	-5,000.00	0	-5,000.00	-10000	100.00%	new $10k grant from City of Concord
100-0000-42450	Project Funding	-250,000.00	0	0	-62,500.00	-34,835.00	62,500.00	34835	-100.00%	
100-0000-42500	Interest Earned	-7,000.00	0	0	-1,750.00	0	1,750.00	0	0.00%	
100-0000-42555	Misc Revenue	-5,000.00	-15	-610.77	-1,250.00	-3,363.55	639.23	2752.78	-81.84%	
100-0000-42600	Insurance Dividends	-25,000.00	0	0	-6,250.00	0	6,250.00	0	0.00%	
100-0000-42700	Funraising Activities	-40,000.00	0	0	-10,000.00	6,497.58	10,000.00	-6497.58	-100.00%	
100-0000-49600	ADA	-28,000.00	-1,316.77	-5,989.52	-7,000.00	-5,997.82	1,010.48	8.3	-0.14%	
100-0000-49700	Registration Surcharge	-17,000.00	-900.82	-4,275.36	-4,250.00	-4,629.80	-25.36	354.44	-7.66%	
100-0000-49750	Regi Surcharge-Facitities fee	-24,000.00	-2,589.20	-6,299.32	-6,000.00	-4,900.50	-299.32	-1398.82	28.54%	
	Revenue	**-3,401,000.00**	**-122,849.73**	**-135,363.46**	**-850,250.00**	**-101,598.31**	714,886.54	-33765.15	33.23%	
	Expense									
1100	**ADMINISTRATION**									
	Wages and Benefits									
100-1100-50001	Admin-Salary General Manager	54,930.00	4,311.66	12,934.97	13,732.50	11,945.46	-797.53	989.51	8.28%	
100-1100-50002	Admin-Salary Office Staff	23,320.00	1,841.36	5,524.08	5,830.00	5,237.40	-305.92	286.68	5.47%	
100-1100-50003	Admin-Salary Accounting Staff	51,040.00	4,204.20	12,612.61	12,760.00	11,353.48	-147.39	1259.13	11.09%	
100-1100-50010	Salary-Fund Raising Consultant	3,000.00	0	-175	750	2,500.00	-925.00	-2675	-107.00%	
100-1100-55150	Employer FICA/Medicare	9,515.00	790.07	2,370.21	2,378.75	2,200.45	-8.54	169.76	7.71%	
100-1100-55250	PERS- Employer Share	16,797.00	1,552.87	4,658.57	4,199.25	3,793.85	459.32	864.72	22.79%	
100-1100-55300	Kaiser - Employer Share	35,200.00	2,717.68	7,609.01	8,800.00	7,517.34	-1,190.99	91.67	1.22%	
100-1100-55310	Delta Dental - Empr Share	2,750.00	-61.54	661.77	687.5	440.51	-25.73	221.26	50.23%	
100-1100-55320	Life & Ltd Ins - Empr Shr	1,430.00	79.44	238.28	357.5	614.73	-119.22	-376.45	-61.24%	
100-1100-55370	PARS District Share	300	0	0	75	66.89	-75.00	-66.89	-100.00%	
100-1100-55400	Workers Compensation	0	102.57	342.68	0	251.63	342.68	91.05	36.18%	
100-1100-55450	Unemployment Insurance	1,000.00	0	0	250	3,159.00	-250.00	-3159	-100.00%	
	Wages and Benefits	**199,282.00**	**15,538.31**	**46,777.18**	**49,820.50**	**49,080.74**	-3,043.32	-2303.56	-4.69%	
	Operating Expenses									
100-1100-60100	Board Compensation	12,200.00	1,010.00	3,010.00	3,050.00	3,010.00	-40.00	0	0.00%	
100-1100-60200	Board Conference & Travel	5,000.00	0	0	1,250.00	1,515.80	-1,250.00	-1515.8	-100.00%	
100-1100-60300	Staff Conference & Travel	3,000.00	0	5.41	750	689.09	-744.59	-683.68	-99.21%	
100-1100-60350	Mileage	4,600.00	433.04	1,275.88	1,150.00	1,114.42	125.88	161.46	14.49%	
100-1100-60370	Staff Training	500	0	0	125	0	-125.00	0	0.00%	
100-1100-65365	Telephone	2,200.00	286.76	1,255.47	550	630.83	705.47	624.64	99.02%	
100-1100-70000	Professional Services	17,000.00	2,843.08	6,532.76	4,250.00	1,948.72	2,282.76	4584.04	235.23%	McInemy ongoing legal fees from bond projects now being charged to General Fund. All departments will reflect higher professional fees
100-1100-73310	Elections	25,000.00	0	0	6,250.00	0	-6,250.00	0	0.00%	
100-1100-73320	Insurance	29,000.00	3,563.75	9,265.25	7,250.00	6,901.02	2,015.25	2364.23	34.26%	coverage costs of new sites
100-1100-73330	Legal Advertising	500	0	0	125	0	-125.00	0	0.00%	
100-1100-73335	Memberships	9,000.00	0	2,979.60	2,250.00	2,776.60	729.60	203	7.31%	
100-1100-73340	Administrative Fees	48,000.00	6,094.86	16,244.57	12,000.00	9,651.09	4,244.57	6593.48	68.32%	increased Active registration fees paid due to large programming increase. All departments will reflect higher admin fees
100-1100-74000	Fundraising Expenses	0	0	6,501.29	0	2,363.61	6,501.29	4137.68	175.06%	final payment for 2014 WW&S
100-1100-75350	Postage	2,800.00	291.1	823.45	700	106.16	123.45	717.29	675.67%	
100-1100-75500	Office Supplies	7,000.00	521.55	1,792.90	1,750.00	1,323.08	42.90	469.82	35.51%	
	Operating Expenses	**165,800.00**	**15,044.14**	**49,686.58**	**41,450.00**	**32,030.42**	8,236.58	17656.16	55.12%	
Revenue Total		-3,401,000.00	-122,849.73	-135,363.46	-850,250.00	-101,598.31	714,886.54	-33765.15	33.23%	
Expense Total		365,082.00	30,582.45	96,463.76	91,270.50	81,111.16	5,193.26	15352.6	18.93%	
Grand Total		-3,035,918.00	-92,267.28	-38,899.70	-758,979.50	-20,487.15	720,079.80	-18412.55	89.87%	Net improvement due to earlier payment of unsecured taxes

Rec Admin

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1210	**RECREATION ADMINISTRATION**									
	Revenue									
100-1210-44100	Rec Admin On Line Courses	-3,500.00	-475	-1,235.00	-875	-285	-360.00	-950.00	333.33%	Holly now overseeing program offerings
	Revenue	**-3,500.00**	**-475**	**-1,235.00**	**-875**	**-285**	-360.00	-950.00	333.33%	
	Expense									
1210	**RECREATION ADMINISTRATION**									
	Wages and Benefits									
100-1210-50001	Rec Admin-Salary General Manag	9,394.00	739.14	2,217.42	2,348.50	2,047.79	-131.08	169.63	8.28%	
100-1210-50002	Rec Admin-Salary Office Staff	4,004.00	315.66	946.99	1,001.00	897.84	-54.01	49.15	5.47%	
100-1210-50003	Rec Admin-Salary Accounting St	8,756.00	720.72	2,162.17	2,189.00	1,946.34	-26.83	215.83	11.09%	
100-1210-50100	Rec Admin-Rental Coordinator	48,950.00	4,229.00	12,687.00	12,237.50	5,455.50	449.50	7,231.50	132.55%	FT position in current year
100-1210-50110	Rec Admin-Office Staff Full Ti	52,000.00	4,349.00	13,047.00	13,000.00	12,369.00	47.00	678.00	5.48%	
100-1210-50120	Rec Admin-Office Staff Part Ti	54,000.00	4,674.51	14,536.14	13,500.00	14,681.19	1,036.14	-145.05	-0.99%	
100-1210-50190	Part Time Custodial	4,500.00	311.04	990.6	1,125.00	873.08	-134.40	117.52	13.46%	
100-1210-55150	Employer FICA/Medicare	11,550.00	1,042.21	3,183.48	2,887.50	2,541.49	295.98	641.99	25.26%	
100-1210-55250	PERS- Employer Share	17,160.00	1,612.63	4,923.61	4,290.00	3,811.61	633.61	1,112.00	29.17%	follows overall payroll increase
100-1210-55300	Kaiser - Employer Share	22,550.00	1,722.09	5,204.44	5,637.50	4,815.84	-433.06	388.60	8.07%	
100-1210-55310	Delta Dental - Empr Share	2,310.00	169.4	508.21	577.5	508.23	-69.29	-0.02	0.00%	
100-1210-55320	Life & Ltd Ins - Empr Shr	900	95.48	286.41	225	247.36	61.41	39.05	15.79%	
100-1210-55370	PARS District Share	700	39.91	134.92	175	142.77	-40.08	-7.85	-5.50%	
100-1210-55400	Workers Compensation	1,000.00	157.26	481.87	250	249.99	231.87	231.88	92.76%	
	Wages and Benefits	**237,774.00**	**20,178.05**	**61,310.26**	**59,443.50**	**50,588.03**	1,866.76	10,722.23	21.20%	
	Operating Expenses									
100-1210-60350	Mileage	600	0	0	150	0	-150.00	0.00	0.00%	
100-1210-60370	Staff Training	500	0	0	125	0	-125.00	0.00	0.00%	
100-1210-60380	Employee Service	1,500.00	32.4	32.4	375	649.86	-342.60	-617.46	-95.01%	
100-1210-65365	Telephone	800	120.56	372.9	200	76.41	172.90	296.49	388.03%	
100-1210-65720	Disposal Fees at the DO	0	131.56	394.68	0	520.6	394.68	-125.92	-24.19%	
100-1210-70000	Professional Services	4,400.00	487.38	1,119.90	1,100.00	334.07	19.90	785.83	235.23%	
100-1210-73320	Insurance	4,100.00	488.7	1,466.10	1,025.00	1,183.05	441.10	283.05	23.93%	
100-1210-73340	Administrative Fees	8,100.00	1,044.83	2,784.78	2,025.00	1,654.47	759.78	1,130.31	68.32%	
100-1210-75350	Postage	500	0	91.26	125	18.2	-33.74	73.06	401.43%	
100-1210-75504	City of PH Server fees	24,000.00	0	2,000.00	6,000.00	6,000.00	-4,000.00	-4,000.00	-66.67%	City of PH late in billing in the current year
100-1210-75505	Computer Hardware	20,200.00	1,091.91	1,986.44	5,050.00	6,750.12	-3,063.56	-4,763.68	-70.57%	PY had new credit card equipment
100-1210-75506	Computer Software	6,000.00	0	4,875.26	1,500.00	4,643.10	3,375.26	232.16	5.00%	
100-1210-75507	Network Support	83,500.00	6,859.00	20,577.00	20,875.00	27,436.00	-298.00	-6,859.00	-25.00%	PY includes a prepayment for Oct 2013
100-1210-75509	Network Communication	760	0	257.48	190	200	67.48	57.48	28.74%	
100-1210-75510	Equipment Maintenance	7,500.00	340.26	1,538.38	1,875.00	4,160.84	-336.62	-2,622.46	-63.03%	PY reflects Cisco insurance costs
100-1210-75515	Janitorial Supplies	4,000.00	203	299.9	1,000.00	733.46	-700.10	-433.56	-59.11%	
100-1210-75620	On Line Class Expenses	2,000.00	0	672.5	500	336.25	172.50	336.25	100.00%	
	Operating Expenses	**168,460.00**	**10,799.60**	**38,468.98**	**42,115.00**	**54,696.43**	-3,646.02	-16,227.45	-29.67%	
Revenue Total		-3,500.00	-475	-1,235.00	-875	-285	-360.00	-950.00	333.33%	
Expense Total		406,234.00	30,977.65	99,779.24	101,558.50	105,284.46	-1,779.26	-5,505.22	-5.23%	
Grand Total		402,734.00	30,502.65	98,544.24	100,683.50	104,999.46	-2,139.26	-6,455.22	-6.15%	$6500 improvement driven by $5500 expense decline

Senior Center

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1220	**SENIOR CITIZENS**									
	Revenue									
100-1220-43700	Sen Center Rentals	-120,000.00	-8,414.95	-30,866.07	-30,000.00	-16,567.00	-866.07	-14,299.07	86.31%	Full year of the reg. use church rental
100-1220-44100	Senior Classes	-84,000.00	-7,471.73	-18,977.57	-21,000.00	-21,470.42	2,022.43	2,492.85	-11.61%	Dropped a couple of classes
100-1220-45000	Senior Center Nutrition Revenu	0	-2,447.00	-7,161.00	0	-6,416.00	-7,161.00	-745.00	11.61%	
100-1220-49200	Senior Programs	-22,000.00	-178.75	-476.25	-5,500.00	-1,825.15	5,023.75	1,348.90	-73.91%	$2,500 check coming from PHSC
100-1220-49250	Senior Care Manager Funds	-20,000.00	0	0	-5,000.00	-75	5,000.00	75.00	-100.00%	All money comes from LLL (in April)
100-1220-49630	Senior Trip Revenue	-272,000.00	-25,250.80	-51,497.80	-68,000.00	-42,255.80	16,502.20	-9,242.00	21.87%	
	Revenue	**-518,000.00**	**-43,763.23**	**-108,978.69**	**-129,500.00**	**-88,609.37**	20,521.31	-20,369.32	22.99%	
	Expense									
1220	**SENIOR CITIZENS**									
	Wages and Benefits									
100-1220-50001	Salary General Manager	8,860.00	739.14	2,217.42	2,215.00	2,047.79	2.42	169.63	8.28%	
100-1220-50002	Salary Office Staff	3,750.00	315.66	946.99	937.5	897.84	9.49	49.15	5.47%	
100-1220-50003	SC-Salary Accounting Staff	8,751.00	720.72	2,162.17	2,187.75	1,946.34	-25.58	215.83	11.09%	
100-1220-50100	SC-Salary Supervisor	79,500.00	6,692.00	20,076.00	19,875.00	19,035.00	201.00	1,041.00	5.47%	
100-1220-50120	Senior Center Staff	61,700.00	4,786.00	10,870.28	15,425.00	19,814.47	-4,554.72	-8,944.19	-45.14%	Trip Coordinater position changed
100-1220-50125	SC-Salary Care Manager	25,775.00	2,375.33	5,665.60	6,443.75	4,777.43	-778.15	888.17	18.59%	
100-1220-50126	SC- Salary Nutrition	10,800.00	1,122.66	2,445.19	2,700.00	1,926.40	-254.81	518.79	26.93%	
100-1220-50127	Salary Sr Trips	25,000.00	1,420.54	3,257.01	6,250.00	0	-2,992.99	3,257.01	100.00%	Trip Coordinater position changed
100-1220-50128	SC-Salary Clerical	27,300.00	2,403.80	7,049.24	6,825.00	6,668.20	224.24	381.04	5.71%	
100-1220-50130	SC-Salary Classes	22,500.00	1,718.90	3,635.95	5,625.00	4,608.10	-1,989.05	-972.15	-21.10%	Dropped a couple of classes
100-1220-50190	Sr Center Custodial FT PT	102,250.00	9,772.19	26,158.10	25,562.50	21,406.64	595.60	4,751.46	22.20%	More rentals requiring more custodial hours
100-1220-55150	Employer FICA/Medicare	18,400.00	1,314.07	3,818.93	4,600.00	4,666.41	-781.07	-847.48	-18.16%	
100-1220-55250	PERS- Employer Share	28,450.00	2,191.13	5,744.05	7,112.50	6,651.86	-1,368.45	-907.81	-13.65%	
100-1220-55300	Kaiser - Employer Share	13,200.00	888.94	2,672.65	3,300.00	5,225.73	-627.35	-2,553.08	-48.86%	Staffing change
100-1220-55310	Delta Dental - Empr Share	2,650.00	184.23	552.7	662.5	800.01	-109.80	-247.31	-30.91%	Staffing change
100-1220-55320	Life & Ltd Ins - Empr Sha	1,350.00	117.87	353.66	337.5	339.76	16.16	13.90	4.09%	
100-1220-55370	PARS District Share	3,600.00	387.01	1,151.04	900	750.75	251.04	400.29	53.32%	
100-1220-55400	Workers Compensation	11,100.00	1,086.94	3,904.59	2,775.00	2,258.95	1,129.59	1,645.64	72.85%	
100-1220-55450	Unemployment Insurance	1,000.00	0	0	250	-159	-250.00	159.00	-100.00%	
	Wages and Benefits	**455,936.00**	**38,237.13**	**102,681.57**	**113,984.00**	**103,662.68**	-11,302.43	-981.11	-0.95%	
	Operating Expenses									
100-1220-60350	Mileage	400	0	0	100	0	-100.00	0.00	0.00%	
100-1220-60370	Staff Training	1,000.00	0	5	250	0	-245.00	5.00	100.00%	
100-1220-65365	Telephone	3,000.00	314.67	1,079.71	750	288.8	329.71	790.91	273.86%	Had work done to change voicemail system due to staff change
100-1220-65701	Electricity	43,200.00	5,925.62	16,894.36	10,800.00	14,704.60	6,094.36	2,189.76	14.89%	HVAC system problems using excess cooling to balance bldg. Remediation design in progress.
100-1220-65705	Gas	12,500.00	262.93	694.58	3,125.00	713.44	-2,430.42	-18.86	-2.64%	
100-1220-65720	Disposal Fees	7,450.00	394.69	1,184.07	1,862.50	1,171.35	-678.43	12.72	1.09%	
100-1220-70000	Professional Services	2,700.00	487.38	1,119.90	675	334.07	444.90	785.83	235.23%	
100-1220-73320	Insurance	5,200.00	488.7	1,466.10	1,300.00	1,183.05	166.10	283.05	23.93%	
100-1220-73335	Memberships	500	0	0	125	0	-125.00	0.00	0.00%	
100-1220-73340	Administrative Fees	9,000.00	1,044.83	2,784.78	2,250.00	1,654.47	534.78	1,130.31	68.32%	
100-1220-75250	Care Manager Expenses	2,500.00	0	0	625	0	-625.00	0.00	#DIV/0!	
100-1220-75350	Postage	0	0	91.26	0	18.2	91.26	73.06	401.43%	
100-1220-75500	Office Supplies	1,200.00	182.26	261.19	300	238.2	-38.81	22.99	9.65%	
100-1220-75515	Sen Center Services & Supplies	42,000.00	7,524.25	14,203.02	10,500.00	11,622.50	3,703.02	2,580.52	22.20%	~$4500 HVAC service tags. In process of attempting to bill GC for warranty coverage for part of expenses.
100-1220-75540	Repairs and Supplies	0	227.88	1,167.33	0	882.15	1,167.33	285.18	32.33%	
100-1220-75545	Instructor fees contract class	25,300.00	1,342.60	4,758.00	6,325.00	0	-1,567.00	4,758.00	100.00%	new accounting line for '14-15
100-1220-75620	Senior Program Supplies	8,500.00	104.17	948.99	2,125.00	8,862.69	-1,176.01	-7,913.70	-89.29%	moved instructor payments to 75545
100-1220-75625	Senior Publicity	1,000.00	0	0	250	-6.37	-250.00	6.37	-100.00%	
100-1220-75630	Senior Trip Expenses	231,000.00	27,948.98	71,633.48	57,750.00	57,712.29	13,883.48	13,921.19	24.12%	includes $24.5k in expenses for trips occurring 7/1 and beyond. Trip rev not recognized until trip occurs.
100-1220-75700	Sen Center Nutrition Expenses	0	0	4,714.00	0	4,234.00	4,714.00	480.00	11.34%	
	Operating Expenses	**396,450.00**	**46,248.96**	**123,005.77**	**99,112.50**	**103,613.44**	23,893.27	19,392.33	18.72%	
Revenue Total		-518,000.00	-43,763.23	-108,978.69	-129,500.00	-88,609.37	20,521.31	-20,369.32	22.99%	
Expense Total		852,386.00	84,486.09	225,687.34	213,096.50	207,276.12	12,590.84	18,411.22	8.88%	
Grand Total		334,386.00	40,722.86	116,708.65	83,596.50	118,666.75	33,112.15	-1,958.10	-1.65%	$20k increase in rev more than offsets the $18k rise in expenses for a $2k improvement in the bottom line

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Winslow Center

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1230	**WINSLOW CENTER RENTAL**									
	Revenue									
100-1230-43300	Winslow Center Rents	-32,000.00	-959.14	-3,613.87	-8,000.00	-8,731.50	4,386.13	5,117.63	-58.61%	losing rentals to CC
	Revenue	**-32,000.00**	**-959.14**	**-3,613.87**	**-8,000.00**	**-8,731.50**	4,386.13	5,117.63	-58.61%	
	Expense									
1230	**WINSLOW CENTER RENTAL**									
	Wages and Benefits									
100-1230-50001	WC-Salary General Manager	1,525.00	123.19	369.58	381.25	341.3	-11.67	28.28	8.29%	
100-1230-50002	WC-Salary Office Staff	650	52.57	157.66	162.5	149.62	-4.84	8.04	5.37%	
100-1230-50003	WC-Salary Accounting Staff	1,447.00	120.12	360.36	361.75	324.41	-1.39	35.95	11.08%	
100-1230-50190	WC-Custodial Part Time Staff	14,000.00	1,117.04	2,959.77	3,500.00	3,554.76	-540.23	-594.99	-16.74%	
100-1230-55150	Employer FICA/Medicare	800	53.2	143.68	200	136.11	-56.32	7.57	5.56%	
100-1230-55250	PERS- Employer Share	700	79.33	203.01	175	126.13	28.01	76.88	60.95%	
100-1230-55300	Kaiser - Employer Share	900	77.53	231.02	225	168.05	6.02	62.97	37.47%	
100-1230-55310	Delta Dental - Empr Share	100	6.11	18.35	25	18.38	-6.65	-0.03	-0.16%	
100-1230-55320	Life & Ltd Ins - Empr Sha	50	2.3	6.84	12.5	21.54	-5.66	-14.70	-68.25%	
100-1230-55370	PARS District Share	400	22.09	69.5	100	90.8	-30.50	-21.30	-23.46%	
100-1230-55400	Workers Compensation	800	90.4	241.12	200	210.13	41.12	30.99	14.75%	
	Wages and Benefits	**21,372.00**	**1,743.88**	**4,760.89**	**5,343.00**	**5,141.23**	-582.11	-380.34	-7.40%	
	Operating Expenses									
100-1230-65365	Telephone	3,900.00	204.43	792.45	975	1,094.43	-182.55	-301.98	-27.59%	
100-1230-65701	Electricity	7,500.00	737.8	2,557.38	1,875.00	2,233.88	682.38	323.50	14.48%	
100-1230-65705	Gas	800	8.92	16.76	200	25.16	-183.24	-8.40	-33.39%	
100-1230-65720	Disposal Fees	2,700.00	198.91	596.73	675	787.08	-78.27	-190.35	-24.18%	
100-1230-70000	Professional Services	700	81.23	186.65	175	55.68	11.65	130.97	235.22%	
100-1230-73320	Insurance	900	81.45	244.35	225	197.19	19.35	47.16	23.92%	
100-1230-73340	Administrative Fees	1,600.00	174.14	464.13	400	275.75	64.13	188.38	68.32%	
100-1230-75350	Postage	150	0	15.21	37.5	3.03	-22.29	12.18	401.98%	
100-1230-75515	Services and Supplies	8,000.00	615.95	2,485.84	2,000.00	1,641.53	485.84	844.31	51.43%	
100-1230-75625	Center Publicity	500	0	0	125	0	-125.00	0.00	0.00%	
100-1230-75750	Major Repairs	4,000.00	4,396.80	4,396.80	1,000.00	0	3,396.80	4,396.80	100.00%	City of PH assessment for sidewalk repairs
	Operating Expenses	**30,750.00**	**6,499.63**	**11,756.30**	**7,687.50**	**6,313.73**	4,068.80	5,442.57	86.20%	
Revenue Total		-32,000.00	-959.14	-3,613.87	-8,000.00	-8,731.50	4,386.13	5,117.63	-58.61%	
Expense Total		52,122.00	8,243.51	16,517.19	13,030.50	11,454.96	3,486.69	5,062.23	44.19%	
Grand Total		20,122.00	7,284.37	12,903.32	5,030.50	2,723.46	7,872.82	10,179.86	373.78%	

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Community Center

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1231	**COMMUNITY CENTER RENTAL**									
	Revenue									
100-1231-43700	Community Center Rental	-185,000.00	-44,623.01	-98,575.91	-46,250.00	0	-52,325.91	-98,575.91	100.00%	
	Revenue	**-185,000.00**	**-44,623.01**	**-98,575.91**	**-46,250.00**	**0**	-52,325.91	-98,575.91	100.00%	site not open in PY
	Expense									
1231	**COMMUNITY CENTER RENTAL**									
	Wages and Benefits									
100-1231-50001	CC-Salary General Manager	9,800.00	862.3	2,586.89	2,450.00	2,388.97	136.89	197.92	8.28%	
100-1231-50002	CC-Salary Office Staff	4,400.00	368.28	1,104.84	1,100.00	1,047.48	4.84	57.36	5.48%	
100-1231-50003	CC-Salary Accounting Staff	10,010.00	840.84	2,522.50	2,502.50	2,270.76	20.00	251.74	11.09%	
100-1231-50100	CC-Salary Director	89,000.00	7,300.00	21,900.00	22,250.00	19,989.00	-350.00	1,911.00	9.56%	
100-1231-50120	Community Center Staff FT PT	44,000.00	2,209.20	6,076.41	11,000.00	0	-4,923.59	6,076.41	100.00%	
100-1231-50190	CC-Custodial Part Time Staff	102,250.00	9,732.42	27,331.34	25,562.50	0	1,768.84	27,331.34	100.00%	On target to cover increased rental activity
100-1231-55150	Employer FICA/Medicare	12,300.00	1,230.61	3,250.20	3,075.00	1,961.43	175.20	1,288.77	65.71%	
100-1231-55250	PERS- Employer Share	19,125.00	1,647.00	5,127.92	4,781.25	3,449.85	346.67	1,678.07	48.64%	
100-1231-55300	Kaiser - Employer Share	31,650.00	2,712.58	8,206.59	7,912.50	6,563.98	294.09	1,642.61	25.02%	
100-1231-55310	Delta Dental - Empr Share	3,500.00	256.55	769.64	875	769.66	-105.36	-0.02	0.00%	
100-1231-55320	Life & Ltd Ins - Empr Shr	1,200.00	80.07	240.2	300	274.06	-59.80	-33.86	-12.35%	
100-1231-55370	PARS District Share	2,400.00	245.29	701.4	600	0	101.40	701.40	100.00%	
100-1231-55400	Workers Compensation	2,000.00	918.15	2,611.61	500	309.93	2,111.61	2,301.68	742.65%	
100-1231-55450	Unemployment Insurance	6,000.00	0	0	1,500.00	0	-1,500.00	0.00	0.00%	
	Wages and Benefits	**337,635.00**	**28,403.29**	**82,429.54**	**84,408.75**	**39,025.12**	-1,979.21	43,404.42	111.22%	
	Operating Expenses									
100-1231-60350	Mileage	550	50.18	126	137.5	40.68	-11.50	85.32	209.73%	
100-1231-60370	Staff Training	2,000.00	0	5	500	464	-495.00	-459.00	-98.92%	
100-1231-65365	Telephone	2,400.00	319.24	842.04	600	67.86	242.04	774.18	1140.85%	
100-1231-65701	Electricity	30,000.00	5,543.53	15,616.15	7,500.00	0	8,116.15	15,616.15	100.00%	Mis-estimated electrical usage for new bldg
100-1231-65705	Gas	18,000.00	115.94	390.02	4,500.00	0	-4,109.98	390.02	100.00%	
100-1231-65720	Disposal Fees	8,800.00	788.57	2,365.71	2,200.00	0	165.71	2,365.71	100.00%	
100-1231-65730	Universal Waste Fees	600	0	200	150	200	50.00	0.00	0.00%	
100-1231-70000	Professional Services	5,000.00	568.61	1,306.55	1,250.00	389.74	56.55	916.81	235.24%	
100-1231-73320	Insurance	5,500.00	570.15	1,710.45	1,375.00	1,380.24	335.45	330.21	23.92%	
100-1231-73335	Memberships	700	0	165	175	171	-10.00	-6.00	-3.51%	
100-1231-73340	Administrative Fees	11,500.00	1,218.97	3,248.91	2,875.00	1,930.22	373.91	1,318.69	68.32%	
100-1231-75350	Postage	600	0	106.47	150	21.23	-43.53	85.24	401.51%	
100-1231-75500	Office Supplies	12,000.00	341.14	1,463.81	3,000.00	316.75	-1,536.19	1,147.06	362.13%	
100-1231-75515	Services and Supplies	58,000.00	5,267.33	13,081.53	14,500.00	272.62	-1,418.47	12,808.91	4698.45%	On target
100-1231-75625	Center Publicity	4,000.00	0	0	1,000.00	0	-1,000.00	0.00	0.00%	
100-1231-75750	Major Repairs	4,000.00	0	2,451.53	1,000.00	0	1,451.53	2,451.53	100.00%	Install plumbing isolation shut-off valves that were omitted in bldg design
	Operating Expenses	**163,650.00**	**14,783.66**	**43,079.17**	**40,912.50**	**5,254.34**	2,166.67	37,824.83	719.88%	
Revenue Total		-185,000.00	-44,623.01	-98,575.91	-46,250.00	0	-52,325.91	-98,575.91	100.00%	
Expense Total		501,285.00	43,186.95	125,508.71	125,321.25	44,279.46	187.46	81,229.25	183.45%	
Grand Total		316,285.00	-1,436.06	26,932.80	79,071.25	44,279.46	-52,138.45	-17,346.66	-39.18%	$17k improvement due to rental revenue in current year

School House

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Expense									
1232	Dept									
	Operating Expenses									
100-1232-65365	School House Telephone	300	0	0	75	73.45	-75	-73.45	-100.00%	
100-1232-65701	School House Electricity	700	62.58	192.75	175	186.64	17.75	6.11	3.27%	
100-1232-65705	School House Gas	200	0	8.11	50	0	-41.89	8.11	100.00%	
100-1232-75515	SchHouse Services and Supplies	1,600.00	0	508.05	400	492.6	108.05	15.45	3.14%	
	Operating Expenses	**2,800.00**	**62.58**	**708.91**	**700**	**752.69**	8.91	-43.78	-5.82%	
Expense Total		2,800.00	62.58	708.91	700	752.69	8.91	-43.78	-5.82%	
Grand Total		2,800.00	62.58	708.91	700	752.69	8.91	-43.78	-5.82%	

Rogers Ranch

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1233	**Dept**									
	Revenue									
100-1233-43700	R Ranch Rental	-1,000.00	0	0	-250	0	250	0	0.00%	
	Revenue	**-1,000.00**	**0**	**0**	**-250**	**0**	250	0	0.00%	
	Expense									
1233	**Dept**									
	Operating Expenses									
100-1233-65701	R Ranch Gas & Electric	300	18.7	41.96	75	43.29	-33.04	-1.33	-3.07%	
100-1233-65705	R Ranch Water Expense	1,700.00	644.38	644.38	425	556.38	219.38	88	15.82%	
100-1233-75515	R Ranch Services & Supplies	600	0	0	150	138	-150	-138	-100.00%	
	Operating Expenses	**2,600.00**	**663.08**	**686.34**	**650**	**737.67**	36.34	-51.33	-6.96%	
Revenue Total		-1,000.00	0	0	-250	0	250	0	0.00%	
Expense Total		2,600.00	663.08	686.34	650	737.67	36.34	-51.33	-6.96%	
Grand Total		1,600.00	663.08	686.34	400	737.67	286.34	-51.33	-6.96%	

Adult Activities

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1240	**ADULT ACTIVITIES**									
	Revenue									
100-1240-44100	Adult- Classes	-116,000.00	-8,781.29	-24,475.93	-29,000.00	-24,499.28	4,524.07	23.35	-0.10%	
100-1240-44200	Adult-Summer School	-52,000.00	0	-58,219.82	-13,000.00	-42,862.77	-45,219.82	-15,357.05	35.83%	Enrollment Up
	Revenue	**-168,000.00**	**-8,781.29**	**-82,695.75**	**-42,000.00**	**-67,362.05**	-40,695.75	-15,333.70	22.76%	
	Expense									
1240	**ADULT ACTIVITIES**									
	Wages and Benefits									
100-1240-50001	Adult-Salary General Manager	7,403.00	615.96	1,847.87	1,850.75	1,706.51	-2.88	141.36	8.28%	
100-1240-50002	Adult-Salary Office Staff	3,322.00	263.05	789.16	830.5	748.2	-41.34	40.96	5.47%	
100-1240-50003	Adult-Salary Accounting Staff	6,941.00	600.6	1,801.81	1,735.25	1,621.97	66.56	179.84	11.09%	
100-1240-50150	Adult-Salaries Program	37,000.00	2,656.55	5,395.85	9,250.00	6,579.10	-3,854.15	-1,183.25	-17.98%	
100-1240-50160	Adult-Salaries Summer School	22,000.00	405	25,775.28	5,500.00	18,019.74	20,275.28	7,755.54	43.04%	
100-1240-55150	Employer FICA/Medicare	2,215.00	157.28	880.5	553.75	742.52	326.75	137.98	18.58%	
100-1240-55250	PERS- Employer Share	2,339.00	221.84	665.5	584.75	542.02	80.75	123.48	22.78%	
100-1240-55300	Kaiser - Employer Share	3,900.00	387.71	1,155.33	975	840.48	180.33	314.85	37.46%	
100-1240-55310	Delta Dental - Empr Share	1,000.00	30.59	91.75	250	91.71	-158.25	0.04	0.04%	
100-1240-55320	Life & Ltd Ins - Empr Shr	200	11.33	34.03	50	107.58	-15.97	-73.55	-68.37%	
100-1240-55370	PARS District Share	1,650.00	76.56	934.35	412.5	747.93	521.85	186.42	24.92%	
100-1240-55400	Workers Compensation	1,550.00	67.11	664.44	387.5	351.81	276.94	312.63	88.86%	
100-1240-55450	Unemployment Insurance	1,200.00	0	0	300	0	-300.00	0.00	0.00%	
	Wages and Benefits	**90,720.00**	**5,493.58**	**40,035.87**	**22,680.00**	**32,099.57**	17,355.87	7,936.30	24.72%	
	Operating Expenses									
100-1240-60350	Mileage	250	0	0	62.5	0	-62.50	0.00	0.00%	
100-1240-60370	Staff Training	2,500.00	0	0	625	0	-625.00	0.00	0.00%	
100-1240-65365	Telephone	200	0	0	50	0	-50.00	0.00	0.00%	
100-1240-70000	Professional Services	3,200.00	406.15	933.25	800	278.39	133.25	654.86	235.23%	
100-1240-73320	Insurance	4,200.00	407.25	1,221.75	1,050.00	985.89	171.75	235.86	23.92%	
100-1240-73340	Administrative Fees	5,500.00	870.69	2,320.65	1,375.00	1,378.73	945.65	941.92	68.32%	
100-1240-73410	Use of Premise	15,000.00	0	7,612.50	3,750.00	0	3,862.50	7,612.50	100.00%	No MDUSD bills last year for Rec SS
100-1240-75350	Postage	400	0	76.05	100	15.17	-23.95	60.88	401.32%	
100-1240-75620	Program Supplies	9,000.00	103.6	351.2	2,250.00	1,138.00	-1,898.80	-786.80	-69.14%	
100-1240-75625	Publicity	2,500.00	0	56.42	625	16.27	-568.58	40.15	246.77%	
100-1240-75660	Summer School Supplies	8,000.00	0	9,996.76	2,000.00	4,789.27	7,996.76	5,207.49	108.73%	Enrollment Up,Revenue Up
	Operating Expenses	**50,750.00**	**1,787.69**	**22,568.58**	**12,687.50**	**8,601.72**	9,881.08	13,966.86	162.37%	
Revenue Total		-168,000.00	-8,781.29	-82,695.75	-42,000.00	-67,362.05	-40,695.75	-15,333.70	22.76%	
Expense Total		141,470.00	7,281.27	62,604.45	35,367.50	40,701.29	27,236.95	21,903.16	53.81%	
Grand Total		-26,530.00	-1,500.02	-20,091.30	-6,632.50	-26,660.76	-13,458.80	6,569.46	-24.64%	$15k increase in SS revenue results in $6500 increase in profits

Athletics

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1250	**ATHLETICS**									
	Revenue									
100-1250-45050	Athletics-Youth Sports	-28,000.00	0	0	-7,000.00	-10	7,000.00	10	-100.00%	
100-1250-45150	Athletics -Recreation Gen	-135,000.00	-8,724.34	-49,137.43	-33,750.00	-37,688.06	-15,387.43	-11449.37	30.38%	
100-1250-45200	Athletics-Softball	-148,000.00	-14,744.46	-54,184.00	-37,000.00	-59,486.00	-17,184.00	5302	-8.91%	We are down about 7 teams this fall
100-1250-45250	Athletics- Basketball	-66,000.00	-682.4	-14,315.00	-16,500.00	-11,590.05	2,185.00	-2724.95	23.51%	
100-1250-45300	Athletics- Drop-in Sport	-18,500.00	-1,474.00	-3,356.00	-4,625.00	-2,378.00	1,269.00	-978	41.13%	
100-1250-45350	Athletics-Rec Facility U	-58,500.00	-7,153.70	-29,094.50	-14,625.00	-30,195.50	-14,469.50	1101	-3.65%	
100-1250-45360	Athletics Field Use	-68,000.00	0	0	-17,000.00	-38,760.00	17,000.00	38760	-100.00%	No Money from PHMSA yet
100-1250-45500	Athletics-Athl& Fitness	-18,000.00	-1,628.24	-9,797.87	-4,500.00	-10,250.03	-5,297.87	452.16	-4.41%	
100-1250-45600	Athletics- Bus rental	-500	0	0	-125	-150	125.00	150	-100.00%	
	Revenue	**-540,500.00**	**-34,407.14**	**-159,884.80**	**-135,125.00**	**-190,507.64**	-24,759.80	30622.84	-16.07%	
	Expense									
1250	**ATHLETICS**									
	Wages and Benefits									
100-1250-50001	Athletics-Salary General Manag	13,530.00	1,108.71	3,326.14	3,382.50	3,071.70	-56.36	254.44	8.28%	
100-1250-50002	Athletics-Salary Office Staff	6,017.00	473.49	1,420.48	1,504.25	1,346.76	-83.77	73.72	5.47%	
100-1250-50003	Athletics-Salary Accounting St	12,705.00	1,081.07	3,243.23	3,176.25	2,919.53	66.98	323.7	11.09%	
100-1250-50010	Athletics-Salary Supervisors	80,000.00	6,692.00	20,076.00	20,000.00	19,035.00	76.00	1041	5.47%	
100-1250-50015	Athletics-Rec Co-Ordinators	38,000.00	3,397.15	9,745.15	9,500.00	9,300.00	245.15	445.15	4.79%	
100-1250-50050	Salary Youth Sports	3,000.00	0	0	750	0	-750.00	0	0.00%	
100-1250-50200	Salaries Adult Sports	34,000.00	3,131.40	8,062.00	8,500.00	7,075.75	-438.00	986.25	13.94%	
100-1250-50300	Athletics-Salaries Drop-In	2,000.00	0	115	500	0	-385.00	115	100.00%	
100-1250-50500	Salaries Athletics	13,000.00	485.4	5,280.96	3,250.00	5,233.20	2,030.96	47.76	0.91%	
100-1250-55150	Employer FICA/Medicare	12,000.00	991.14	3,001.24	3,000.00	2,824.93	1.24	176.31	6.24%	
100-1250-55250	PERS- Employer Share	19,250.00	1,878.52	5,635.60	4,812.50	4,790.31	823.10	845.29	17.65%	
100-1250-55300	Kaiser - Employer Share	35,200.00	3,006.39	9,089.80	8,800.00	8,302.84	289.80	786.96	9.48%	
100-1250-55310	Delta Dental - Empr Share	4,000.00	324.1	972.32	1,000.00	972.34	-27.68	-0.02	0.00%	
100-1250-55320	Life & Ltd Ins - Empr Shr	1,200.00	112.24	336.67	300	374.55	36.67	-37.88	-10.11%	
100-1250-55370	PARS District Share	1,250.00	90.43	378.26	312.5	362.82	65.76	15.44	4.26%	
100-1250-55400	Workers Compensation	2,800.00	259.83	847.74	700	577.34	147.74	270.4	46.84%	
100-1250-55450	Unemployment Insurance	1,000.00	0	0	250	761	-250.00	-761	-100.00%	
	Wages and Benefits	**278,952.00**	**23,031.87**	**71,530.59**	**69,738.00**	**66,948.07**	1,792.59	4582.52	6.84%	
	Operating Expenses									
100-1250-60350	Mileage	1,000.00	61.6	134.4	250	158.21	-115.60	-23.81	-15.05%	
100-1250-60370	Staff Training	500	0	0	125	0	-125.00	0	0.00%	
100-1250-65365	Telephone	2,000.00	136.06	332.23	500	263.83	-167.77	68.4	25.93%	
100-1250-70000	Professional Services	5,000.00	731.08	1,679.85	1,250.00	501.1	429.85	1178.75	235.23%	
100-1250-73320	Insurance	7,500.00	733.05	2,199.15	1,875.00	1,774.59	324.15	424.56	23.92%	
100-1250-73335	Memberships	250	0	0	62.5	0	-62.50	0	0.00%	
100-1250-73340	Administrative Fees	9,100.00	1,567.25	4,177.18	2,275.00	2,481.71	1,902.18	1695.47	68.32%	
100-1250-73410	Use of Premise	35,000.00	0	0	8,750.00	3,239.07	-8,750.00	-3239.07	-100.00%	No bills yet
100-1250-75050	Youth Sports Supplies	6,000.00	1,734.17	1,734.17	1,500.00	77.84	234.17	1656.33	2127.86%	Purchased supplies earlier this year
100-1250-75350	Postage	1,000.00	0	136.89	250	27.3	-113.11	109.59	401.43%	
100-1250-75620	Rec General Supplies	60,000.00	4,965.43	16,487.43	15,000.00	14,354.96	1,487.43	2132.47	14.86%	
100-1250-75622	Contract Officials	53,000.00	7,160.00	22,016.00	13,250.00	20,845.00	8,766.00	1171	5.62%	
100-1250-75625	Publicity	1,000.00	97.4	97.4	250	0	-152.60	97.4	0.00%	
100-1250-75628	Bus Expenses	3,000.00	0	0	750	0	-750.00	0	0.00%	
100-1250-75670	Athletic Supplies	1,000.00	0	0	250	50.01	-250.00	-50.01	-100.00%	
	Operating Expenses	**185,350.00**	**17,186.04**	**48,994.70**	**46,337.50**	**43,773.62**	2,657.20	5221.08	11.93%	
Revenue Total		-540,500.00	-34,407.14	-159,884.80	-135,125.00	-190,507.64	-24,759.80	30622.84	-16.07%	
Expense Total		464,302.00	40,217.91	120,525.29	116,075.50	110,721.69	4,449.79	9803.6	8.85%	
Grand Total		-76,198.00	5,810.77	-39,359.51	-19,049.50	-79,785.95	-20,310.01	40426.44	-50.67%	$30k decline in revenue due to field use fees not being paid and $10k increase in expenses result in $40k decline in profits.

Teens

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1255	**TEENS**									
	Revenue									
100-1255-43700	Teen Center Rentals	-42,000.00	-7,525.50	-16,534.50	-10,500.00	-8,804.31	-6,034.50	-7,730.19	87.80%	
100-1255-45100	Teen Activities	-97,500.00	-11,959.58	-73,288.76	-24,375.00	-42,305.63	-48,913.76	-30,983.13	73.24%	enrollment for ASP increased
100-1255-45200	Teen Center Snack Shack	-15,500.00	-1,728.75	-6,772.75	-3,875.00	-7,585.50	-2,897.75	812.75	-10.71%	Increased sales
100-1255-45450	Teen Special Events	-5,000.00	0	0	-1,250.00	0	1,250.00	0.00	0.00%	Event to be held in 2015
	Revenue	**-160,000.00**	**-21,213.83**	**-96,596.01**	**-40,000.00**	**-58,695.44**	-56,596.01	-37,900.57	64.57%	
	Expense									
1255	**TEENS**									
	Wages and Benefits									
100-1255-50001	Teens-Salary General Manager	3,080.00	246.38	739.13	770	682.6	-30.87	56.53	8.28%	
100-1255-50002	Teens- Salary Office Staff	1,320.00	105.22	315.67	330	299.28	-14.33	16.39	5.48%	
100-1255-50003	Teens Salary Accounting Staff	2,915.00	240.24	720.73	728.75	648.78	-8.02	71.95	11.09%	
100-1255-50015	Teens- Salary Supervisor	67,925.00	6,281.10	17,207.09	16,981.25	15,538.50	225.84	1,668.59	10.74%	
100-1255-50120	Teens- Salary Teen Center Staf	58,000.00	4,059.21	23,048.38	14,500.00	15,328.07	8,548.38	7,720.31	50.37%	increase in staffing needs
100-1255-50190	Teens-Salary Custodial PTime	18,050.00	1,228.14	3,844.30	4,512.50	3,654.28	-668.20	190.02	5.20%	
100-1255-50195	TC Building Attendant	6,200.00	94.79	1,267.88	1,550.00	244.9	-282.12	1,022.98	417.71%	
100-1255-55150	Teens-Employer FICA/Medicare	9,700.00	696.06	2,302.20	2,425.00	1,546.20	-122.80	756.00	48.89%	
100-1255-55250	Teens-PERS -Employer Share	11,850.00	1,223.56	3,543.56	2,962.50	2,317.31	581.06	1,226.25	52.92%	Staff member went to Cate B
100-1255-55300	Teens-Health Coverage	13,800.00	1,411.89	4,853.32	3,450.00	3,762.76	1,403.32	1,090.56	28.98%	Categ B employee took benefits
100-1255-55310	Teens-Dental Coverage	1,700.00	131.67	395.01	425	395.01	-29.99	0.00	0.00%	
100-1255-55320	Teens- PARS -Employer Share	750	53.72	161.47	187.5	144.08	-26.03	17.39	12.07%	
100-1255-55370	FICA Alternative PARS	1,600.00	84.12	561.74	400	533.08	161.74	28.66	5.38%	
100-1255-55400	Teens-Workers Compensation	2,700.00	286.54	1,166.98	675	641.6	491.98	525.38	81.89%	
	Wages and Benefits	**199,590.00**	**16,142.64**	**60,127.46**	**49,897.50**	**45,736.45**	10,229.96	14,391.01	31.47%	
	Operating Expenses									
100-1255-60350	Mileage Reimbursement	300	14.56	14.56	75	74.02	-60.44	-59.46	-83.09%	
100-1255-60370	Staff Training	1,000.00	78.12	78.12	250	462	-171.88	-383.88	30.70%	
100-1255-65365	Telephone expense	1,300.00	50.53	156.29	325	119.58	-168.71	36.71	18.77%	
100-1255-65701	Electricity	13,000.00	3,197.09	4,960.34	3,250.00	4,176.35	1,710.34	783.99	-6.23%	
100-1255-65705	Gas expense	2,800.00	169.77	225.07	700	240.02	-474.93	-14.95	-24.18%	
100-1255-65720	Disposal Fees	1,600.00	131.57	394.7	400	520.6	-5.30	-125.90	235.22%	
100-1255-70000	Professional Fees	1,500.00	162.46	373.3	375	111.36	-1.70	261.94	23.93%	
100-1255-73320	Insurance Expense	1,500.00	162.9	488.7	375	394.35	113.70	94.35	0.00%	
100-1255-73335	Memberships	200	0	0	50	0	-50.00	0.00	68.32%	
100-1255-73340	Administrative Expenses	2,500.00	348.28	928.26	625	551.49	303.26	376.77	401.15%	
100-1255-75350	Postage Expense	200	0	30.42	50	6.07	-19.58	24.35	295.70%	
100-1255-75500	Office Supplies	800	208.19	727.77	200	183.92	527.77	543.85	-53.61%	increased use of supplies
100-1255-75515	Services & Supplies	12,000.00	993	2,647.94	3,000.00	5,707.80	-352.06	-3,059.86	-14.21%	
100-1255-75620	Snack Shack Supplies	8,400.00	588.11	2,661.02	2,100.00	3,101.86	561.02	-440.84	178.83%	Increased demand
100-1255-75625	Teen Publicity	2,500.00	0	995.8	625	357.14	370.80	638.66	108.27%	
100-1255-75626	Teen Supplies	30,000.00	543.27	26,175.07	7,500.00	12,568.11	18,675.07	13,606.96	-100.00%	increased cost with higher enrollment
100-1255-75627	Teen Webite Expenses	250	0	0	62.5	69.84	-62.50	-69.84	-100.00%	
100-1255-75630	Teens-Special Event Expenses	1,800.00	0	0	450	1,000.00	-450.00	-1,000.00	-100.00%	
	Operating Expenses	**81,650.00**	**6,647.85**	**40,857.36**	**20,412.50**	**29,644.51**	20,444.86	11,212.85	37.82%	
Revenue Total		-160,000.00	-21,213.83	-96,596.01	-40,000.00	-58,695.44	-56,596.01	-37,900.57	64.57%	
Expense Total		281,240.00	22,790.49	100,984.82	70,310.00	75,380.96	30,674.82	25,603.86	33.97%	
Grand Total		121,240.00	1,576.66	4,388.81	30,310.00	16,685.52	-25,921.19	-12,296.71	-73.70%	dramatic 65% increase in revenue with a 34% increase in expenses result in an almost break-even position in the current year.

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Preschool

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Revenue									
1260	**PRESCHOOL YOUTH**									
	Revenue									
100-1260-46100	Preschool-Elementary	-36,000.00	-903.57	-25,128.57	-9,000.00	-21,062.82	-16,128.57	-4,065.75	19.30%	Good success with the youth speciality camps
100-1260-46250	Preschool- Preschool Classes	-79,000.00	-3,748.76	-50,391.47	-19,750.00	-26,663.05	-30,641.47	-23,728.42	88.99%	Summer camp enrollment up and Sept clases to a good start
100-1260-46260	Preschool- Priority Preschool	-304,000.00	-38,085.30	-39,273.30	-76,000.00	-39,937.00	36,726.70	663.70	-1.66%	
100-1260-46300	Priority Parent Revenue	0	0	-2,441.29	0	-7,580.10	-2,441.29	5,138.81	-67.79%	
	Revenue	**-419,000.00**	**-42,737.63**	**-117,234.63**	**-104,750.00**	**-95,242.97**	-12,484.63	-21,991.66	23.09%	
	Expense									
1260	**PRESCHOOL YOUTH**									
	Wages and Benefits									
100-1260-50001	PreSch-Salary General Manager	5,500.00	431.16	1,293.50	1,375.00	1,194.55	-81.50	98.95	8.28%	
100-1260-50002	PreSch-Salary Office Staff	2,332.00	184.14	552.41	583	523.75	-30.59	28.66	5.47%	
100-1260-50003	PreSch-Salary Accounting Staff	4,950.00	420.42	1,261.26	1,237.50	1,135.38	23.76	125.88	11.09%	
100-1260-50050	PreSch-Salary Supervisor	28,000.00	2,183.49	6,550.48	7,000.00	6,271.49	-449.52	278.99	4.45%	
100-1260-50100	PreSch-Salary Elementary Progr	5,500.00	0	3,133.16	1,375.00	3,305.44	1,758.16	-172.28	-5.21%	
100-1260-50250	Salaries Preschool	30,000.00	1,447.25	13,527.87	7,500.00	11,861.20	6,027.87	1,666.67	14.05%	
100-1260-50260	Salaries Priority Ps	127,000.00	12,465.94	20,788.85	31,750.00	12,975.74	-10,961.15	7,813.11	60.21%	New Preschool Director, training with Eran and 20 hours per week
100-1260-55150	Employer FICA/Medicare	13,000.00	1,050.79	2,887.07	3,250.00	2,248.38	-362.93	638.69	28.41%	
100-1260-55250	PERS- Employer Share	19,000.00	1,649.65	4,352.32	4,750.00	3,445.47	-397.68	906.85	26.32%	
100-1260-55300	Kaiser - Employer Share	6,000.00	271.4	808.7	1,500.00	588.34	-691.30	220.36	37.45%	
100-1260-55310	Delta Dental - Empr Share	1,500.00	101.56	304.67	375	304.66	-70.33	0.01	0.00%	
100-1260-55320	Life & Ltd Ins - Empr Shr	600	28.72	86.16	150	168.49	-63.84	-82.33	-48.86%	
100-1260-55370	PARS District Share	1,400.00	101.6	334.83	350	271.57	-15.17	63.26	23.29%	
100-1260-55400	Workers Compensation	3,000.00	285.97	885.18	750	503.52	135.18	381.66	75.80%	
100-1260-55450	Unemployment Insurance	1,000.00	0	0	250	0	-250.00	0.00	0.00%	
	Wages and Benefits	**248,782.00**	**20,622.09**	**56,766.46**	**62,195.50**	**44,797.98**	-5,429.04	11,968.48	26.72%	
	Operating Expenses									
100-1260-60350	Mileage	300	12.32	30.63	75	0	-44.37	30.63	100.00%	
100-1260-60370	Staff Training	700	0	0	175	0	-175.00	0.00	0.00%	
100-1260-70000	Professional Services	2,000.00	284.31	653.28	500	194.87	153.28	458.41	235.24%	
100-1260-73320	Insurance	2,700.00	285.08	855.24	675	690.12	180.24	165.12	23.93%	
100-1260-73335	Memberships	300	0	0	75	0	-75.00	0.00	#DIV/0!	
100-1260-73340	Administrative Fees	5,800.00	609.49	1,624.46	1,450.00	965.11	174.46	659.35	68.32%	
100-1260-73410	Use of Premise	0	0	0	0	6,000.00	0.00	-6,000.00	-100.00%	
100-1260-75100	Elementary Supplies	16,000.00	151.2	11,514.00	4,000.00	9,643.47	7,514.00	1,870.53	19.40%	
100-1260-75150	Special Event Supplies	0	42.65	42.65	0	0	42.65	42.65	100.00%	
100-1260-75155	Holiday Festival Supplies	0	95.34	95.34	0	0	95.34	95.34	100.00%	
100-1260-75225	License Fees	300	0	32	75	0	-43.00	32.00	100.00%	
100-1260-75250	Preschool Supplies	12,000.00	320.13	10,390.28	3,000.00	2,629.06	7,390.28	7,761.22	295.21%	revenue up $24k
100-1260-75260	Priority Ps Supplies	10,000.00	3,577.36	3,951.16	2,500.00	1,476.30	1,451.16	2,474.86	167.64%	beginning of school year expenditures
100-1260-75300	Prioity Parent Expenses	0	0	95.48	0	1,306.35	95.48	-1,210.87	-92.69%	
100-1260-75350	Postage	700	0	53.23	175	10.62	-121.77	42.61	401.22%	
100-1260-75520	Site Prep	2,000.00	0	0	500	0	-500.00	0.00	0.00%	
100-1260-75625	Publicity	2,500.00	155	155	625	0	-470.00	155.00	100.00%	
	Operating Expenses	**55,300.00**	**5,532.88**	**29,492.75**	**13,825.00**	**22,915.90**	15,667.75	6,576.85	28.70%	
Revenue Total		-419,000.00	-42,737.63	-117,234.63	-104,750.00	-95,242.97	-12,484.63	-21,991.66	23.09%	
Expense Total		304,082.00	26,154.97	86,259.21	76,020.50	67,713.88	10,238.71	18,545.33	27.39%	
Grand Total		-114,918.00	-16,582.66	-30,975.42	-28,729.50	-27,529.09	-2,245.92	-3,446.33	12.52%	23% increase in revenue results in $3k increased profits

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Special Events

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1265	**Dept**									
	Revenue									
100-1265-46150	Special Events	-32,550.00	0	-2,722.00	-8,137.50	-24,441.25	5,415.50	21,719.25	-88.86%	
100-1265-46155	Holiday Festival	-3,000.00	0	0	-750	0	750.00	0.00	0.00%	
100-1265-46160	Blues & Brews	-50,000.00	0	-42,185.38	-12,500.00	-23,830.81	-29,685.38	-18,354.57	77.02%	
	Revenue	**-85,550.00**	**0**	**-44,907.38**	**-21,387.50**	**-48,272.06**	-23,519.88	3,364.68	-6.97%	
	Expense									
1265	**Dept**									
	Wages and Benefits									
100-1265-50001	Salary General Manager	2,354.00	184.79	554.36	588.5	511.96	-34.14	42.40	8.28%	
100-1265-50002	Salary Office Staff	990	78.92	236.76	247.5	224.47	-10.74	12.29	5.48%	
100-1265-50003	Salary Accounting Staff	2,206.00	180.17	540.53	551.5	486.59	-10.97	53.94	11.09%	
100-1265-50050	Salary Supervisor	8,500.00	697.9	1,911.91	2,125.00	0	-213.09	1,911.91	100.00%	
100-1265-50150	Salary Special Events	2,400.00	0	76.2	600	1,978.96	-523.80	-1,902.76	-96.15%	
100-1265-55150	Employer FICA/Medicare	950	83.63	244.3	237.5	226.13	6.80	18.17	8.04%	
100-1265-55250	PERS -Employer Share	1,600.00	171.18	497.73	400	411.39	97.73	86.34	20.99%	
100-1265-55300	Health Coverage	3,000.00	224.58	675.28	750	632.89	-74.72	42.39	6.70%	
100-1265-55310	Dental Benefits	280	22.44	67.31	70	67.35	-2.69	-0.04	-0.06%	
100-1265-55320	Life & LTD Insurance	95	8.89	26.39	23.75	9.62	2.64	16.77	174.32%	
100-1265-55370	PARS Employer share	85	0	2.71	21.25	5.29	-18.54	-2.58	-48.77%	
100-1265-55400	Wokers Comp Insurance	165	16.38	48.11	41.25	38.84	6.86	9.27	23.87%	
	Wages and Benefits	**22,625.00**	**1,668.88**	**4,881.59**	**5,656.25**	**4,593.49**	-774.66	288.10	6.27%	
	Operating Expenses									
100-1265-70000	Professional Services	0	121.85	279.98	0	83.52	279.98	196.46	235.23%	
100-1265-73320	Insurance	0	122.18	366.54	0	295.77	366.54	70.77	23.93%	
100-1265-73340	Admin Fees	0	261.21	696.2	0	413.62	696.20	282.58	68.32%	
100-1265-75150	Special Events Supplies	20,000.00	0	2,823.93	5,000.00	1,456.70	-2,176.07	1,367.23	93.86%	waiting for reimbursement from car show
100-1265-75155	Holiday Festival Supplies	4,000.00	23.56	23.56	1,000.00	0	-976.44	23.56	100.00%	
100-1265-75160	Blues & Brews Supplies	43,000.00	0	26,764.92	10,750.00	27,293.58	16,014.92	-528.66	-1.94%	
100-1265-75350	Postage	200	0	22.81	50	4.55	-27.19	18.26	401.32%	
100-1265-75625	Publicity	3,500.00	17.33	267.33	875	0	-607.67	267.33	100.00%	
	Operating Expenses	**70,700.00**	**546.13**	**31,245.27**	**17,675.00**	**29,547.74**	13,570.27	1,697.53	5.75%	
Revenue Total		-85,550.00	0	-44,907.38	-21,387.50	-48,272.06	-23,519.88	3,364.68	-6.97%	
Expense Total		93,325.00	2,215.01	36,126.86	23,331.25	34,141.23	12,795.61	1,985.63	5.82%	
Grand Total		7,775.00	2,215.01	-8,780.52	1,943.75	-14,130.83	-10,724.27	5,350.31	-37.86%	

Child Care

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1270	**CHILD CARE**									
	Revenue									
100-1270-47100	Child Care	-315,000.00	-18,626.94	-60,060.94	-78,750.00	-77,486.92	18,689.06	17,425.98	-22.49%	Anticipating 2nd quarter numbers to be up as we have a large kindergarten programs and have updated fees for payments from the Child Care Council
	Revenue	**-315,000.00**	**-18,626.94**	**-60,060.94**	**-78,750.00**	**-77,486.92**	18,689.06	17,425.98	-22.49%	
	Expense									
1270	**CHILD CARE**									
	Wages and Benefits									
100-1270-50001	Child-Salary General Manager	4,290.00	369.57	1,108.72	1,072.50	1,023.90	36.22	84.82	8.28%	
100-1270-50002	Child-Salary Office Staff	1,870.00	157.83	473.5	467.5	448.92	6.00	24.58	5.48%	
100-1270-50003	Child-Salary Accounting Staff	4,290.00	360.36	1,081.07	1,072.50	973.2	8.57	107.87	11.08%	
100-1270-50100	Child Care Director	60,000.00	4,982.00	14,946.00	15,000.00	15,327.00	-54.00	-381.00	-2.49%	This is down due to a new Director
100-1270-50110	Childcare Staff Full-Time	26,250.00	2,183.51	6,550.52	6,562.50	6,271.51	-11.98	279.01	4.45%	
100-1270-50120	Childcare Staff Part-Time	75,000.00	6,923.62	24,964.07	18,750.00	22,923.32	6,214.07	2,040.75	8.90%	This is primarly due to the new min. wage
100-1270-50190	Child-Custodial Part Time Staf	8,000.00	201.18	627.3	2,000.00	1,623.06	-1,372.70	-995.76	-61.35%	at 8% use - does not yet reflect upcoming quarterly cleaning (other than daily)
100-1270-55150	Employer FICA/Medicare	10,800.00	857.74	2,657.31	2,700.00	2,764.02	-42.69	-106.71	-3.86%	
100-1270-55250	PERS- Employer Share	19,950.00	1,125.38	3,317.16	4,987.50	6,098.99	-1,670.34	-2,781.83	-45.61%	new director in new PERS plan
100-1270-55300	Kaiser - Employer Share	15,300.00	943.19	2,425.57	3,825.00	2,407.92	-1,399.43	17.65	0.73%	
100-1270-55310	Delta Dental - Empr Share	2,200.00	98.5	295.52	550	516.79	-254.48	-221.27	-42.82%	new director not eligible for dental
100-1270-55320	Life & Ltd Ins - Empr Shr	1,000.00	73.86	221.55	250	222.93	-28.45	-1.38	-0.62%	
100-1270-55370	PARS District Share	1,500.00	119.15	532.82	375	455.48	157.82	77.34	16.98%	
100-1270-55400	Workers Compensation	3,000.00	264.86	1,009.62	750	701.77	259.62	307.85	43.87%	Increase in rates
100-1270-55450	Unemployment Insurance	1,000.00	0	0	250	0	-250.00	0.00	0.00%	
	Wages and Benefits	**234,450.00**	**18,660.75**	**60,210.73**	**58,612.50**	**61,758.81**	1,598.23	-1,548.08	-2.51%	
	Operating Expenses									
100-1270-60350	Mileage	400	54.06	98.07	100	81.36	-1.93	16.71	20.54%	
100-1270-60370	Staff Training	300	0	63	75	0	-12.00	63.00	100.00%	CPR/First Aid traing for staff
100-1270-65365	Telephone	1,200.00	140.26	419.62	300	299.11	119.62	120.51	40.29%	
100-1270-65700	Combined Utilities	1,000.00	0	0	250	231	-250.00	-231.00	-100.00%	Have not been billed by MDUSDD
100-1270-70000	Professional Services	1,700.00	243.69	559.95	425	167.03	134.95	392.92	235.24%	
100-1270-73320	Insurance	2,400.00	244.35	733.05	600	591.54	133.05	141.51	23.92%	
100-1270-73335	Memberships	400	0	0	100	0	-100.00	0.00	0.00%	
100-1270-73340	Administrative Fees	5,200.00	522.41	1,392.39	1,300.00	827.24	92.39	565.15	68.32%	
100-1270-73410	Use of Premise	0	0	0	0	1	0.00	-1.00	-100.00%	This is $1 every year
100-1270-75225	License Fees	1,200.00	120	1,577.00	300	970	1,277.00	607.00	62.58%	Licensing fees have been paid
100-1270-75250	Kidstop Supplies	24,000.00	1,864.38	12,094.18	6,000.00	7,701.95	6,094.18	4,392.23	57.03%	This should even out as all staff has been hired
100-1270-75350	Postage	450	0	45.63	112.5	9.1	-66.87	36.53	401.43%	
100-1270-75515	Services & Supplies	3,000.00	138	1,353.10	750	1,036.33	603.10	316.77	30.57%	Unanticipated replacement of sewage assist pump $464
100-1270-75625	Kidstop Publicity	700	49.9	246.52	175	149.74	71.52	96.78	64.63%	Used a lot of marketing for the new school year
	Operating Expenses	**41,950.00**	**3,377.05**	**18,582.51**	**10,487.50**	**12,065.40**	8,095.01	6,517.11	54.01%	
Revenue Total		-315,000.00	-18,626.94	-60,060.94	-78,750.00	-77,486.92	18,689.06	17,425.98	-22.49%	
Expense Total		276,400.00	22,037.80	78,793.24	69,100.00	73,824.21	9,693.24	4,969.03	6.73%	
Grand Total		-38,600.00	3,410.86	18,732.30	-9,650.00	-3,662.71	28,382.30	22,395.01	-611.43%	22% decline in revenues and $5k increase in expenses result in $19k loss

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Aquatics

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Revenue									
1280	**AQUATICS**									
	Revenue									
100-1280-48000	Aquatics- Classes	-25,000.00	-690.33	-3,554.57	-6,250.00	-8,210.90	2,695.43	4,656.33	-56.71%	reduced enrollment in water polo programs, especially high school
100-1280-48100	Aquatics-Water Exercise Class	-26,250.00	-2,295.00	-8,659.00	-6,562.50	-12,428.00	-2,096.50	3,769.00	-30.33%	sold ~80 more cards in Aug 2013 due to price increase on 9/1/13
100-1280-48200	Aquatics-Dolfin Swim Team	-65,000.00	-3,293.79	-37,660.14	-16,250.00	-24,583.60	-21,410.14	-13,076.54	53.19%	set work fee end date in Active as 12/31/14, so Active is calculating deferred revenue for that. Will change end date next year so all revenue is recognized at end of season and not end of year.
100-1280-48300	Aquatics-Pool Rental	-26,250.00	-4,147.26	-14,438.21	-6,562.50	-13,166.84	-7,875.71	-1,271.37	9.66%	8 more pool picnics than last year
100-1280-48400	Aquatics-Recreational Swim	-29,925.00	-2,067.18	-21,474.55	-7,481.25	-19,121.02	-13,993.30	-2,353.53	12.31%	~750 more attendance at public swim compared to 2013
100-1280-48500	Aquatics- Swim Instructions	-114,000.00	-6,130.87	-60,957.77	-28,500.00	-65,222.16	-32,457.77	4,264.39	-6.54%	reduced end of summer enrollment
100-1280-48600	Aquatics- Family Swim Pass	-2,500.00	-657.97	-3,094.53	-625	-2,080.34	-2,469.53	-1,014.19	48.75%	sold ~12 more family passes this year
100-1280-48700	Aquatics- Swim for Fitness	-16,500.00	-1,361.68	-4,108.56	-4,125.00	-4,773.25	16.44	664.69	-13.93%	-
100-1280-48800	Aquatics-PH Swim Club	-19,000.00	-3,253.51	-3,253.51	-4,750.00	-5,677.37	1,496.49	2,423.86	-42.69%	reduced enrollment over 2013
100-1280-48900	Aquatics- Clinics	-32,550.00	-3,268.92	-10,839.37	-8,137.50	-8,417.51	-2,701.87	-2,421.86	28.77%	increased comp stroke & clinics enrollment
	Revenue	**-356,975.00**	**-27,166.51**	**-168,040.21**	**-89,243.75**	**-163,680.99**	-78,796.46	-4,359.22	2.66%	

	Expense									
1280	**AQUATICS**									Comments
	Wages and Benefits									-
100-1280-50001	Aqua-Salary General Manager	10,670.00	862.34	2,587.01	2,667.50	2,389.10	-80.49	197.91	8.28%	-
100-1280-50002	Aqua-Salary Office Staff	4,686.00	368.28	1,104.84	1,171.50	1,047.48	-66.66	57.36	5.48%	-
100-1280-50003	Aqua-Salary Accounting Staff	10,164.00	840.84	2,522.50	2,541.00	2,270.76	-18.50	251.74	11.09%	-
100-1280-50100	Aquatics Supervisor	81,700.00	6,692.00	20,076.00	20,425.00	19,035.00	-349.00	1,041.00	5.47%	
100-1280-50186	Salary Pool Maintenance	63,300.00	5,165.00	18,825.00	15,825.00	13,326.00	3,000.00	5,499.00	41.27%	retroactive step increase
100-1280-50187	Salary Pool Custodial	3,800.00	449.13	1,523.46	950	1,421.75	573.46	101.71	7.15%	-
100-1280-50188	Salary Aquatics Co-Ord	68,900.00	6,372.00	17,454.00	17,225.00	15,159.00	229.00	2,295.00	15.14%	step increase and COLA
100-1280-50190	Salary Pool Maintenace	6,500.00	70.51	1,176.71	1,625.00	2,356.49	-448.29	-1,179.78	-50.07%	using less PT help
100-1280-50370	Salary Staff Training	9,000.00	367.37	3,850.99	2,250.00	3,802.11	1,600.99	48.88	1.29%	-
100-1280-50481	Salary Water Exercise	15,000.00	1,294.00	3,446.00	3,750.00	3,710.00	-304.00	-264.00	-7.12%	-
100-1280-50482	Salary Dolfins	39,000.00	0	22,085.90	9,750.00	20,506.00	12,335.90	1,579.90	7.70%	-
100-1280-50483	Salary Pool Cashier	3,800.00	478.47	2,552.17	950	2,456.44	1,602.17	95.73	3.90%	-
100-1280-50484	Salary Life Guard	58,000.00	5,948.61	25,969.22	14,500.00	25,456.17	11,469.22	513.05	2.02%	-
100-1280-50485	Aqua-Salary Instructor	40,000.00	1,248.84	16,532.53	10,000.00	21,882.44	6,532.53	-5,349.91	-24.45%	reduced end of summer enrollment
100-1280-50486	Salary Pool Manager	8,900.00	637.76	4,469.85	2,225.00	4,551.53	2,244.85	-81.68	-1.79%	-
100-1280-50488	Salary Ph Swim Club	7,000.00	926.25	926.25	1,750.00	1,500.00	-823.75	-573.75	-38.25%	Talli is coaching more programs instead of PT coaches
100-1280-50489	Aqua-Salary Clinics	10,500.00	414	4,884.00	2,625.00	3,169.50	2,259.00	1,714.50	54.09%	increased program enrollment
100-1280-50490	Salary Aquatic Classes	26,000.00	1,341.00	4,178.25	6,500.00	7,738.25	-2,321.75	-3,560.00	-46.01%	decreased program enrollment
100-1280-55150	Employer FICA/Medicare	20,170.00	1,746.97	6,395.25	5,042.50	5,758.24	1,352.75	637.01	11.06%	-
100-1280-55250	PERS- Employer Share	35,600.00	3,044.56	8,883.97	8,900.00	7,156.40	-16.03	1,727.57	24.14%	-
100-1280-55300	Kaiser - Employer Share	29,000.00	2,076.11	6,274.36	7,250.00	6,887.60	-975.64	-613.24	-8.90%	-
100-1280-55310	Delta Dental - Empr Share	5,900.00	463.01	1,389.02	1,475.00	1,389.01	-85.98	0.01	0.00%	-
100-1280-55320	Life & Ltd Ins - Empr Shr	1,950.00	173.64	520.99	487.5	454.02	33.49	66.97	14.75%	-
100-1280-55370	PARS District Share	5,688.00	325.27	2,535.37	1,422.00	2,727.08	1,113.37	-191.71	-7.03%	-
100-1280-55400	Workers Compensation	10,500.00	900.15	3,900.93	2,625.00	2,677.14	1,275.93	1,223.79	45.71%	
100-1280-55450	Unemployment Insurance	750	0	0	187.5	37	-187.50	-37.00	-100.00%	no claims compared to this time last year
	Wages and Benefits	**576,478.00**	**42,206.11**	**184,064.57**	**144,119.50**	**178,864.51**	39,945.07	5,200.06	2.91%	

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Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1280	**AQUATICS**									
	Operating Expenses									
100-1280-60350	Mileage	850	124.77	252.73	212.5	224.49	40.23	28.24	12.58%	lifeguard games in Palo Alto
100-1280-60370	Staff Training	1,850.00	429	429	462.5	917	-33.50	-488.00	-53.22%	Korey attended CAMS 2013, not in 2014
100-1280-65365	Telephone	3,500.00	206.34	760.04	875	483.43	-114.96	276.61	57.22%	timing of entries (2013 had 2 charges on Susie's cal card & no Talli reimbursement, 2014 has 3 Susie cal card and 2 months reimbursement for Talli)
100-1280-65701	Electricity	15,000.00	1,736.42	5,444.05	3,750.00	5,107.18	1,694.05	336.87	6.60%	-
100-1280-65705	Gas	8,500.00	233.18	861.33	2,125.00	2,010.66	-1,263.67	-1,149.33	-57.16%	Sept 13 bill was $1400 higher than Sept 14
100-1280-65720	Disposal fees	1,590.00	131.56	394.69	397.5	520.6	-2.81	-125.91	-24.19%	2013 had 4 payments entered versus 3 in 2014
100-1280-70000	Professional Services	3,600.00	568.61	1,306.55	900	389.74	406.55	916.81	235.24%	-
100-1280-73320	Insurance	5,500.00	570.15	1,710.45	1,375.00	1,380.24	335.45	330.21	23.92%	-
100-1280-73335	Memberships	600	290	340	150	445	190.00	-105.00	-23.60%	timing of membership payments
100-1280-73340	Administrative Fees	8,900.00	1,218.97	3,248.91	2,225.00	1,930.22	1,023.91	1,318.69	68.32%	-
100-1280-73410	Use of Premise	1,000.00	72	396	250	306	146.00	90.00	29.41%	2.5 hours more of OT this summer
100-1280-75350	Postage	900	0	106.47	225	21.23	-118.53	85.24	401.51%	-
100-1280-75380	Uniforms For Aquatics	2,000.00	0	-65	500	134.62	-565.00	-199.62	-148.28%	timing of purchases
100-1280-75515	Janitorial Supplies	3,900.00	433.95	1,824.67	975	2,068.85	849.67	-244.18	-11.80%	more custodial supplies purchased 1st quarter last year (additional garbage cans, mop heads)
100-1280-75525	Pool Chemicals Ph Park	20,000.00	1,325.12	6,668.03	5,000.00	5,032.00	1,668.03	1,636.03	32.51%	New inspection fees by Contra Costa Health ($1400)
100-1280-75527	Pool Chemicals Phec	15,500.00	776.71	6,164.45	3,875.00	8,379.53	2,289.45	-2,215.08	-26.43%	timing of reimbursement by MDUSD
100-1280-75530	Pool Repairs & Supplies	22,000.00	530.28	9,776.01	5,500.00	5,449.49	4,276.01	4,326.52	79.39%	purchase of new vacuums, timing of MDUSD reimbursement
100-1280-75535	Small Tools	1,500.00	0	94.33	375	169.08	-280.67	-74.75	-44.21%	timing of purchases
100-1280-75620	Program Supplies	13,000.00	1,104.34	5,016.52	3,250.00	6,742.96	1,766.52	-1,726.44	-25.60%	timing of purchases last year
100-1280-75625	Aquatics Publicity	2,000.00	0	56.16	500	1,054.65	-443.84	-998.49	-94.68%	timing (last year purchased new fall swim banners, reused them this year)
	Operating Expenses	**131,690.00**	**9,751.40**	**44,785.39**	**32,922.50**	**42,766.97**	11,862.89	2,018.42	4.72%	
Revenue Total		-356,975.00	-27,166.51	-168,040.21	-89,243.75	-163,680.99	-78,796.46	-4,359.22	2.66%	
Expense Total		708,168.00	51,957.51	228,849.96	177,042.00	221,631.48	51,807.96	7,218.48	3.26%	
Grand Total		351,193.00	24,791.00	60,809.75	87,798.25	57,950.49	-26,988.50	2,859.26	4.93%	$4k increase in revenue with $7k increase in expenses result in $3k increased deficit

Communications

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Revenue									
1290	**COMMUNICATIONS**									
	Revenue									
100-1290-49900	Communications- Spotlight Ads	0	0	0	0	-800	0	800	-100.00%	
	Revenue	**0**	**0**	**0**	**0**	**-800**	0	800	-100.00%	
	Expense									
1290	**COMMUNICATIONS**									
	Wages and Benefits									
100-1290-50001	Comm-Salary General Manager	6,270.00	492.76	1,478.29	1,567.50	1,365.19	-89.21	113.1	8.28%	
100-1290-50002	Comm-Salary Office Staff	3,020.00	210.44	631.32	755	598.56	-123.68	32.76	5.47%	
100-1290-50003	Comm-Salary Accounting Staff	5,830.00	480.5	1,441.45	1,457.50	1,297.56	-16.05	143.89	11.09%	
100-1290-50110	Communications Full Time	60,640.00	5,175.00	15,525.00	15,160.00	0	365	15525	100.00%	FT postion added offset in part by PT pay decline
100-1290-50120	Communications Part Time	25,000.00	1,948.50	5,856.33	6,250.00	11,349.92	-393.67	-5493.59	-48.40%	moved to FT position above
100-1290-55150	Employer FICA/Medicare	7,000.00	635.24	1,915.04	1,750.00	822.81	165.04	1092.23	132.74%	Ft position now eligible
100-1290-55250	PERS- Employer Share	7,400.00	622.68	1,868.77	1,850.00	930.03	18.77	938.74	100.94%	Ft position now eligible
100-1290-55300	Kaiser - Employer Share	9,900.00	310.19	924.3	2,475.00	1,197.68	-1550.7	-273.38	-22.83%	
100-1290-55310	Delta Dental - Empr Share	1,600.00	24.47	73.43	400	128.35	-326.57	-54.92	-42.79%	
100-1290-55320	Life & Ltd Ins - Empr Shr	300	56.85	170.58	75	86	95.58	84.58	98.35%	
100-1290-55370	PARS District Share	600	0	14.57	150	130.87	-135.43	-116.3	-88.87%	
100-1290-55400	Workers Compensation	400	45.58	139.61	100	68.52	39.61	71.09	103.75%	follows pay increase
	Wages and Benefits	**127,960.00**	**10,002.21**	**30,038.69**	**31,990.00**	**17,975.49**	-1951.31	12063.2	67.11%	
	Operating Expenses									
100-1290-60350	Mileage	300	31.92	86.24	75	0	11.24	86.24	100.00%	
100-1290-60370	Staff Training	650	0	0	162.5	464	-162.5	-464	-100.00%	
100-1290-70000	Professional Services	2,000.00	324.92	746.6	500	222.71	246.6	523.89	235.23%	
100-1290-73320	Insurance	3,000.00	325.8	977.4	750	788.7	227.4	188.7	23.93%	
100-1290-73335	Memberships	300	0	0	75	220	-75	-220	-100.00%	
100-1290-73340	Administrative Fees	6,500.00	696.55	1,856.52	1,625.00	1,102.98	231.52	753.54	68.32%	
100-1290-75350	Postage	500	0	60.84	125	12.13	-64.16	48.71	401.57%	
100-1290-75500	Office Supplies	1,000.00	0	157.41	250	0	-92.59	157.41	100.00%	
100-1290-75510	Equipment Maintenance	500	0	0	125	0	-125	0	0.00%	
100-1290-75605	Awards	3,000.00	40.68	40.68	750	0	-709.32	40.68	100.00%	
100-1290-75610	Major Events	3,000.00	46.59	259.4	750	0	-490.6	259.4	100.00%	
100-1290-75612	Website	4,000.00	0	543.85	1,000.00	2,254.50	-456.15	-1710.65	-75.88%	
100-1290-75615	Communications Projects	0	0	53.42	0	4,083.04	53.42	-4029.62	-98.69%	
100-1290-75624	Spotlight Brochure	90,000.00	145.29	25,714.68	22,500.00	28,212.06	3214.68	-2497.38	-8.85%	
100-1290-75625	District Publicity	27,000.00	1,978.37	4,925.50	6,750.00	1,758.66	-1824.5	3166.84	180.07%	$2500 in Luke Design fees in current year
100-1290-75630	Bond Project Publicity	0	0	0	0	189.88	0	-189.88	-100.00%	
	Operating Expenses	**141,750.00**	**3,590.12**	**35,422.54**	**35,437.50**	**39,308.66**	-14.96	-3886.12	-9.89%	
Revenue Total		0	0	0	0	-800	0	800	-100.00%	
Expense Total		269,710.00	13,592.33	65,461.23	67,427.50	57,284.15	-1966.27	8177.08	14.27%	
Grand Total		269,710.00	13,592.33	65,461.23	67,427.50	56,484.15	-1966.27	8977.08	15.89%	increased expenses were expected due to increased marketing efforts, on target for budget

Parks

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1300	PARKS									
	Revenue									
100-1300-41700	L & L # 6 Assessment Income	-649,000.00	0	0	-162,250.00	0	162,250.00	0	0.00%	
	Revenue	-649,000.00	0	0	-162,250.00	0	162,250.00			
	Expense									
1300	PARKS									
	Wages and Benefits									
100-1300-50001	Park-Salary General Manager	15,689.00	1,231.90	3,695.70	3,922.25	3,412.98	-226.55	282.72	8.28%	
100-1300-50002	Park-Salary Office Staff	6,661.00	526.1	1,578.30	1,665.25	1,496.40	-86.95	81.9	5.47%	
100-1300-50003	Park-Salary Accounting Staff	14,579.00	1,201.20	3,603.61	3,644.75	3,243.90	-41.14	359.71	11.09%	
100-1300-50180	Park Superintendent	85,200.00	7017	21,051.00	21,300.00	25,107.22	-249.00	-4056.22	-16.16%	
100-1300-50185	Park Full Time Staff	405,000.00	31,918.69	88,114.29	101,250.00	88,634.39	-13,135.71	-520.1	-0.59%	
100-1300-50190	Park Part Time Staff	80,000.00	7,341.42	23,941.85	20,000.00	22,577.88	3,941.85	1363.97	6.04%	
100-1300-55150	Employer FICA/Medicare	36,159.00	3,286.55	9,339.82	9,039.75	8,063.86	300.07	1275.96	15.82%	
100-1300-55250	PERS- Employer Share	55,981.00	4,776.38	13,832.88	13,995.25	17,098.05	-162.37	-3265.17	-19.10%	
100-1300-55300	Kaiser - Employer Share	119,488.00	9,146.80	27,700.35	29,872.00	21,456.73	-2,171.65	6243.62	29.10%	2 more EE's qualified for coverage
100-1300-55310	Delta Dental - Empr Share	9,200.00	768.86	2,306.55	2,300.00	2,247.58	6.55	58.97	2.62%	
100-1300-55320	Life & Ltd Ins - Empr Shr	4,096.00	339.5	1,005.57	1,024.00	793.9	-18.43	211.67	26.66%	
100-1300-55370	PARS District Share	3,301.00	183.53	662.31	825.25	1,235.58	-162.94	-573.27	-46.40%	
100-1300-55380	Uniforms	1,500.00	0	0	375	0	-375.00	0	0.00%	
100-1300-55400	Workers Compensation	32,180.00	4,008.74	10,860.52	8,045.00	6,557.25	2,815.52	4303.27	65.63%	37% rate increase in 14-15 year for Park EE W Comp class
100-1300-55450	Unemployment Insurance	4,000.00	0	0	1,000.00	1,858.00	-1,000.00	-1858	-100.00%	based on actual claims paid
	Wages and Benefits	873,034.00	71,746.67	207,692.75	218,258.50	203,783.72	-10,565.75	3909.03	1.92%	
	Operating Expenses									
100-1300-60350	Mileage	600	66.08	124.32	150	145.78	-25.68	-21.46	-14.72%	
100-1300-60370	Staff Training	3,500.00	0	709.99	875	160	-165.01	549.99	343.74%	
100-1300-65365	Telephone	6,000.00	421.67	1,380.93	1,500.00	1,255.03	-119.07	125.9	10.03%	
100-1300-65701	Electricity	40,000.00	3,746.10	10,342.60	10,000.00	7,095.10	342.60	3247.5	45.77%	new lights at PO Park
100-1300-65705	Gas	6,000.00	25.91	95.77	1,500.00	33.06	-1,404.23	62.71	189.69%	
100-1300-65710	Water	94,500.00	5,704.17	28,395.82	23,625.00	26,193.32	4,770.82	2202.5	8.41%	Community Center has opened, all sites water use are charged to Parks
100-1300-65720	Disposal Fees	1,500.00	90.39	338.51	375	452.92	-36.49	-114.41	-25.26%	
100-1300-65730	Sewer charges	19,000.00	0	0	4,750.00	0	-4,750.00	0	0.00%	
100-1300-70000	Professional Services	5,000.00	812.34	1,866.50	1,250.00	556.76	616.50	1309.74	235.24%	all professional fees are up
100-1300-73320	Insurance	7,200.00	814.5	2,443.50	1,800.00	1,971.75	643.50	471.75	23.93%	
100-1300-73335	Memberships	300	0	0	75	0	-75.00	0	0.00%	
100-1300-73340	Administrative Fees	35,000.00	1,741.41	4,641.33	8,750.00	2,757.43	-4,108.67	1883.9	68.32%	all admin fees are up
100-1300-73345	Assessment refunds	500	0	23.5	125	0	-101.50	23.5	100.00%	
100-1300-73730	Public Service Center Exp	10,000.00	0	933.88	2,500.00	1,867.76	-1,566.12	-933.88	-50.00%	
100-1300-75350	Postage	1,700.00	0	152.1	425	30.33	-272.90	121.77	401.48%	
100-1300-75370	Safety Equipment	3,500.00	155.19	676.73	875	662.68	-198.27	14.05	2.12%	
100-1300-75401	Rental Equipment	1,000.00	0	0	250	0	-250.00	0	0.00%	
100-1300-75500	Office supplies	0	105.53	222.03	0	55.55	222.03	166.48	299.69%	
100-1300-75501	Agricultural Supplies	6,500.00	11.9	89.05	1,625.00	517.95	-1,535.95	-428.9	-82.81%	
100-1300-75505	Athletic Facility Maint	7,000.00	369.03	2,459.53	1,750.00	2,221.24	709.53	238.29	10.73%	
100-1300-75510	Park Equipment Maint	8,000.00	151.98	520.94	2,000.00	520.24	-1,479.06	0.7	0.13%	
100-1300-75511	Irrigation Repairs	6,000.00	392.19	2,127.31	1,500.00	1,236.79	627.31	890.52	72.00%	
100-1300-75515	Janitorial Supplies	8,000.00	460.68	2,803.24	2,000.00	1,643.91	803.24	1159.33	70.52%	POP has reopened and the homeless continue to steal restroom supplies
100-1300-75520	Park Facility Maintenance	22,000.00	1,017.43	7,426.27	5,500.00	4,403.28	1,926.27	3022.99	68.65%	$6k in jet mulch added to playgrounds
100-1300-75535	Small Tools	5,000.00	192.96	1,894.98	1,250.00	3,960.38	644.98	-2065.4	-52.15%	
100-1300-75540	Structure Repairs	1,000.00	0	13.01	250	533.64	-236.99	-520.63	-97.56%	
100-1300-75545	Vehicle Maintenance	32,000.00	3,012.48	6,573.08	8,000.00	3,336.14	-1,426.92	3236.94	97.03%	CY only reflects charges for Jul & Aug. The City of PH bills sporadically
100-1300-75550	Contracted Tree Services	10,000.00	0	0	2,500.00	1,680.00	-2,500.00	-1680	-100.00%	
100-1300-75570	Contracted Park Maintenance	13,000.00	0	0	3,250.00	819	-3,250.00	-819	-100.00%	
100-1300-75740	Major Maintenance Project	500	0	0	125	41.08	-125.00	-41.08	-100.00%	
100-1300-76000	Park miscellaneous	0	-1,650.00	-1,750.00	0	9.22	-1,750.00	-1759.22	100.00%	collections for Dealy bench exps not yet incurred
100-1300-76500	Park Vandalism Expense	1,000.00	850.2	1,963.76	250	75.54	1,713.76	1888.22	2499.63%	There is a large increase of homeless population residing in park sites creating need for repairs
	Operating Expenses	355,300.00	18,492.14	76,468.68	88,825.00	64,235.88	-12,356.32	12232.8	19.04%	
Revenue Total		-649,000.00	0	0	-162,250.00	0	162,250.00	0	0.00%	
Expense Total		1,228,334.00	90,238.81	284,161.43	307,083.50	268,019.60	-22,922.07	16141.83	6.02%	
Grand Total		579,334.00	90,238.81	284,161.43	144,833.50	268,019.60	139,327.93	16141.83	6.02%	$16k increase in expenses

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Bldg Maintenance

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
1350	Expense Dept									
	Wages and Benefits									
100-1350-50010	Bldg Maint Superintendant	85,100.00	7,400.00	22,200.00	21,275.00	20,262.00	925.00	1,938.00	9.56%	
100-1350-50050	Bldg Maint Supervisor	72,000.00	5,845.00	17,535.00	18,000.00	17,124.00	-465.00	411.00	2.40%	
100-1350-50075	Bldg Mint Craftsman	73,700.00	4,679.23	16,845.23	18,425.00	17,820.00	-1,579.77	-974.77	-5.47%	
100-1350-50080	Lead Custodian	42,200.00	3,515.00	8,787.50	10,550.00	0	-1,762.50	8,787.50	100.00%	
100-1350-55150	Employer FICA/Medicare	20,950.00	1,640.12	5,000.67	5,237.50	4,223.26	-236.83	777.41	18.41%	
100-1350-55250	PERS-Employer Share	26,275.00	2,907.05	9,032.25	6,568.75	7,432.37	2,463.50	1,599.88	21.53%	
100-1350-55300	Health Coverage	37,525.00	3,779.10	11,476.02	9,381.25	7,290.99	2,094.77	4,185.03	57.40%	
100-1350-55310	Delta Dental	3,460.00	206.46	619.38	865	862.44	-245.62	-243.06	-28.18%	
100-1350-55320	Life and Disability Insurance	2,650.00	207.63	587.93	662.5	498.6	-74.57	89.33	17.92%	
100-1350-55400	Wprkers Compensation	17,130.00	1,312.46	4,399.75	4,282.50	3,213.82	117.25	1,185.93	36.90%	
	Wages and Benefits	**380,990.00**	**31,492.05**	**96,483.73**	**95,247.50**	**78,727.48**	1,236.23	17,756.25	22.55%	
	Operating Expenses									
100-1350-60350	Mileage	900	71.12	144.48	225	135.04	-80.52	9.44	6.99%	
100-1350-60370	Training	1,000.00	33.17	65.67	250	0	-184.33	65.67	100.00%	
100-1350-65365	Bldg Maint Phone expense	2,000.00	136.81	417.88	500	409.46	-82.12	8.42	2.06%	
100-1350-75515	Reapirs & Supplies	2,500.00	7.58	169.47	625	1,106.32	-455.53	-936.85	-84.68%	
100-1350-75535	Tools & Equipment	1,000.00	109.21	585.03	250	0	335.03	585.03	100.00%	at 60% - expect to use balance to outfit CC Shop
	Operating Expenses	**7,400.00**	**357.89**	**1,382.53**	**1,850.00**	**1,650.82**	-467.47	-268.29	-16.25%	
Expense Total		388,390.00	31,849.94	97,866.26	97,097.50	80,378.30	768.76	17,487.96	21.76%	
Grand Total		388,390.00	31,849.94	97,866.26	97,097.50	80,378.30	768.76	17,487.96	21.76%	

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Long Term Debt

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Expense									
1400	**DEBT SERVICE**									
	Operating Expenses									
100-1400-95807	Interest	93,700.00	11,147.93	52,392.93	23,425.00	0	28,967.93	52,392.93	100.00%	refinanced COP payment
	Operating Expenses	**93,700.00**	**11,147.93**	**52,392.93**	**23,425.00**	**0**	28,967.93	52,392.93	100.00%	
	Debt Service									
100-1400-95806	US Bank refi of CSDA COP's	123,000.00	0	0	30,750.00	0	-30,750.00	0.00	0.00%	
100-1400-95809	CSDA FF&E Loan	39,300.00	39,297.73	39,297.73	9,825.00	0	29,472.73	39,297.73	100.00%	PY payment made in Oct 2013
	Debt Service	**162,300.00**	**39,297.73**	**39,297.73**	**40,575.00**	**0**	-1,277.27	39,297.73	100.00%	
Expense Total		256,000.00	50,445.66	91,690.66	64,000.00	0	27,690.66	91,690.66	100.00%	
Grand Total		256,000.00	50,445.66	91,690.66	64,000.00	0	27,690.66	91,690.66	100.00%	Timing differences from last year due to refinancing

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Capital Expenses

Period 03 - 03
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	$ Change YTD Budget	$ Change Prior Year	% Change Prior Year	Comments
	Expense									
1500	**CAPITAL EXPENDITURES**									
	Capital Outlay									
100-1500-80104	Pleasant Hill Park	188,000.00	5,044.80	5,044.80	47,000.00	0	-41,955.20	5,044.80	100.00%	City of PH assessment for sidewalk repairs in current year
100-1500-80157	Gregory Gardens School- Kidsto	14,000.00	0	0	3,500.00	0	-3,500.00	0.00	0.00%	
100-1500-80313	Community Center	32,500.00	2,682.50	57,389.62	8,125.00	4,054.69	49,264.62	53,334.93	1315.39%	$44k repavement, $5k new Christmas tree, $5k commissioning exps and $3k engineering fees for catwalk
100-1500-80330	Teen Center	0	0	0	0	2,066.53	0.00	-2,066.53	-100.00%	
100-1500-80344	Senior Center	0	0	6,996.00	0	43,836.73	6,996.00	-36,840.73	-84.04%	HVAC Mechanical remediation project
100-1500-80356	Gregory Gardens School-Sign	7,000.00	0	0	1,750.00	0	-1,750.00	0.00	0.00%	
100-1500-80843	Community Center Water leak	0	33,610.33	33,610.33	0	0	33,610.33	33,610.33	100.00%	should be reimbursed less $2k deductible, will be credited when insurance proceeds are received
100-1500-80847	Parks	29,500.00	0	0	7,375.00	0	-7,375.00	0.00	0.00%	
100-1500-80851	Building Maintenance	8,000.00	0	0	2,000.00	0	-2,000.00	0.00	0.00%	Pending purchase of 26' used scissor lift
	Capital Outlay	**279,000.00**	**41,337.63**	**103,040.75**	**69,750.00**	**49,957.95**	33,290.75	53,082.80	106.25%	
Expense Total		279,000.00	41,337.63	103,040.75	69,750.00	49,957.95	33,290.75	53,082.80	106.25%	
Grand Total		279,000.00	41,337.63	103,040.75	69,750.00	49,957.95	33,290.75	53,082.80	106.25%	$33k increase over YTD budget will be offset when $31.6 insur refund is received

General Ledger
Balance Sheet

User: markb
Printed: 11/12/2014 - 12:27 P
Period Ending 3
Fiscal Period 3, 2015

Pleasant Hill Recreation & Park District
People, Parks & Programs Since 1951

Description	Amount
GENERAL FUND	
Assets	
Cash in County	(628,654.47)
Restricted Cash-Debt Service	210,012.31
Payroll Checking US Bank	208,382.07
US Bank Special Events Checkin	1,869.99
Gen Checking US Bank - checks	117,783.32
LAIF-Cash Investments	1,081,792.75
Accounts Receivable	2,362.69
Active Charges Receivable	35,516.16
Due From CCC Taxes	37,639.14
AR-MeasE expected reimbusement	10,250.05
Prepaid Expenses	32,612.84
Due From Other Funds	136,580.30
AMOUNT TO BE PROVIDED LT DEBT	2,924,282.24
OtherAssets-Bond Issuance Cost	124,470.10
Total Assets	4,294,899.49
Liabilities	
Accounts Payable	377,147.73
Cal Card Payable	1,199.99
Unearned Revenue	(16.00)
CC/WC Security Deposits	100,662.63
Pool Rental Security Deposit	2,025.16
Security Deposit -Parks	15,150.42
Unearned Rev-CCC Taxes	37,639.14
Unearned Reg on Account	422,993.74
FICA Payable	(696.65)
SIT Payable	(670.38)
PERSPayable	6,854.15
Kaiser Payable	(27,675.58)
Delta Dental	(3,159.82)
Guarantee Mutual Ins.	(1,520.46)
Aflac	(49.90)
American Fideltiy Assuran	37.56
Prepaid Legal	(15.95)
2013 Cap One refi loan	2,259,999.88
Muni Finance FF&E Loan	262,304.34
ACCRUED INTEREST -LOANS	399,978.00
Total Liabilities	3,852,188.00
Fund-Balance	
Unrestricted Fund Balance	881,064.87
Reserve for Debt Service	261,221.00
COP Refinancing 2014	153,000.00

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Description	Amount
Reserve for Prepaid Exp	(8,045.38)
Total Fund-Balance	1,287,240.49
Retained Earnings:	(844,529.00)
Total Fund Balance and Retained Earnings:	442,711.49
Total Liabilities, Fund-Balance and Retained Earnings:	4,294,899.49

FYE 6/30/2014

		General Fund LAIF	PARKLAND	CAPITAL PROJ	RESERVE	ARTS	senior funds are not refelected on District Financials SENIORS	BUILDING FUND	COMPUTER RES
interest earned 6/30/14	566.03	458.87	0.03	33.99	0.00	6.13	55.96	1.92	9.14
Total 6/30/14	1026858.72	832458.81	50.94	61655.55	0.00	11116.05	101512.52	3479.91	16584.94
deposit 7/18/14	250000	250000.00							
balance 7/31/14	1276858.72	1082458.81	50.94	61655.55	0.00	11116.05	101512.52	3479.91	16584.94
interest 9/30/14	749.87	635.70	0.03	36.21	0.00	6.53	59.62	2.04	9.74
bal 10/31/14	1277608.59	1083094.51	50.97	61691.76	0.00	11122.58	101572.13	3481.95	16594.68
		100-0000-10600	200-0000-10600	400-0000-10600	600-0000-10600	500-0000-10600		700-0000-10600	800-0000-10600
		100-0000-42500	200-0000-42500	400-4000-42500	600-6000-42500	500-5000-42500		700-7000-42500	800-8000-42500

interest earned for quarter ended 9/30/14 = .235%

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PARS Tracking FYE June 30, 2015

		Balance	Earnings
Beg Bal 7/1/14		355443.8	-4306.4
8/1/2014		361807.5	6905.61
9/1/2014		365312.3	-6631.18
10/1/2014		0	0
11/1/2014		0	0
12/1/2014		0	0
1/31/2015		0	0
2/28/2015		0	0
3/31/2015		0	0
4/30/2015		0	0
5/30/2015		0	0
6/30/2015		0	0

	1082564		Return %
Avg Balance	360854.5	-4031.97	-1.117% YTD return
			-4.469% Annualized Return

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PARS/CRDEB **FOR THE YEAR ENDING JUN 30,2015**

	Balance	Earnings
Beg Bal 7/1/14	172979	-1044.36
8/1/2014	172814	1717.03
9/1/2014	169412.6	-1654.96
10/1/2014	0	0
11/1/2014	0	0
12/1/2014	0	0
1/31/2015	0	0
2/28/2015	0	0
3/31/2015	0	0
4/30/2015	0	0
5/30/2015	0	0
6/30/2015	0	0
	0	
	0	
Avg Balance	171735.2	-982.29

Return %

-0.572% YTD return

-2.288% Annualized Return

MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: November 12, 2014

RE: November 19, 2014 Board Meeting

Program Committee Report

a. Review of Winter/Spring Spotlight

Recreation Superintendent Tina Young will be on hand to give an update and report on the Winter/Spring Spotlight. The Spotlight is attached for your review.

Winter/Spring
2015

the Spotlight

Recreation Preschool page 2

Health & Fitness Classes pages 11–14

Community Activities page 3

Pleasant Hill rec

pleasanthillrec.com

Pleasant Hill RECREATION PRESCHOOL

Learn. Play. Grow.
Since 1973.

The Pleasant Hill Recreation & Park District Preschool has been encouraging the love of learning since 1973. Our preschool establishes the foundation for a child's future education. Come grow with us!

Our Philosophy: A child who is playing is a child who is learning.

We offer programs to promote the social, emotional, physical, and cognitive development of each child. Our experienced teachers encourage individual confidence, self-esteem, and social skills that children need to be happy and successful.

2015-16 Registration Opens February 7, 2015 Reserve your space now!

Come see how we encourage the love of learning in our classrooms. Schedule your personal visit with Preschool Director, Sarah Smith

(925) 676-5200 ext. 626 | ssmith@pleasanthillrec.com

PRESCHOOL LOCATIONS:

PH Community Center: 320 Civic Drive, Pleasant Hill
Winslow Center: 2590 Pleasant Hill Road, Pleasant Hill

Programs

Classes are in session September–June. Tuition is divided into nine monthly payments due by the 20th of each month.

WEE-TOT

2 yrs 6 mos–3 yrs 6 mos

- Co-op Tuesday/Thursday
  9:30 am–12:00 pm, Winslow Center
  2014–15 Fee: $215/$195 (Dist. Res.)
  2015–16 Fee: $220/$200 (Dist. Res.)
- Tuesday/Thursday,
  9:30 am–12:00 pm, Winslow Center
  2014–15 Fee: $290/$270 (Dist. Res.)
  2015–16 Fee: $295/$275 (Dist. Res.)

NEW HORIZONS

3 yrs 3 mos–4 yrs 3 mos
Students required to be fully potty-trained.

- Monday/Wednesday/Friday
  8:45–11:45 am, Winslow Center
- Tuesday/Wednesday/Thursday
  9:00 am–12:00 pm, Community Center
  2014–15 Fee: $335/$315 (Dist. Res.)
  2015–16 Fee: $340/$320 (Dist. Res.)

PRE-K

4–6 yrs
Students required to be fully potty-trained.

- Monday/Wednesday/Friday
  12:30–3:30 pm, Winslow Center
- Tuesday/Wednesday/Thursday
  9:00 am–12:00 pm, Community Center
  2014–15 Fee: $335/$315 (Dist. Res.)
  2015–16 Fee: $340/$320 (Dist. Res.)

LUNCHTIME

- Tuesday/Thursday
  12:00–1:00 pm, Community Center
  Fee: $9 per day;
  $8 per day with pre-registration

pleasanthillpreschool.com

Winter/Spring Registration Begins December 8 see page 26.

NO ONLINE REGISTRATION FEES!

The Spotlight, December 2014–April 2015:
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On the cover: Elise Hinken, Isla Oh, Colin Vencko. Photo by Ann Luke.

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Dolfin Tree Lot Open
November 28–December 24
See page 24.

Monthly Family Pancake Breakfasts
January 4, February 1, March 1
See page 22.

Crab Feed
January 23
See page 22.

Special Recreation Dances
Friday, January 9 & April 10
PH Recreation & Park District, in partnership with City of Concord and City of Walnut Creek, hosts dances specifically designed for developmentally disabled adults.
Senior Center: Chateau Room
Admission: $7 per person

1/9, 4/10 F 7:00–9:00 pm

My Little Sweetheart Dinner Dance NEW!
Friday, February 13
Parents! Celebrate Valentine's Day with your little sweetheart. Dinner, dancing for boys, girls ages 2–10 with parents. Pasta, salad, bread, dessert included. Siblings under 2 welcome. Pre-Registration required per person by February 9.
Senior Center: Chateau Room
Admission: $10/$9 (Dist. Res.)

6163.501 2/13 F 6:00–7:30 pm

Come Together 5 Benefit Concert
Friday, February 27
Come Together 5—An All-Star Benefit Show for Pleasant Hill Teen Concerts. Tickets may be purchased online. Must be 21 years old to register. Buy tickets at https://cometogether5.eventbrite.com
Community Center: Perera Pavilion
Tickets: $20 per person

2/27 F 7:30–10:30 pm

FREE! Partnership for Success Summer Job & Internship Fair
Wednesday, March 4
Looking for a summer job? Come to the Summer Job Fair with 25+ recruiters looking to hire for summer positions.
DVC: 321 Golf Club Road

Free! 3/4 W 10:00 am–1:00 pm

Breakfast with Bunny
Saturday, March 28
1–10 yrs with parent
Enjoy pancake breakfast and crafts with Bunny! Bring your camera. All attending must register. Pre-registration by March 23. Must register parent and child. Children under 12 months in a stroller or backpack are free and do not need to be registered to attend with a parent or sibling.
Senior Center: Dining Room
Admission: $8.50/$7.50 (Dist. Res.)

6150.501 3/28 Sa 8:30–9:30 am

Easter Pancake Breakfast & Boutique
Saturday, April 4, 9:00–11:00 am
Join us for our delicious pancake breakfast! Afterwards, enjoy a wonderful spring selection of handmade items from the boutique.
Senior Center: Chateau Room
Tickets: Adults 11+: $5
Children 5–10 yrs: $3 | 4 & under: Free!

Literary Women
Save the Date! Saturday, April 25
Bay Area Bluestocking Festival of Authors. For readers as well as writers! Check our website in January for registration information.
Community Center: Perera Pavilion

4/25 Sa 9:30 am–3:00 pm

Laugh, Love and Learn
May 8 at the Senior Center
See page 22.

Wine, Women & Shoes Fundraiser
Save the Date!
Sunday, May 17
Community Center

"Egg"citing Egg Hunt! Saturday, April 4 (RAIN OR SHINE)

Pleasant Hill Park • 147 Gregory Lane
Important! Pre-registration is required. Register by 12:00 pm, April 3.
All who attend come away with a goody and a smile. Bring your camera and your Easter baskets. Enjoy visits with the Easter Bunny. Have fun with facepainting and other "egg"citing activities. Catch the Pleasant Hill Express running all morning long. Find the GOLDEN TICKET in your hunt area to win a special prize! All activities close at noon. Activities begin at 9:30 am and close at 12:00 pm. Free entertainment starts at 9:30 am.

Dana Smith, Juggler • Music by Strawberry Fields

Egg Hunt | $6 per child
Check-in begins for ALL AGE GROUPS at 9:30 am

6160.501	0–3 yrs	10:30–10:45 am
6160.502	0–3 yrs	10:50–11:05 am
6160.503	4–6 yrs	11:15–11:30 am
6160.504	7–10 yrs	11:30–11:45 am

Sponsored by Pleasant Hill Recreation & Park District and Pleasant Hill Lions Club

Free Hugs!

Jan Ertola (left) and Stephanie Carson (right) provide a loving and nurturing environment for your child in Tiny Tot Morning Care. Jan, our lead caregiver, has been caring for tiny tots for six years with the program. Stephanie recently joined the Tiny Tot team this year and has been a great addition.

What do they love best about Tiny Tots? Free hugs!

preschool activities

California Gymnastics

California Gymnastic Services has been teaching innovative instructional classes in the Bay Area since 1985.

Instructor: California Gymnastics Staff

Community Center: Soroptimist Room

PARENT AND ME GYMNASTICS

18 months–36 months & parents

This class will enhance your child's motor development and confidence. Emphasis is on movement, basic gymnastic skills, rolling, climbing, hanging and jumping in a fun and social environment. Musical games and group activities/circle time are introduced in this class. Parent participation required.

5 weeks | $95/$80 (Dist. Res.)

6603.501	1/9–2/6	F	9:30–10:15 am
6603.502	2/13–3/13	F	9:30–10:15 am
6603.503	3/20–4/24	F	9:30–10:15 am

No class 4/3

TINY TUMBLER GYMNASTICS

3–5 yrs

Designed to enhance motor development skills, balance, coordination and confidence. Emphasis on developing beginning gymnastics skills in a fun, non-competitive environment. Introduces your child to learn to participate in a structured class without a parent. Music games and group activities are incorporated into each class.

5 weeks | $95/$80 (Dist. Res.)

6605.501	1/9–2/6	F	10:15–11:00 am
6605.502	2/13–3/13	F	10:15–11:00 am
6605.503	3/20–4/24	F	10:15–11:00 am

No class 4/3

Tiny Tot Morning Care

Walking to 3 yrs

PARENTS! Give yourself some time off. Let US watch your children, walking to 36 months. Indoor play, songs, story time, snack time and outdoor playground time. Snack provided. Bring beverage. Registration begins at 8:45 am on December 10 for session .501 and February 25 for .502 at the Community Center Preschool Room 1. After initial registration dates, call (925) 676-5200 for registration information. $25/day/child, space reserved. Parents may register for a maxium of three days per week. You will be billed unless your cancellation has been received by NOON one day prior to your reservation.

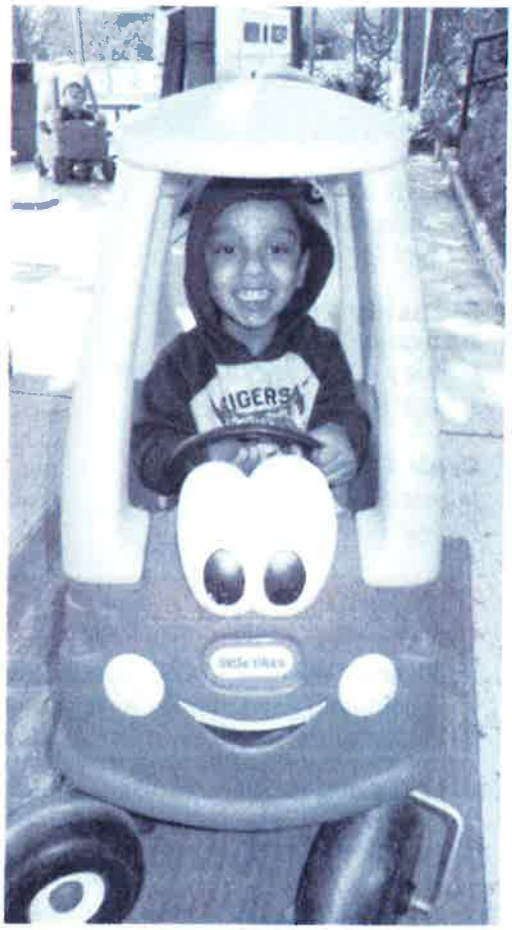
Instructor: Jan Ertola

Community Center: Preschool Room 1

$25/day per child

.501	1/12–3/26	M–Th	9:00 am–12:00 pm
.502	3/30–6/4	M–Th	9:00 am–12:00 pm

No class 1/19, 2/16, 4/6–4/9, 5/25



Pre-Ballet

3–5 yrs

The basics of ballet are presented in a fun atmosphere. Teaches grace and the joy of movement in addition to basic ballet technique. Child must be potty trained and able to participate without parent's presence. Attire: light pink leotard, tights, ballet shoes. NO skirts or tutus please.

Instructor: Christie Tomlinson, *teacher of preschool/youth dance classes; professional dancer, performer, choreographer*

Community Center: Dance Studio 1
8 weeks | $116/$101 (Dist. Res.)

6619.501	1/5–3/9	M	3:30–4:15 pm
6619.502	3/16–5/4	M	3:30–4:15 pm

No class 1/19, 2/16

Spanish Immersion Preschool

3–5 yrs

Hola amigos, vamos a divertirnos, aprendiendo Español con Maestra Miriam. Hello friends, let's go and have fun learning Spanish with Maestra Miriam. Join Miriam in this hands-on interactive and stimulating environment. In this class your child will develop social, fine and gross motor skills. Your child will have fun singing, doing creative art, making puzzles and other wonderful activities about Spring. All the activities are in Spanish.

Instructor: Spanish 4 Children

Community Center: Preschool Room 2
7 weeks | $246/$231 (Dist. Res.)

6631.501	1/9–2/20	F	9:00 am–12:00 pm
6631.502	2/27–4/17	F	9:00 am–12:00 pm

$7 lab fee payable at first class. No class 4/10

Let's Make Music with Andrea Gaspari

18 months–4 yrs

Join this multi award-winning teacher and performer in this magical fun-filled parent participation music class. You and your child will sing, dance, pretend all while learning to make music together.

Instructor: Andrea Gaspari, *over 15 years teaching and performing in the Bay Area*

Winslow Center: Room 2
7 weeks | $120/$105 (Dist. Res.)

6636.501	1/5–3/2	M	10:30–11:10 am
6636.502	3/9–4/27	M	10:30–11:10 am

No class 1/19, 2/16, 4/6

Musical Babies

6 months–18 months

Explore the wonders of the musical language with your baby. Moms, Dads and Caregivers will love spending time watching their baby play with instruments, dance and sing their first songs.

Instructor: Andrea Gaspari, *over 15 years teaching and performing in the Bay Area*

Winslow Center: Room 2
7 weeks | $120/$105 (Dist. Res.)

6637.501	1/5–3/2	M 11:15 am–12:00 pm
6637.502	3/9–4/27	M 11:15 am–12:00 pm

No class 1/19, 2/16, 4/6

Music, Piano and Me

3 yrs 6 months–6 yrs

Your child will learn to read and write notes, tonally and rhythmically while playing musical games, singing, dancing and playing instruments. Children will love making music in this class!

Instructor: Andrea Gaspari, *more than 15 years teaching and performing in the Bay Area*

Winslow Center: Room 2
7 weeks | $120/$105 (Dist. Res.)

6638.501	1/5–3/2	M	9:45–10:25 am
6638.502	3/9–4/27	M	9:45–10:25 am

No class 1/19, 2/16, 4/6

Parent Tot Preschool Prep

1–3 yrs

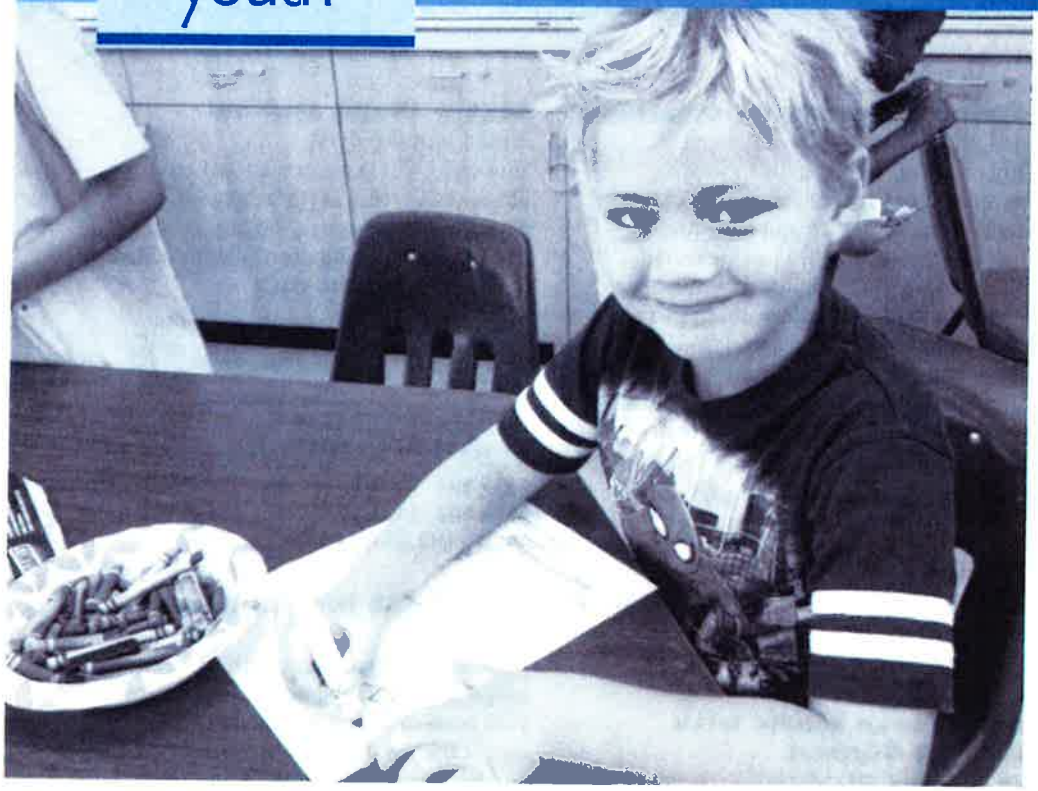
Parents! Come with your little one to enjoy songs, activities, and art while preparing your child to attend a class on his/her own. Children will learn to be with others as parents exchange ideas. Bring snack daily. Enrollment is limited. Parent participation and registered child only.

Instructor: Nancy Whiting, *Preschool Teacher with PHRPD for over 10 years*

Community Center: Preschool Room 1
6 weeks | $100/$85 (Dist. Res.)

6655.501	1/30–3/6	F	9:00–10:45 am
6655.502	3/13–4/24	F	9:00–10:45 am
6655.503	5/1–6/5	F	9:00–10:45 am

No class 4/10



youth classes

Ballet
5–10 yrs

This class is designed for the budding ballerina! Floor exercises will increase strength and flexibility. Using the barre will teach basic positions, and proper body alignment. Dance steps will be taught to improve coordination and grace. Attire: black leotard, pink tights, pink slippers. Please NO skirts or tutus, even if attached.

Instructor: Christie Tomlinson

Community Center: Dance Studio
8 weeks | $124/$109 (Dist. Res.)

6042.501	1/5–3/9	M	4:30–5:30 pm
6042.502	3/16–5/4	M	4:30–5:30 pm

No class 1/19, 2/16

Family Yoga
5–10 yrs

Stellarflow family Yoga, for a parent and their child is a great way to bond, release tension, strengthen core muscles, increase mindfulness and build self-esteem. Instructor is a Stellarflow 200hr-RYT (Registered Yoga Teacher).

Instructor: Sherry Ellingson

Senior Center: Dance Studio
5 weeks | $65*/$55* (Dist. Res.)

6043.501	2/2–3/9	M	5:00–6:00 pm

**Per family. No class 2/16*

Drawing, Painting & Sculpture
Grades K–8

Draw, paint and sculpt a variety of subjects. Learn about elements of art including line, shape, color, form, space, composition and color mixing.

Instructor: Charlene Elliott

Community Center: Republic Room
4 weeks | $94/$79 (Dist. Res.)

6073.501	1/13–2/3	Tu	3:15–4:30 pm
6073.502	2/10–3/3	Tu	3:15–4:30 pm
6073.503	3/10–3/31	Tu	3:15–4:30 pm

$20 lab fee payable at first class.

Pastels
6–10 yrs

Students will work in soft and oil pastels, while learning technique, value and composition. We will work from life photo and painting reference. Art history included. We will draw a still life, create a key chain and work from painting references.

Instructor: Pat Moseuk

M.J. Studios: 670 Gregory Lane, Suite G
6 weeks | $92/$77 (Dist. Res.)

6048.501	1/5–2/9	M	2:00–3:00 pm
6048.502	2/16–3/23	M	2:00–3:00 pm
6048.503	3/30–5/4	M	2:00–3:00 pm

$20 lab fee payable at first class.

Beginning Watercolor
6–10 yrs

Students will learn basic drawing concepts, technique, value, color, brushes and papers. We will work from life and painting reference. Art history included.

Instructor: Pat Moseuk

M.J. Studios, 670 Gregory Lane, Suite G
6 weeks | $92/$77 (Dist. Res.)

6049.501	1/7–2/11	W	3:15–4:15 pm
6049.502	2/18–3/25	W	3:15–4:15 pm
6049.503	4/1–5/6	W	3:15–4:15 pm

$20 lab fee payable at first class.

Beginning Acrylics
6–10 yrs

One of the easiest painting mediums! Students will learn basic drawing concepts, color and classical painting principles while working on canvas or canvas panels. Art history included.

Instructor: Pat Moseuk

M.J. Studios: 670 Gregory Lane, Suite G
6 weeks | $92/$77 (Dist. Res.)

6050.502	2/20–3/27	F	3:15–4:15 pm
6050.503	4/3–5/8	F	3:15–4:15 pm

$20 lab fee payable at first class.

Pokémon & MineCraft
6–10 yrs

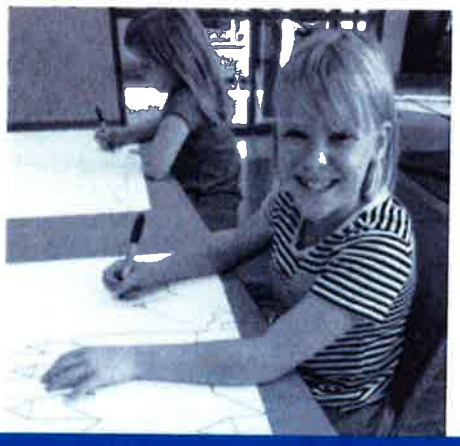
Students will have fun in this class learning to draw favorite characters by using simple shapes. We will also create our own characters & scenes while working in graphite, color pencil, pen and ink.

Instructor: Pat Moseuk

M.J. Studios: 670 Gregory Lane, Suite G
6 weeks | $92/$77 (Dist. Res.)

6051.501	1/6–2/10	Tu	3:15–4:15 pm
6051.502	2/17–3/24	Tu	3:15–4:15 pm
6051.503	3/31–5/5	Tu	3:15–4:15 pm

$20 lab fee payable at first class.



Roy's Magic Workshops

7–12 yrs

Discover MAGIC in your child by building self-confidence and self-esteem through the entertaining art of MAGIC. Three separate sessions; all different. Take one or all three. 10% discount if you enroll for two classes and 15% discount if you register for all three at the same time. Class is limited to just 12 students.

Instructor: Roy Porfido

Senior Center: Game Room

1 workshop | $60/$45 (Dist. Res.)

6066.501	1/10	Sa	9:00–11:00 am
6066.502	2/14	Sa	9:00–11:00 am
6066.503	3/14	Sa	9:00–11:00 am

$10 lab fee payable at first class.

Building Confidence—PPS101 NEW!

6–8 yrs

Students develop the beginning building blocks of public speaking: preparation, practice and focus. Students will also learn the importance of body language, varying voice tempo, tone, good openings and closes. Within the fun milieu of show and tell, storytelling and poetry recitals, students will develop more confidence and skill expressing themselves to a group.

Instructor: Ritu Khurana

Senior Center: Classroom 2

8 weeks | $180/$165 (Dist. Res.)

6072.501	1/14–3/4	W	3:00–4:00 pm

Introduction to Speech Writing—PPS102 NEW!

6–8 yrs

Young students will learn how to write a good speech in six easy steps. Students learn the importance of writing like they speak—how to make it personal. They also practice crafting interesting openings and memorable finishes. Example topic: My Favorite Animal. Students are encouraged to use props, stories, jokes and pictures. We make speech writing easy and fun!

Instructor: Ritu Khurana

Senior Center: Classroom 2*

8 weeks | $180/$165 (Dist. Res.)

6072.502	3/11–4/29	W	3:00–4:00 pm

**4/1 class meets in Senior Center: Game Room.*

Sciensational Workshops—Follow Me Robot

7–12 yrs

How would you like to build a robot that has four built-in microphones? Your robot will detect the sound source and in turn it will move and turn accordingly. Build your own robot to take home! Enter your robot in our Sumo wrestling and obstacle course events.

Instructor: Sciensational Workshops For Kids

Community Center: Republic Room

1 week | $235/$220 (Dist. Res.)

6076.501	4/6–4/7	M/Tu	9:00 am–4:30 pm

Model Airplanes, Bridge Building, Electronics

7–12 yrs

Build your own rubber-powered model airplane. Use your model as a learning tool in aerospace education, or just have fun building a sound airplane that actually flies when assembled. Build and design model bridges. We will have a bridge building contest to see which can hold the most weight. Students will build six electronic projects.

Instructor: Sciensational Workshops For Kids

Community Center: Republic Room

2 days | $235/$220 (Dist. Res.)

6076.502	4/8–4/9	W–Th	9:00 am–4:30 pm

Young Rembrandts—African Safari Workshop

7–13 yrs

Go on a Safari adventure with Young Rembrandts. We will explore the exciting land and many animals that inhabit Africa drawing a variety of animals in various scenes with different media. Our exploration through Africa allows for a bounty of adventure and creativity!

Instructor: Young Rembrandts

Senior Center: Arts & Crafts Room

5 weeks | $140/$125 (Dist. Res.)

6078.501	2/21–3/21	Sa	10:00 am–12:00 pm

$15 lab fee payable at first class.

youth sports

Kidz Love Soccer

2–10 yrs

This soccer 'school' is a recreational setting for children to learn soccer through age-appropriate skill demonstrations, games, and instructional scrimmages. All participants will receive a Kidz Love Soccer (KLS) Jersey. KLS Rain-out Hotline number is (888)372-5803. For information, visit www.kidzlovesoccer.com

Instructor: Kidz Love Soccer staff

Pleasant Hill Park: 147 Gregory Lane

8-WEEK WINTER SESSIONS:

Fri, 1/23–3/13 | $126/$111 (Dist. Res.)

5032.113	Pre-Soccer: 4–5 yrs	2:55–3:30 pm
5033.113	Soccer 1: 5–6 yrs	3:30–4:15 pm
5031.113	Tot Soccer: 3½–4 yrs	5:00–5:30 pm

Sat, 1/24–3/14 | $126/$111 (Dist. Res.)

5030.114	Mom/Dad & Me: 2–3½ yrs	9:00–9:30 am
5033.114	Soccer 1: 5–6 yrs	9:40–10:25 am
5032.114	Pre-Soccer: 4–5 yrs	10:25–11:00 am
5031.114	Tot Soccer: 3½–4 yrs	11:00–11:30 am

8-WEEK SPRING SESSIONS:

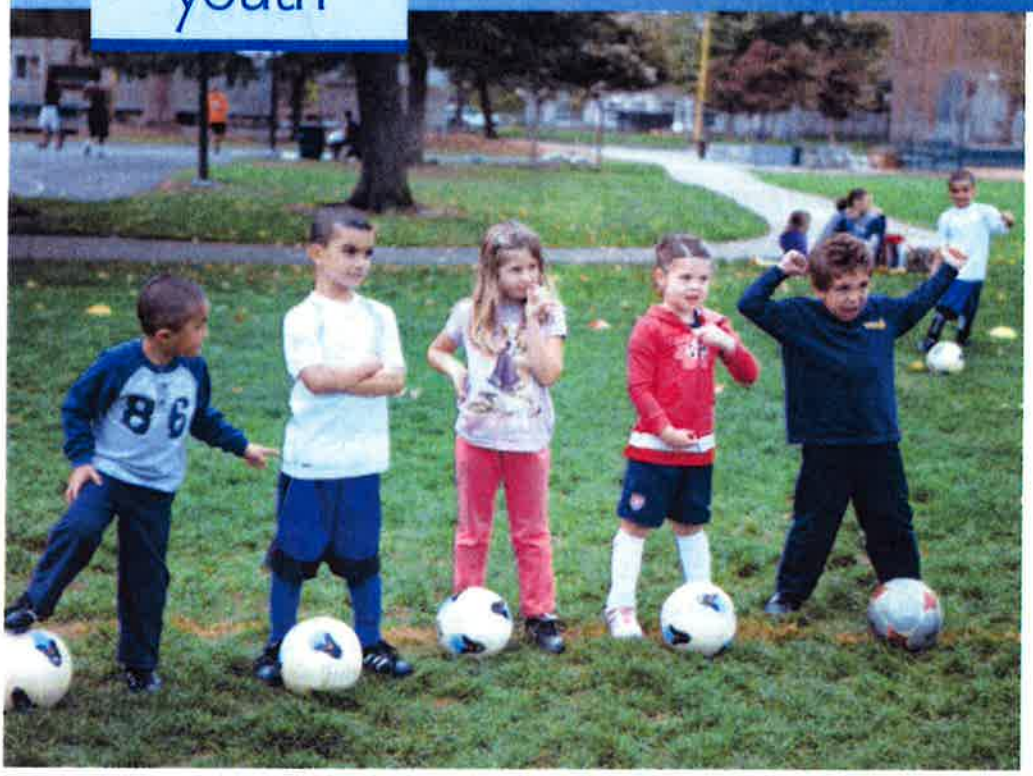
Fri, 4/17–6/5 | $126/$111 (Dist. Res.)

5030.601	Mom/Dad & Me: 2–3½ yrs	9:30–10:00 am
5030.602	Mom/Dad & Me: 2–3½ yrs	5:30–6:00 pm
5031.601	Tot/Pre-Soccer: 3½–5 yrs	10:10–10:45 am
5031.602	Tot/Pre Soccer: 3½–5 yrs	4:45–5:20 pm
5033.601	Soccer 1: 5–6 yrs	3:15–4:00 pm

Sat, 4/18–6/13 | $126/$111 (Dist. Res.)

5030.611	Mom/Dad & Me: 2–3½ yrs	8:30–9:00 am
5030.612	Mom/Dad & Me: 2–3½ yrs	9:05–9:35 am
5031.611	Tot Soccer: 3.5–4 yrs	11:05–11:35 am
5032.611	Pre Soccer: 4–5 yrs	10:30–11:05 am
5033.611	Soccer 1: 5–6 yrs	9:45–10:30 am

No class 5/23



Spring Break Tennis Camp

6–12 yrs

Activities, games and drills are age-appropriate and the campers are sure to have fun learning a lifetime sport! Each camper will need to bring a tennis racquet, one unopened can of tennis balls, wear "tennis" shoes, and bring water and a snack.

Instructor: Joey Martinez

College Park High School: Tennis Courts

1 week | $132/$117 (Dist. Res.)

5589.501	4/6–4/10	M–F	9:00 am–12:00 pm

For Teen/Adult tennis, see page 14.

Kidz Love Soccer—Skills & Scrimmages

7–10 yrs

Enjoy advanced skill building: dribbling, passing and shooting in a team play format. Each class will focus on scrimmages where kids develop team tactics, positions and strategic play. All levels welcome. KLS Rain-out Hotline number is (888)372-5803. For details, visit: www.kidzlovesoccer.com

Instructor: Kidz Love Soccer

Pleasant Hill Park: 147 Gregory Lane

8 weeks | $126/$111 (Dist. Res.)

5034.113	1/23–3/13	F	4:15–5:00 pm
5034.114	1/24–3/14	Sa	11:30–12:15 pm
5034.601	4/17–6/5	F	4:00–4:45 pm
5034.611	4/18–6/13	Sa	11:35 am–12:20 pm

No class 5/23

NFL Youth Flag Football

Co-Ed, Grades 3–5 and 6–8

Join our Youth Flag Football Program sponsored by the National Football League. Week night practices are determined by each coach. Games are on Saturdays. Participants receive a jersey and football.

Instructor: Staff Rec

6 weeks | $145/$130 (Dist. Res.)

5050.501	4/18–6/6	Sa	10:00 am–2:00 pm

No games 5/23

Tennis: PeeWee

4–5 yrs

Four weeks of fun—learn the basic skills and strategy of tennis while building important motor skills. Bring your own tennis racquet (Jr. size if possible).

Instructor: Joey Martinez

College Park High School: Tennis Courts

4 weeks | $65/$52 (Dist. Res.)

5553.501	2/7–2/28	Sa	11:30–12:00 pm
5553.502	3/7–3/28	Sa	11:30–12:00 pm
5553.503	4/4–4/25	Sa	11:30–12:00 pm

Tennis: Youth

6–12 yrs

Classes run four consecutive weeks each month. Classes may be combined or canceled if minimum numbers are not reached. Wear tennis shoes, bring racquet and one can of unopened tennis balls. **Beginner/Advance Beginner**—minimal skills and playing experience. Interested in private or semi-private tennis lessons? Call (925) 682-0896 or email Sheila George at sgeorge@pleasanthill.ca.

Instructor: Joey Martinez

College Park High School: Tennis Courts

4 weeks | $65/$52 (Dist. Res.)

5555.501	1/6–1/27	Tu	6:30–7:30 pm
5555.502	2/3–2/24	Tu	6:30–7:30 pm
5555.503	3/3–3/24	Tu	6:30–7:30 pm
5555.504	4/7–4/28	Tu	6:30–7:30 pm

4 weeks | $65/$52 (Dist. Res.)

5584.501	1/7–1/28	W	6:30–7:30 pm
5584.502	2/4–2/25	W	6:30–7:30 pm
5584.503	3/4–3/25	W	6:30–7:30 pm
5584.504	4/1–4/22	W	6:30–7:30 pm

PLEASANT HILL TEEN SCENE

Teen Scene programs are designed for youth in grades 6–12 unless otherwise noted. Some programs are open to youth and adults. REGISTER AT LEAST ONE WEEK PRIOR to start date to avoid cancellations. A signed MEDICAL WAIVER for all minor participants must be on file in our office by the day prior to start of program.

Teen Scene Members receive a 10% discount on all enrichment classes.

Pleasant Hill Teen Council

Grades 6–12

The PH Teen Council is now accepting applications for the 2015–2016 school year. Teen Scene is a program for teens by teens. Teen council representatives from local middle and high schools plan activities, classes, dances, sports and trips for students in grade 6 through college. Teen Scene Meetings held the first and third Monday mid September–June (excluding holiday). Application deadline: April 17, 2015. Candidates will be interviewed in early May. Download application at phteenscene.com. Questions? Call (925) 691-5645.

Babysitting 101 for Beginners

10–18 yrs

Learn the skills needed to be a trusted and responsible babysitter. Learn about child development, bedtime strategies, discipline, how to find jobs and ways to make babysitting fun for you and the kids. Basic first aid, general safety, and what to do in an emergency is covered. Dress to play; bring a lunch.

Instructor: Jenny Cooper

Senior Center: Classroom
1 workshop | $60/$49 (Dist. Res.)
Teen Scene members: $55.60/$44.60 (Dist. Res.)

5105.501	3/7	Sa	9:00 am–1:00 pm

For Teen/Adult dance and fitness classes, see pages 11–15.

FREE! College Funding Workshop March 19

Make 2015 the year your college savings goal becomes a reality!

For Adults

Parents, Take the stress out of college funding by planning early! This workshop will give families the planning tools for ever-increasing college costs. Learn about current and future college costs and fund sources. We will review financial aid, scholarships, loans, education saving accounts and tax advantaged investment strategies.

Instructor: Tracy Tamura

Teen Center
1 class | FREE

3/19	Th	6:30–8:00 pm

Register at fundsforthefuture.net or call the Teen Center at (925) 691-5645.

CPR/First Aid for Teens

13–18 yrs

CPR and First aid can help you anywhere you are. This is a great certification to have in life. You will learn adult & pediatric Community CPR—adult, child, and infant CPR, rescue breathing, and first aid. Cards are available upon successful completion of class.

Instructor: Sofia Nappo

Teen Center: Meeting Room
1 workshop | $58/$50 (Dist. Res.)
Teen Scene Members: $55/$47 (Dist. Res.)

5160.501	3/14	Sa	9:00 am–1:00 pm

Teen Hip Hop—Beginning

11–16 yrs

For teens only! Learn the latest and most popular hip hop dance moves, culminating in one choreographed piece at the end of the session. Class will consist of warm ups, stretching, breakdown of movement, choreography and cool down. Tennis shoes required.

Instructor: Stephanie Lynn

Community Center: Dance Studio 1
4 weeks | $68/$55 (Dist. Res.)
Teen Scene Members: $63/$50 (Dist. Res.)

5125.501	1/6–1/27	Tu	6:15–7:15 pm
5125.502	2/3–2/24	Tu	6:15–7:15 pm
5125.503	3/10–3/31	Tu	6:15–7:15 pm

No class 1/20

Manga Character Design

11–16 yrs

Get creative! Learn the basics in drawing, anatomy, creating original Manga characters and how to express dynamic emotions in their own characters, using inspiration from Japanese comic art. Manga history, Japanese culture and how to develop a personal style will be discussed. A must for future Manga-Ka!

Instructor: M.J. Studios staff

MJ Studio: 670 Gregory Lane #G
6 weeks | $97/$82
Teen Scene Members: $89.30/$74.30 (Dist. Res.)

5109.501	1/6–2/10	Tu	4:15–5:15 pm
5109.502	2/17–3/24	Tu	4:15–5:15 pm
5109.503	3/31–5/5	Tu	4:15–5:15 pm

$20 lab fee payable at first class

Online Driver's Ed

15 yrs & up

An interactive, educational online course with the latest in animation, video, and web technology. Class includes: rules of the road, freeway driving, motorcycle and pedestrian safety, major causes of traffic collisions, alcohol/drugs, and more. Teens under 17½ years must obtain a learner's permit and driver's license. Upon completion, receive DMV-approved Driver's Education Certificate of Completion (OL 237). Sign up anytime at safetydriversed.com/affiliates/phrec

Fee: $59

Public Speaking & Debate Level 1

NEW!

9–15 yrs

Learn how to write and give speeches with confidence, humor, quotes, stories, eye contact and supportive body language. By learning in debating how to make strong arguments backed by reasoning and evidence, students also develop stronger critical thinking. Students debate on a variety of fun, age-appropriate topics in various formats.

Instructor: Ritu Khurana, *Bay Area Debate Club*

Senior Center: Classroom 2

8 weeks | $180/$165 (Dist. Res.)

5114.501	1/14–3/4	W	4:15–5:15 pm

Public Speaking & Debate Level 2

NEW!

9–15 yrs

This follow up class is a combination of Advanced Public Speaking and Speech Writing and Debates. It prepares students on both aspects of public speaking and debates—writing effective speeches and presenting them persuasively. The aim is to have your child write and give a well-structured, engaging speech. Students also study how to write speeches on different kinds of topics and for different occasions.

Instructor: Ritu Khurana, *Bay Area Debate Club*

Senior Center: Classroom 2

8 weeks | $180/$165 (Dist. Res.)

5114.502	3/11–4/29	W	4:15–5:15 pm

Teen Scene Dream Team

Meet the dynamic Teen Center Afterschool Program staff that creates a fun and safe place for teens to go after school.

Sofia Nappo, Windy Rolandelli, Katie Alden, Daivon Ballard, Jenny Cooper, Katrina Hunn (Teen Program Supervisor) and Jordan Louis

Did you know that teens that participate in after-school programs are 3X LESS likely to skip class and participate in unsafe behaviors than teens who do not participate? After-school programs also contribute to boosting teen self-confidence and academic performance.

For more infomation about our popular teen afterschool program, visit phteenscene.com

What's Your Game?

Grades 6–12 (All levels)

Join your friends Friday nights at our strategy game club. Learn chess and knightmare chess. We play card games and board games such as zombies and star wars miniatures. Tournaments, prizes, and many other events.

Instructor: David DeFabio

Winslow Center: Rooms 1 & 2

8 weeks | $5 Drop-in

Punch card: $35 (8 classes)

5102.511	12/26–2/13	F	6:00–10:00 pm
5102.512	2/20–4/10	F	6:00–10:00 pm

Have your Birthday Party at the TEEN CENTER!

A perfect place to play, swim and celebrate! No messy house! No extra work!

Exclusive Use 2-Hour Theme Birthday Party for up to 20 guests. Includes decorations, game tables, themed invitations, music, party attendant, cake and drinks. Parties for teens ages 11–17. Adult Chaperones required: Ratio 1:8. Chaperones included in guest count. Swimming and food options available for additional fee. Teen Center has seasonal direct access to PH Aquatic Park.

$350 | $14.50 each additional guest

Visit phteenscene.com for more information or call (925) 676-5200.

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

adult health & fitness

Barre Plus Express

30-minute version of Strengthen from Within—Barre Plus combines the best of the Lottie Berk Method, ballet techniques and Pilates movement principles to provide an energizing, dance-based workout that strengthens, stretches and tones the whole body. It will leave you energized from head to toe. Bring mat, light weights and sneakers.

Instructor: Alison Raphael-Klippel

Community Center: Dance Studio 1
8 weeks | $95/$80 (Dist. Res.)

4634.501	1/8–2/26	Th	10:15–10:45 am
4634.502	3/5–4/30	Th	10:15–10:45 am

1/8 class in Republic Room. No class 4/9

Fencing: The Ultimate Sport

Fencing is a physical and mental challenge, developing mind and body while improving agility, alertness, balance, coordination, and competitiveness. Foils, plastrons/masks provided; bring own equipment if possible. Teen 16–17, welcome with parent.

Instructor: James Parker

Winslow Center: Assembly Room

EXPERIENCED FENCERS
Drop-in: $7 per night/person

1/5–4/27	M	7:45–10:00 pm

No class 1/19, 2/16

Jazzercise

Co-Ed (Ongoing, all levels)

Life's too busy for boring workouts! Body-blasting music mixes with 60 minutes of sweating, smiling and laughing through Pilates, yoga, and kickboxing moves. This is the new JAZZERCISE. Additional formats: FUSION: A circuit workout. CORE: Cardio with a crunching core focus. STRIKE: Cardio kickboxing. ASK FOR MONTHLY CALENDAR. Register at class only. Questions? Call Annemieke, (925) 323-2522.

Instructor: Annemieke Howsepian

Winslow Center: Assembly Room
Please Call for Fee Information

AM	M–Sa	9:00–10:00 am
PM	M–Th	5:45–6:45 pm

Strength45

Fire up the muscles, all of them, in this 40–50 minute muscles-only body toning workout. Ongoing class. $32/month, pay at class. Questions? Call Annemieke Howsepian, (925) 323-2522.

Instructor: Annemieke Howsepian

Winslow Center: Assembly Room
$32 per month

1/3–3/28	Sa	8:00–8:45 am

Karate—Beginning/Intermediate

Grades 3–Adult (All levels)

Hiyah! Learn Japanese, non-contact karate. Develop skills including blocks, strikes, kicks, stance, and Kata (forms) to promote balance, respect, self-discipline, self-control, character, and confidence. Focus is on self-defense and health. Includes rank testing up to black belt. Uniforms required after completion of first session, available from instructor.

Instructor: John Castro

Community Center: Dance Studio 2
6 weeks | $74/$60 (Dist. Res.)

4638.501	1/8–2/12	Th	7:15–8:30 pm

5 weeks| $62/$50 (Dist. Res.)

4638.502	2/19–3/19	Th	7:15–8:30 pm
4638.503	4/2–4/30	Th	7:15–8:30 pm

Kick Boxing for Women

Focus is on fitness and correct form. Learn stance, punch, kick, parry, and block techniques. Contact is on focus gloves, pads, and air-shields only. Includes stretching, shadow boxing, and drills. Plan to purchase 12-oz. boxing gloves ($30) at first class. Wear sweats/running shoes; NO perfumes.

Instructor: John Castro

Community Center: Soroptimist Room
5 weeks| $62/$50 (Dist. Res.)

4648.501	1/5–2/9	M	6:40–7:40 pm
4648.502	2/23–3/30	M	6:40–7:40 pm
4648.503	4/6–5/4	M	6:40–7:40 pm

No class 1/19, 3/23

La Blast® NEW!

16 yrs & up

Join a new generation of Cardio Dance workouts. La Blast® was created by Louis Van Amstel of "Dancing with the Stars" and "So You Think You Can Dance." Workout includes Latin dances like the ChaCha, Salsa, Jive and incorporates Tango, Waltz and other ballroom dances. No experience necessary, no partner needed.

Instructor: Lois Davis, *Certified La Blast® instructor*

Senior Center: Dance Studio
5 weeks | $68/$55 (Dist. Res.)

4662.501	1/8–2/5	Th	7:15–8:10 pm
4662.502	2/26–3/26	Th	7:15–8:10 pm
4662.503	4/16–5/14	Th	7:15–8:10 pm

Mixed Martial Arts

Bring out your cat-like attributes of speed, flexibility, endurance, timing, power, coordination, balance, and fluid motion! Non-classical combative martial arts training emphasizes physical fitness and self-defense. Methods incorporated include Kung-Fu, Boxing, Kick Boxing, Karate and more. Contact is on pads, and kicking shields. Wear sweats and running shoes. Plan to purchase 12-ounce boxing gloves ($30).

Instructor: John Castro

Senior Center: Chateau Room
6 weeks | $74/$60 (Dist. Res.)

4652.501	1/7–2/11	W	7:20–8:20 pm
4652.502	2/18–4/1	W	7:20–8:20 pm

5 weeks| $62/$50 (Dist. Res.)

4652.503	4/8–5/6	W	7:20–8:20 pm

No class 3/25

Nia® Body-Mind-Spirit Exercise

Get back in shape, maintain, or challenge your fitness level! Nia is cardiovascular fitness blending movements from Dance, Martial Arts, and the Healing Arts. Full-body conditioning to increase flexibility, agility, and strength. Set to music ranging from New Age, Electronic, World Music, and Pop. You'll be HOOKED! Optional: towel or mat for cool down.

Instructor: Janet Kaufman

Community Center: Dance Studio 2
6 weeks | $80/$65 (Dist. Res.)

4692.501	1/6–2/10	Tu	6:30–7:30 pm
4692.502	2/17–3/24	Tu	6:30–7:30 pm
4692.503	3/31–5/5	Tu	6:30–7:30 pm

Adult classes with this symbol qualify for Senior Club member discount.
Interested in a Senior (50+) Club Membership? Call (925) 798-8788. NEW!

Pilates

14 yrs & up (All levels)

Are you up for a new and exciting challenge? Join us for a fun workout that brings together the mind, body and breathing through movement. Learn Pilates fundamentals; core awareness, muscular control, coordination, flexibility and posture. Comfortable clothing; no shorts. Bring padded mat; ball is optional.

Instructor: Alison Raphael-Klippel

Community Center: McHale Room
7 weeks | $85/$70 (Dist. Res.)

4688.501	1/5–3/2	M	5:30–6:30 pm
4688.502	3/9–4/27	M	5:30–6:30 pm

No class 1/19, 2/16, 4/6

Community Center: Soroptimist Room 1 & 2
8 weeks | $95/$80 (Dist. Res.)

4689.501	1/7–2/25	W	6:30–7:30 pm
4689.502	3/4–4/29	W	6:30–7:30 pm

No class 4/8

Community Center: Dance Studio 1
8 weeks | $95/$80 (Dist. Res.)

4690.501	1/8–2/26	Th	9:10–10:10 am
4690.502	3/5–4/30	Th	9:10–10:10 am

No class 4/9

Gentle Pilates

Stretch and strengthen your body and mind with gentle therapeutic Pilates movements and sequences to help improve balance and coordination, build core strength and maintain muscle tone. Breathing exercises calm the mind, alleviate stress and anxiety and increase mobility and range of motion.

Instructor: Alison Raphael-Klippel

Senior Center: Dance Studio
8 weeks | $92/$80 (Dist. Res.)
Senior Club Members: $84/$72 (Dist. Res.)

2238.501	1/7–2/25	W	1:00–2:00 pm
2238.502	3/4–4/29	W	1:00–2:00 pm

No class 4/8

Flex for Fitness

Stretching and band resistance exercises. Can be done in a chair.

Instructor: Varies

Senior Center: Classroom 1 & 2
12-class "Anytime" Punch card: $15
Senior Club Member: $12

Wednesdays & Fridays	9:30–10:30 am
Wednesdays & Fridays	10:30–11:30 am

Fit for Life

50 yrs & up

Low impact easy dance moves for a good cardio workout. You'll have lots of FUN while burning calories. Muscle conditioning and stretching are part of the program. Appropriate for all fitness levels.

Instructor: Tari Nicholson

Senior Center: Dance Studio
4 weeks | $40/$35 (Dist. Res.)
Senior Club Members: $35/$30 (Dist. Res.)
8-class "Anytime" Punch card: $40

2214.501	1/6–1/29	Tu/Th	9:00–10:00 am
2214.502	2/3–2/26	Tu/Th	9:00–10:00 am
2214.503	3/3–3/31	Tu/Th	9:00–10:00 am
2214.504	4/2–4/30	Tu/Th	9:00–10:00 am

Total Fitness

Energize and vitalize your body from head to toe, inside and out! A 10-minute warm-up, a 30-minute aerobic (cardiovascular) segment followed by toning, strength training and cool down/stretch. Modifications for every BODY provided! Bring mat/towel, water bottle, hand weights.

Instructor: Christie Tomlinson

Community Center: Dance Studio 1
8 weeks | $124/$109 (Dist. Res.)

4636.501	1/5–3/9	M	5:45–7:15 pm
4636.502	3/16–5/4	M	5:45–7:15 pm

No class 1/19, 2/16

StretchFit Method: Core Basics

Learn and practice a unique approach to developing core strength by integrating core anatomy, posture conditioning, partnered practice and specific core engaging exercises.

Instructor: Ashley Redford

Senior Center: Classroom 1 & 2
4 weeks | $61/$53 (Dist. Res.)
Senior Club Members: $56/$48 (Dist. Res.)

2255.501	1/22–2/12	Th	9:45–10:45 am

Therapeutic Stretching NEW!

Enjoy the many benefits of gentle stretching with Point Release Technique to reduce pain and improve overall function.

Instructor: Ashley Redford

Senior Center: Classroom 1 & 2
5 weeks | $75/$65 (Dist. Res.)
Senior Club Members: $69/$59 (Dist. Res.)

2258.501	2/19–3/19	Th	9:45–10:45 am

StretchFit Method: Joint Openers NEW!

Learn and practice gentle stretches and movements to open the joints, improve posture, decrease pain and improve balance.

Instructor: Ashley Redford

Senior Center: Classroom 1 & 2
5 weeks | $75/$65 (Dist. Res.)
Senior Club Members: $69/$59 (Dist. Res.)

2259.501	1/15–2/12	Th	8:30–9:30 am
2259.502	2/19–3/19	Th	8:30–9:30 am

Tai Chi

Learn to coodinate your mind, body and breath using circular movements and postures taken from Tai Chi, a Chinese martial art system which is represented by the now famous Yin/Yang symbol. Wear loose comfortable clothing.

Instructor: Peter Marks

Senior Center: Classrooms
6 weeks | $80/$65 (Dist. Res.)

4655.501	1/6–2/10	Tu	7:15–8:45 pm
4655.502	2/17–3/24	Tu	7:15–8:45 pm
4655.503	3/31–5/5	Tu	7:15–8:15 pm

Winslow Center: Assembly Room
6 weeks | $80/$65 (Dist. Res.)

4655.511	1/8–2/12	Th	3:00–4:30 pm
4655.512	2/19–3/26	Th	3:00–4:30 pm
4655.513	4/2–5/7	Th	3:00–4:30 pm

Stress Management & Self Healing with Qigong

Understand how stress affects the body and mind. Learn slow, easy T'ai Chi Chih/ Qigong movements for calmness and balance. This moving meditation is an excellent form of stress management.

Instructor: Wendy Helms

Senior Center: Classroom 1 & 2
8 weeks | $110/$96 (Dist. Res.)
Senior Club Members: $101/$87 (Dist. Res.)

2242.501	1/8–2/26	Th	6:15–7:30 pm
2242.502	3/12–4/30	Th	6:15–7:30 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

Living Tai Chi—Foundations

This class is for both beginners and experienced students. Strengthen and relax with tai chi and qigong. Healing movement and meditation promote balance and resilience throughout life.

Instructor: Jasmine-rose Kam

Senior Center: Dance Studio
8 weeks | $86/$75 (Dist. Res.)
Senior Club Members: $78/$67 (Dist. Res.)

2210.501	1/5–3/9	M	10:00 am–12:00 pm
2210.502	3/30–5/18	M	10:00 am–12:00 pm

No class 1/19 & 2/16

Living Tai Chi—Foundations & Forms

Strengthen and relax with tai chi and qigong. Healing movement and meditation promote balance and resilience throughout life. With gentleness and grace we learn to harmonize mind, body and spirit with the art and discipline of tai chi movement. This class is for experience student only. Prerequisite: Foundations Class.

Instructor: Jasmine-rose Kam

Senior Center: Dance Studio
8 weeks | $119/$104 (Dist. Res.)
Senior Club Members: $109/$94 (Dist. Res.)

2213.501	1/7–3/11	W	9:30 am–12:30 pm
2213.502	4/1–5/20	W	9:30 am–12:30 pm

No class 1/21, 2/18

Living Tai Chi—Foundations & Forms Package

Students attend class Mondays and Wednesdays. Two days a week of supervised practice provide ideal conditions to jump start your own personal daily practice. Memory and homework involved.

Instructor: Jasmine-rose Kam

Senior Center: Dance Studio
4 weeks | $105/$91 (Dist. Res.)
Senior Club Members: $96/$82 (Dist. Res.)

2218.501	1/5–2/4	M	10:00 am–12:00 pm
		W	9:30 am–12:30 pm
2218.502	2/9–3/11	M	10:00 am–12:00 pm
		W	9:30 am–12:30 pm
2218.503	3/30–4/22	M	10:00 am–12:00 pm
		W	9:30 am–12:30 pm
2218.504	4/27–5/20	M	10:00 am–12:00 pm
		W	9:30 am–12:30 pm

No class 1/19, 1/21, 2/16, 2/18

Weight & Strength

Enjoy the best combination of low impact training and strengthening all in one session. Improve flexibility, strength, balance and well being. For all fitness levels! Bring weights and a floor mat.

Instructor: Debbie Murdock

Senior Center: Chateau Room
Want to try it out? $8 drop-in for 1st time
7 classes | $56/$49 (Dist. Res.)
Senior Club Members: $51/$44 (Dist. Res.)
8-class "Anytime" Punch card: $40

2201.501	1/5–1/29	M/Th	8:15–9:15 am
2202.501	1/5–1/29	M/Th	9:30–10:30 am
2205.501	1/5–1/29	M/Th	5:30–6:30 pm
2201.502	2/2–2/26	M/Th	8:15–9:15 am
2202.502	2/2–2/26	M/Th	9:30–10:30 am
2205.502	2/2–2/26	M/Th	5:30–6:30 pm
2201.503	3/2–3/30	M/Th	8:15–9:15 am
2202.503	3/2–3/30	M/Th	9:30–10:30 am
2205.503	3/2–3/30	M/Th	5:30–6:30 pm

No class 1/19, 2/16, 3/9, 3/12

9 classes | $72/$63 (Dist. Res.)
Senior Club Members: $65/$56 (Dist. Res.)

2201.504	4/2–4/30	M/Th	8:15–9:15 am
2202.504	4/2–4/30	M/Th	9:30–10:30 am
2205.504	4/2–4/30	M/Th	5:30–6:30 pm

Weight Training

Sculpt a better and healthier you with this total body workout. Wear workout clothes and shoes; bring two sets of hand weights.

Instructor: Alison Raphael-Klippel

Winslow Center: Assembly Room
8 weeks | $95/$80 (Dist. Res.)

4643.501	1/9–2/27	F	10:30–11:30 am

7 weeks | $85/$70 (Dist. Res.)

4643.502	3/6–4/24	F	10:30–11:30 am

No class 4/10

Hatha Yoga

Find balance in the body and mind, release tension in the hips and lower back, standing poses will help build strength, chest openers and back bends to help open the heart area, then focus on the shoulders, neck and head, releasing stress of everyday life.

Instructor: Linda Burkard

Senior Center: Chateau Room
6 weeks | $74/$60 (Dist. Res.)

4656.501	1/7–2/11	W	6:00–7:15 pm
4656.502	2/18–3/25	W	6:00–7:15 pm

5 weeks | $63/$51 (Dist. Res.)

4656.503	4/1–4/29	W	6:00–7:15 pm

Yoga (Sugi/Gentle)

ANYONE can do Sugi Yoga, a combination of Hatha Yoga and the Feldenkrais technique of movement. Learn gentle Yoga postures, breathing exercises, and deep relaxation to help relieve stress on three levels: spirit, mind, and body. Wear comfortable clothing; bring Yoga mat and pillow.

Instructor: Nancy Guzzaldo

Winslow Center: Assembly Room
Punch cards available: $72 (6 classes)
5 weeks, Mon | $62/$50 (Dist. Res.) NEW!

4637.501	1/5–2/9	M	10:30–11:45 am
4637.502	2/23–3/23	M	10:30–11:45 am
4637.503	3/30–4/27	M	10:30–11:45 am

No class 1/19

6 weeks, Tue | $74/$60 (Dist. Res.)

4637.511	1/6–2/10	Tu	10:30–11:45 am
4637.512	2/17–3/24	Tu	10:30–11:45 am
4637.513	3/31–5/5	Tu	10:30–11:45 am

6 weeks, Wed | $74/$60 (Dist. Res.) NEW!

4637.521	1/7–2/11	W	10:30–11:45 am
4637.522	2/18–3/25	W	10:30–11:45 am
4637.523	4/1–5/6	W	10:30–11:45 am

6 weeks, Thu | $74/$60 (Dist. Res.)

4637.531	1/8–2/12	Th	10:30–11:45 am
4637.532	2/19–3/26	Th	10:30–11:45 am
4637.533	4/2–5/7	Th	10:30–11:45 am

5 weeks, Sat | $62/$50 (Dist. Res.) NEW!

4637.541	1/10–2/7	Sa	10:30–11:45 am
4637.542	2/14–3/14	Sa	10:30–11:45 am
4637.543	3/21–4/18	Sa	10:30–11:45 am

Yoga for All

14 yrs & up

A regular yoga practice will improve and maintain flexibility, improve posture, prevent injury and relieve stress. Integrate basic yogic principles with modifications given to accommodate all levels. Yoga balances body, mind and spirit to reach optimal health. All abilities welcome. Wear loose clothing and bring a mat.

Instructor: Maxine Younger

Community Center, Dance Studio 1
5 weeks | $63/$51 (Dist. Res.)

4649.501	1/8–2/5	Th	6:00–7:10 pm
4649.502	2/12–3/12	Th	6:00–7:10 pm
4649.503	3/19–4/23	Th	6:00–7:10 pm

No class 4/2

Family Yoga Now Available
See page 6. (5–10 yrs with parents)

Adult classes with this symbol qualify for Senior Club member discount.
Interested in a Senior (50+) Club Membership? Call (925) 798-8788. NEW!

Gentle Yoga

Regular Yoga practice builds strength, improves flexibility, balance and promotes a sense of calm. The breathing naturally becomes deeper, slower and more regular, benefiting the cardiovascular and immune system. Bring a yoga mat and a light blanket, wear loose clothing.

Instructor: Maxine Davis

Senior Center: Dance Studio
8 weeks | $119/$104 (Dist. Res.)
Senior Club Members: $108/$93 (Dist. Res.)

2235.501	1/8–2/26	Th	11:00 am–12:00 pm
2235.502	3/5–4/30	Th	11:00 am–12:00 pm

No class 4/9

Zen Budo Kai Aiki Jujitsu

16 yrs & up

Discover the Ultimate Self Defense Experience. Take advantage of this rare opportunity to train with a system head. Learn grappling, locking, use of balance as a method of self-defense to overcome a larger, stronger attacker. This art promotes a philosophy of responsibility and control.

Instructor: Timothy Delgman

Winslow Center: Assembly Room
5 weeks | $69/$56 (Dist. Res.)

4667.501	1/7–2/4	W	7:15–8:30 pm

6 weeks | $82/$67 (Dist. Res.)

4667.502	2/11–3/18	W	7:15–8:30 pm
4667.503	3/25–4/29	W	7:15–8:30 pm

Zumba® Gold

This easy-to-follow class is the low-impact version of Zumba®, designed for the active older adult and those new to Zumba®. You don't need to be a dancer to participate. Classes are fun and friendly with dance moves set to Latin and world rhythms. New this time is the addition of toning elements to build strength and tone up! (Weighted sticks provided by instructor). Wear shoes with little traction.

Instructor: Barbara Ward

Senior Center: Dance Studio
8-class "Anytime" Punch Cards: $60

Mondays	9:00 am–9:50 am
Fridays	10:00 am–10:50 am

No class 1/19, 2/16, 4/27, 5/1

adult sports and leagues

Tennis: Adult/Teen

13 yrs & up

Classes run four consecutive weeks per month. Classes may be combined or canceled if minimum numbers are not reached. Wear tennis shoes, bring racquet and one can of unopened tennis balls.

Instructor: Joey Martinez

College Park High School: Tennis Courts

BEGINNER/ADVANCED BEGINNER

Minimal skills and playing experience.

4 weeks | $65/$52 (Dist. Res.)

5565.501	1/8–1/29	Th	6:30–7:30 pm
5565.502	2/5–2/26	Th	6:30–7:30 pm
5565.503	3/5–3/26	Th	6:30–7:30 pm
5565.504	4/2–4/23	Th	6:30–7:30 pm

INTERMEDIATE

Must be able to serve and maintain a slow rally. Improve consistency, learn placement and spin, then finish up with a friendly competitive match to develop match toughness.

4 weeks | $65/$52 (Dist. Res.)

5566.501	1/8–1/29	Th	7:30–8:30 pm
5566.502	2/5–2/26	Th	7:30–8:30 pm
5566.503	3/5–3/26	Th	7:30–8:30 pm
5566.504	4/2–4/23	Th	7:30–8:30 pm

For Youth tennis, see page 8.

Sports Website
pleasanthillrecsports.com

Get league schedules, roster addition forms, and registration packets from our sports website.

Leagues

- Basketball (3 on 3)
- Basketball (5 on 5)
- Bocce
- Flag Football
- Kickball
- Soccer (5 on 5)
- Softball
- Volleyball

For details, visit pleasanthillrecsports.com, call (925) 682-0896 or email sgeorge@pleasanthillrec.com

Open Gym

PH Education Center Gym, 1 Santa Barbara Road

Basketball: $5 per person
- Sunday 8:00–10:00 am
- Monday 6:00–8:00 pm
- Friday 6:00–8:00 pm

Badminton: $5 per person
- Sunday 10:00 am–12:00 pm

adult dance

Belly Dance Goddess Workout

Experience the ultimate workout with a fusion of belly dance for cardio, pilates for core strength, and yoga for stretching, balance and serenity. Learn basic moves, transcend your worries, expand your social network and partake in special outings and events TBA for your pleasure! No previous experience necessary.

Instructor: Sharifa

Senior Center: Dance Studio
5 weeks | $62/$50 (Dist. Res.)

4132.501	1/20–2/17	Tu	6:30–7:30 pm
4132.502	2/24–3/24	Tu	6:30–7:30 pm
4132.503	3/31–4/28	Tu	6:30–7:30 pm

1/27 class in Senior Center, classrooms

Belly Dance Styles

Develop your performance style, learn choreography, strengthen technique, and explore the gamut of Middle-Eastern dance styles. Basics of belly dance recommended. Bring hip scarf, veil and cymbals to start.

5 weeks | $62/$50 (Dist. Res.)

4133.501	1/20–2/17	Tu	7:30–8:30 pm
4133.502	2/24–3/24	Tu	7:30–8:30 pm
4133.503	3/31–4/28	Tu	7:30–8:30 pm

1/27 class in Senior Center, classrooms

"Bellywood" Fusion

16 yrs & up

Join us for a mixed fusion blend of India's Bollywood and Middle Eastern Bellydance. We will use Bollywood and Arabic music. We will discover exotic places through dance and music. No experience necessary.

Instructor: Layla Habib

Community Center: Dance Studio 1
6 weeks | $74/$60 (Dist. Res.)

4660.501	1/7–2/11	W	6:30–7:25 pm

5 weeks | $62/$50 (Dist. Res.)

4660.502	2/25–3/25	W	6:30–7:25 pm
4660.503	4/15–5/13	W	6:30–7:25 pm

Let's Go Dancing

16 yrs & up

Impress family and friends with star-quality dance moves! Grab your favorite partner and learn all the basics needed to look great on the dance floor. See how easy and fun dancing can be. You can do this! Remember guys, ladies really appreciate a man who can dance. Have more fun on your cruise, at a wedding, or at holiday party with all the basics provided to twirl on the dance floor with ease and look good!

Instructor: Alberta Bagneschi

Community Center: Dance Studio
5 weeks, Wednesdays | $62/$50 (Dist. Res.)

Dance Style	Level		Date	Time
Rumba, Fox Trot, Triple Swing	Beginning	**4114.501**	1/14–2/18	7:30–8:25 pm
Rumba, Fox Trot, Triple Swing	Intermediate	**4116.501**	1/14–2/18	8:30–9:25 pm
Waltz, Cha Cha Cha, Tango	Beginning	**4114.502**	3/4–4/1	7:30–8:25 pm
Waltz, Cha Cha Cha, Tango	Intermediate	**4116.502**	3/4–4/1	8:30–9:25 pm
Fox Trot, Single Swing, Nightclub Two Step	Beginner	**4114.503**	4/15–5/13	7:30–8:25 pm
Fox Trot, Single Swing, Nightclub Two Step	Intermediate	**4116.503**	4/15–5/13	8:30–9:25 pm

No class 2/4

Line Dance

A combination of country-western, polkas, waltzes and Latin line dances for men and women. Partners are not required! Basics: for those brand new to Line Dance. Beginners: must know basic steps. Note: Please refrain from wearing heavy perfumes and scents. Instructor experiences perfume allergies.

Instructor: Millie Dusha

Senior Center: Dance Studio
Drop in: 1 class $5, 2 classes $8, 3 classes $10 (same day)

Basics	Sa	8:15–9:00 am
Beginners	Sa	9:00–10:00 am
Improver	Sa	10:00–11:00 am
Easy-Intermediate	Sa	11:15 am–12:30 pm

No class 1/17, 1/31, 2/7, 2/14, 2/21, 4/4

LINE DANCE WORKSHOP

High Beginner/Easy Intermediate

Senior Center: Chateau Room
1 workshop | $10

1/31	Sa	9:00 am–1:30 pm

Salsa Dancing with Soul & Spirit

Learn the Soul and Spirit of Salsa with basic and advanced routines based on choreography from instructor's Salsa Championships (1973–2014). Do not wear sandals or tennis shoes. No alcohol based perfumes/scents due to instructor's allergy.

Instructor: Ron Bermudez

Community Center: Dance Studio
Drop-in Fee: $10 (past participants)
5 weeks, Tuesdays | $62/$50 (Dist. Res.)

4155.501	Beginning	1/6–2/10	7:30–8:30 pm
4156.501	Intermediate	1/6–2/10	8:30–9:30 pm

6 weeks, Tuesdays | $74/$60 (Dist. Res.)

4155.502	Beginning	2/17–3/24	7:30–8:30 pm
4156.502	Intermediate	2/17–3/24	8:30–9:30 pm
4155.503	Beginning	3/31–5/5	7:30–8:30 pm
4156.503	Intermediate	3/31–5/5	8:30–9:30 pm

No class 1/20

West African Dance NEW!

16 yrs & up

Experience the pulsating rhythm and high energy of traditional West African Dances! Learn fluid dance movements, accented beats and the basic footwork, arm and hand techniques. Wear loose clothing; gym or yoga clothes, sneakers or bare feet.

Instructor: Aisha Sibri

Senior Center: Dance Studio
5 weeks | $62/$50 (Dist. Res.)

4148.501	3/4–4/1	W	7:15–8:15 pm
4148.502	4/8–5/6	W	7:15–8:15 pm

Adult classes with this symbol qualify for Senior Club member discount.
Interested in a Senior (50+) Club Membership? Call (925) 798-8788. **NEW!**

adult classes

Acrylics

Beginning students will learn the classic fundamentals of painting. Advanced students will apply advanced concepts. Technique, composition, design & value will be taught while exploring your creative side; art history is included. Students can work from photo reference or paintings. Students bring supplies, supply list will be provided on first day of class. All levels welcome.

Instructor: Pat Moseuk

Community Center: Republic Room
4 weeks | $100/$85 (Dist. Res.)

4520.501	2/4–2/25	W	7:00–9:00 pm

Drawing: Sketching & Rendering

Learn to draw quickly, accurately and with confidence. Learning how to reduce objects down to their basic shapes and forms and sketching them onto paper will be the focus of this class. Topics include still life, composition, texture, basic perspective, shading along with landscape and figurative themes. Students should bring paper, pencils, ruler and eraser to class. Beginners welcome!

Instructor: Mark Jezierny

Senior Center: Arts & Crafts Room
4 weeks | $100/$85 (Dist. Res.)

4556.501	1/6–1/27	Tu	7:00–9:00 pm

Exploring Watercolor

Perfect for the continuing artist who wants a fresh start or needs a gentle push along their way. Students will work together in a series of little paintings using the magic of watercolor to create our own Artists Voice.

Instructor: Casey Rasmussen White

Senior Center: Arts & Crafts Room
6 weeks | $98/$85 (Dist. Res.)
Senior Club Members: $89/$76 (Dist. Res.)

2231.501	1/6–2/24	Tu	9:30 am–12:00 pm
2232.501	1/8–2/12	Th	12:15–2:45 pm
2231.502	3/3–4/21	Tu	9:30 am–12:00 pm
2232.502	3/5–4/9	Th	12:15–2:45 pm

$25 lab fee for beginners payable at first class.
No class 1/13, 2/10, 3/10, 4/14

Oil Painting or Watercolor

16 yrs & up

Have you ever been told that art isn't your forte? Let Trudi teach you the skills to paint. Beginners learn basic techniques on one painting, oil or watercolor. Advanced students work on project of choice. Color theory, composition, and painting techniques for each medium are covered in an ongoing lecture series. Materials list at first class.

Instructor: Trudi Edwards

Winslow Center: Rooms 1 & 2
5 weeks | $62/$52 (Dist. Res.)

4521.501	1/12–2/23	M	7:00–9:00 pm

No class 1/19, 2/16

6 weeks | $72/$62 (Dist. Res.)

4521.502	3/2–4/13	M	7:00–9:00 pm
4521.503	4/20–6/1	M	7:00–9:00 pm

Beginners pay $30 lab fee for supplies.
No class 3/16, 4/6, 5/25

Birding Contra Costa County

Enjoy four brisk walks while checking out spring birds in our area. Bring binoculars and bird guide. Meeting Locations:
March 7—Community Center,
March 14—Pacheco Canal,
March 21—Hidden Lakes,
March 28—Martinez Marina.

Instructor: Jan Rae Cook

Community Center
4 weeks | $37/$30 (Dist. Res.)

4739.501	3/7–3/28	Sa	9:00–11:00 am

Creative Writing—Start YOUR Novel or Short Story

Dust off your novel or memoir manuscript and give it new life or start a new novel or writing project. You will explore innovative ways to create and develop characters. Learn how you can experiment with fiction; create nonfiction pieces by tapping into your own unique narrative voice. Have fun discussing the craft of writing, reading great literature, and sharing with your writing peers. All levels welcome.

Instructor: Janice DeJesus

Community Center: Soroptimist Room 2
4 weeks | $70/ $60 (Dist. Res.)

4510.501	1/3–1/24	Sa	10:00 am–12:00 pm
4510.502	2/7–2/28	Sa	10:00 am–12:00 pm
4510.503	3/7–3/28	Sa	10:00 am–12:00 pm
4510.504	4/18–5/9	Sa	10:00 am–12:00 pm

$5 lab fee due to instructor at first class.

Spanish Creative Writing NEW!

Find inspiration in visual media and dive into your imagination and memory to create compelling stories in the Spanish language. Learn creative writing "layering" techniques that will add detail to your descriptions and make plot story and characters come to life. Writing exercises and readings will help you develop skills and find your style. This class is conducted in Spanish. Bring notebook and pen or laptop.

Instructor: Ana Galvan

Senior Center: Arts & Crafts Room
4 weeks | $115/$100 (Dist. Res.)

4536.502	2/27–3/20	F	10:00 am–12:00 pm

Beginning English as a Second Language NEW!

This class offers a practical and fun approach to learning English. Through games and role play we will learn vocabulary and grammar, focusing on conversation. To practice phonetics and pronunciation, we will have a dictation in every class on the "theme of the day." Bring notebook and pen to class for notes.

Instructor: Ana Galvan

Senior Center: Arts & Crafts Room
4 weeks | $115/$100 (Dist. Res.)

4536.501	1/30–2/20	F	10:00 am–12:00 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

Retirement Planning Today

Are you prepared for retirement? Learn how to create an informed plan to retirement while integrating your own goals and values with your finances. You will learn to use tax laws to your advantage and to properly allocate your assets while minimizing risks and maximizing returns. A 233 page class notebook, included in class fee, is provided to each couple/individual.

Instructor: Bill Lahl

Community Center: Republic Room (Tuesday session)

Senior Center: Classroom 1 & 2 (Saturday session)

2 weeks

$61/$49 (Dist. Res.) per couple/individual

4608.502	2/10, 2/17	Tu	6:30–9:30 pm
4608.501	2/21, 2/28	Sa	9:00–12:00 pm

Wills, Trusts & Estate Planning Workshop

It's never too early to plan. You need this information for yourself, your parents, and your children. Topics: wills, living trusts, joint tenancies, and tax planning. Learn how to avoid estate taxes and probate fees. Learn about the new estate tax rules and when to update your documents.

Instructor: Randall Thompson, *Attorney*

Community Center: Soroptimist Room 2

1 workshop | $15/$12 (Dist. Res.)

4610.501	2/12	Th	7:00–8:30 pm

Finding the Right Career Path for Your Personality

NEW!

14 years & up

"Whatever the circumstances of your life, the understanding of type can make your perceptions clearer, your judgments sounder and your life closer to your heart's desire." Take the official Meyers Briggs Type Indicator® and explore career paths that suit your unique type. This class is especially beneficial for students and for those contemplating a career change.

Instructor: Phoenix Education Specialists

Senior Center: Classroom 1

2 weeks | $120/$105 (Dist. Res.)

4527.501	3/21, 3/28	Sa	10:00 am–12:00 pm

Internet, Web and Email

Become an Inter-NAUT in Cyberspace. A beginner's hands-on course with lecture and lab for computer novices. Students will learn how to surf the web and explore related applications such as hotel or airline reservations; setup and use email accounts; understand the difference between Internet and Web and be aware of security issues.

Instructor: Leo Vardas

Senior Center: Computer Lab

3 weeks | $63/$55 (Dist. Res.)

Senior Club Member: $58/$50 (Dist. Res.)

2301.501	2/11–2/27	W/F	10:00 am–12:00 pm

Braided Rug & Basket Making Intro

16 yrs & up

Learn the techniques of this traditional craft while making useful & decorative objects such as rug, basket, seat mat, pet bed, meditation/dance mat or other. Interesting "tricks" demonstrated. All supplies are provided; recycled materials of all kinds are used.

Instructor: Arlene Magarian

Senior Center: Arts & Crafts Room

1 week | $35/$29 (Dist. Res.)

4578.501	2/7	Sa	1:00–4:00 pm

$10 lab fee payable at first class.

Beginning Sewing

14 yrs & up

Learn how to set up your sewing machine and how to use the various feet that came with your machine. Learn some basic finishing seams. Create a sewing machine stitch reference fabric book and tote bag. Returning students may bring in project of their choice to work on. Bring sewing machine, sewing feet and half yard of cotton or muslin and a spool of color quilting thread.

Instructor: Dolores Martinez

Community Center: Republic Room

4 weeks | $110/$95 (Dist. Res.)

4747.501	1/13–2/3	Tu	6:30–9:00 pm

$20 lab fee payable at first class.

Beginning & Intermediate Sewing

14 yrs & up

Review machine set up and the use of appropriate feet for each project. Learn how to measure, design, and plan a project. Feb. session: 1st project will be a circular potholder with applique and heat resistant batting. 2nd project will be either an apron or lunch bag. March session: 1st project will be a summer top. 2nd project will be a fabric purse or a summer skirt. April session: projects decided in class.

Instructor: Dolores Martinez

Community Center: Soroptimist Room 1

4 weeks | $110/$95 (Dist. Res.)

4747.502	2/10–3/3	Tu	6:30–9:00 pm
4747.503	3/10–3/31	Tu	6:30–9:00 pm
4747.504	4/7–4/28	Tu	6:30–9:00 pm

$20 lab fee payable at first class.

Beginning Quilting

Emphasis on the beginning skills necessary to create your own simple quilt. More experienced quilters are welcome to join the class.

Instructor: Carol Madsen

Senior Center: Chateau Room

10 weeks | $66/$57 (Dist. Res.)

Senior Club Members: $61/$52 (Dist. Res.)

2243.501	1/5–3/23	M	12:30–3:00 pm
2243.502	3/30–6/8	M	12:30–3:00 pm

No class 1/19, 2/16, 5/25

Quilting: Beyond the Basics

Emphasis on quilting patterns using various techniques, some simple and others more complex. Participants should have completed at least one quilt.

Instructor: Carol Madsen

Senior Center: Chateau Room

10 weeks | $75/$65 (Dist. Res.)

Senior Club Members: $69/$59 (Dist. Res.)

2244.501	1/5–3/23	M	9:00 am–12:00 pm
2244.502	3/30–6/8	M	9:00 am–12:00 pm

No class 1/19, 2/16, 5/25

Adult classes with this symbol qualify for Senior Club member discount.
Interested in a Senior (50+) Club Membership? Call (925) 798-8788. NEW!

Quilting: Basics+

Quilting class topics include: use of color, picking out fabrics, piecing techniques, rotary cutting, introduction to machine quilting, basting, binding & more. Beginners work on a lap sized quilt using basic techniques while more advanced techniques will be taught to those with more experience.

Instructor: Carol Madsen

Senior Center: Chateau Room
11 weeks | $77/$67 (Dist. Res.)
Senior Club Members: $70/$60 (Dist. Res.)

2245.501	1/6–3/24	Tu	6:45–9:15 pm
2245.502	3/31–6/9	Tu	6:45–9:15 pm

No class 1/20

Saturday Quilt-In

Join fellow quilters on one Saturday each month. Focus on quilting and other related projects. Instructor will be on site for help if needed.

Instructor: Carol Madsen

Senior Center: Classroom 1 & 2
5-class Punch Card: $58/50 (Dist. Res.)
Drop-in: $13

Saturdays
1/10, 2/21, 3/14, 4/18, 5/2, 6/13 8:30 am–1:30 pm

Visit Rodgers Ranch Heritage Center—Pleasant Hill's only historic site!

Check out our website at www.RodgersRanch.org to see what is happening at the ranch this spring or stop by to view the Herb Gardens and Urban Farm. Open on Thursdays from 9:30 am–1:00 pm or by appointment. Call (925) 937-3677 for information.

Beginning Guitar

Amaze your family and friends by being able to play tunes in just four weeks! Utilize the guitar neck starting with the five major chords and gradually use those chords to create music. Learn rhythm, tempo, strumming techniques and the basics of guitar. Bring guitar or guitars are available to rent for $20/month.

Instructor: Doug Wendt of M.J. Studios

M.J. Studios: 670 Gregory Lane, Suite G
4 weeks | $89/$79 (Dist. Res.)

4583.502	2/7–2/28	Sa	2:00–3:00 pm

$15 lab fee payable at first class.

Drumming Intensive with John Waller

Winslow Center: Rooms 1 & 2

HAND DRUMMING

Drop In: $11 | 8-class Punch Card: $80

1/6–4/28 Tu 7:30–8:25 pm

AFRO-CUBAN CONGA DRUMMING

Drop In: $11 | 8-class Punch Card: $80

1/6–4/28 Tu 8:30–9:25 pm

Punch card may be used for any of John Waller's drumming classes & does not expire. Checks only accepted at class for drop-ins. To pay with card or cash, stop by the Community Center or District Office. No class 3/3

Beginning Ukulele

Learn to play the delightful ukulele! Focus on learning chords, strumming and melodies through playing contemporary and traditional Hawaiian songs. Notes in the open position will also be covered.

Instructor: Glenn Staller

Senior Center: Game Room
6 weeks | $109/$95 (Dist. Res.)
Senior Club Member: $100/$86 (Dist. Res.)

2236.501	1/7–2/11	W	11:00 am–12:00 pm
2236.502	3/4–4/8	W	11:00 am–12:00 pm

$20 lab fee payable at first class for book with CD.

CPR/AED—Adult & Pediatric

Learn to save a life! American Heart Association Adult & Pediatric Community CPR—adult, child, and infant CPR, rescue breathing. Required fee, $15, payable to instructor, covers two-year certification card and book covering course content. Cards provided upon successful completion of class.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | $65/$55 (Dist. Res.)

4701.501	2/7	Sa	10:00 am–2:00 pm

BLS For Healthcare Provider

Adult, child, infant CPR, one & two-rescuer CPR, choking, AED, pocket mask & bag valve mask. Required fee, $15, payable to instructor, covers two-year certification card and book covering course content. Cards provided upon successful completion of class.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | $75/$65 (Dist. Res.)

4701.502	3/7	Sa	10:00 am–4:00 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

First Aid, CPR & AED

Adult, child, infant CPR, rescue breathing and aid for an obstructed airway. Medical, injury and environmental emergencies are covered. Required $15 fee payable to instructor for two-year certification card and course book. Cards are provided upon successful completion of class.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | $125/$110 (Dist. Res.)

4701.503	4/11	Sa	10:00 am–5:00 pm

Infant Massage NEW!

Come learn the benefits of infant massage and foot reflexology for you and your baby for ongoing wellness. Bring baby, blanket, pillow/boppy and lotion used at home.

Instructor: Ashley Redford

Community Center: Soroptimist Room 1
4 weeks | $95/$80 (Dist. Res.)

4533.501	1/6–1/27	Tu	9:30–10:30 am
4533.502	4/14–5/5	Tu	9:30–10:30 am

Point Release Technique™ for Pain Management Workshop NEW!

Learn how to decrease chronic pain, improve flexibility, enhance athletic performance and balance the body with Point Release Technique, a self-acupressure system that uses a tennis ball on key acupressure points that commonly hold tension, pain and imbalances. January workshop: Upper Body Routine; February workshop: Middle Body Routine; April workshop: Lower Body Routine. Please bring tennis ball to class.

Instructor: Ashley Redford

Senior Center: Classroom 1 & 2
1 workshop | $50/$40 (Dist. Res.)

4635.501	1/31	Sa	9:00–11:00 am
4635.502	2/14	Sa	9:00–11:00 am
4635.503	4/25	Sa	9:00–11:00 am

3 workshops | $105/$90 (Dist. Res.)

4635.504	1/31, 2/14, 4/25	Sa	9:00–11:00 am

Partner Up! Neck and Shoulder Release NEW!

Couples will learn how to give a 15-minute chair neck and shoulder release as well as the reflexes on the feet and application techniques for a fabulous foot massage!

Instructor: Ashley Redford

Senior Center: Classroom 1
2 weeks | $165/$150 (Dist. Res.)

4534.501	2/18–2/25	W	6:00–8:00 pm
4534.502	5/20–5/27	W	6:00–8:00 pm

Hypnotherapy for Weight Loss & Fitness Workshop

Going on a new diet holds the promise that perhaps this time it will work, things will be different. Then, something happens and things go off track. Hypnotherapy works on the very powerful subconscious mind to keep you on track, to keep you on your path to wellness. Thoughts about your body image will change and new thoughts and actions will lead to your new fit life. Blocks that are in your way can be removed. Bring a towel or mat for the floor.

Instructor: Rosetta Colbath Bonavita

Senior Center: Classroom 2
1 workshop | $62/$50 (Dist. Res.)

4843.501	4/8	W	7:00–8:30 pm

Hypnotherapy for Stop Smoking Workshop

Trying to stop smoking is a difficult challenge to overcome. Hypnotherapy works on the very powerful subconscious mind to keep you on track, to keep you on your path to wellness. Mental blocks that are in your way of quitting can be removed. Bring a towel or mat for the floor.

Instructor: Rosetta Colbath Bonavita

Senior Center: Classroom 2
1 workshop | $62/$50 (Dist. Res.)

4843.502	4/15	W	7:00–8:30 pm

Meditation Fundamentals

Enhance your quality of life and activate your well-being through the art of meditation. Focus your mind, rejuvenate your energy and listen and trust your inner guidance system for the pursuit of happiness.

Instructor: Karen Kinsch

Senior Center: Game Room
5 weeks | $63/$55 (Dist. Res.)
Senior Club Members: $58/$50 (Dist. Res.)

2260.501	1/5–2/9	M	10:30 –11:30 am
2260.502	1/7–2/4	W	6:00–7:00 pm

No class 1/19

Nutrition Evolution: Activate More Energy NEW!

During this workshop, you will learn that one's choice can set you free of a bad mood, stomach pain, brain fog, low energy and extra weight. Explore how to identify your best natural energy sources. Learn five crucial steps to move past your biggest blocks and experience the healthy body you deeply desire. Learn the top ways you sabotage your efforts without even realizing it.

Instructor: Sarah Wayne

Senior Center: Computer Lab
1 workshop | $31/$27 (Dist. Res.)
Senior Club Members: $28/$24 (Dist. Res.)

2212.501	1/28–1/28	W	10:30 am–12:00 pm
2212.502	2/18–2/18	W	10:30 am–12:00 pm
2212.503	3/18–3/18	W	10:30 am–12:00 pm
2212.504	4/22–4/22	W	10:30 am–12:00 pm

Community Center: Soroptimist Room 2
1 workshop | $31/$27 (Dist. Res.)
Senior Club Members: $28/$24 (Dist. Res.)

4289.501	2/19	Th	5:30–7:00 pm
4289.502	3/12	Th	5:30–7:00 pm

StretchFit NEW!

Practice a unique approach to developing core strength by integrating core anatomy, posture conditioning, partnered practice and specific core-engaging exercies. Wear comfortable clothes and bring a tennis ball.

Instructor: Ashley Redford

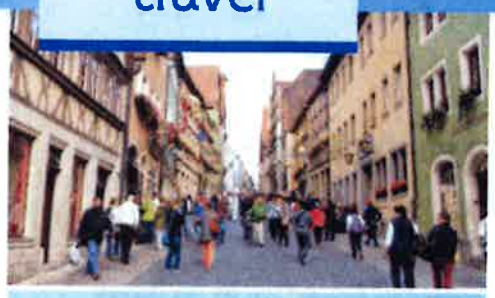
Community Center: Soroptimist Room 1 & 2
4 weeks | $65/$53 (Dist. Res.)

4639.501	1/14–2/4	W	7:45–8:45 pm
4639.502	2/25–3/18	W	7:45–8:45 pm
4639.503	4/22–5/13	W	7:45–8:45 pm

Online Classes

PHRPD has teamed up with Ed2Go to offer you exceptional online educational opportunities. Enhance your skills at work, school and home. Certificates upon completion. Courses include Accounting & Finance, Business, College Prep, Computer Technology, Health Care, Language & Arts, Teaching & Education and Personal Development.

Register at: www.ed2go.com/pleasanthillrec



Explore your world with us!

Pleasant Hill Recreation & Park District Travel Services offer a variety of exciting adventures that enable you to experience unique cultures, gain broader perspectives and make new friendships in amazing, beautiful places in our great big world. We make traveling easy for with all-inclusive, organized trips that optimize your travel experience. No planning. No hassles. Just Adventure.

Where in the world do you want to go?

Call our Travel Services office at (925) 771-7636 and volunteers will be happy to help you with your next travel adventure.

TRAVEL OFFICE INFORMATION:

Trip Coordinator: Cassie Eternal
Phone: (925) 771-7636 | Hours: Mon–Fri, 10:00 am–2:00 pm
Location: Senior Center, 233 Gregory Lane

NEW! Vino Cruise Vacations

Brought to you by Pleasant Hill Recreation & Park District Travel Services

Join fellow wine connoisseurs on three unique all-inclusive vino adventures. Enjoy wine from your favorite wineries and meet winery representatives who will be on hand to pour you their best vintages. Sit back, relax and enjoy the scenery sipping a glass filled with a delight crisp white or luscious red.

CALIFORNIA COASTAL CRUISE

Cruise down California's beautiful coastline tasting the best of coastal wineries! The elegant Star Princess Cruise ship departs from San Francisco and stops at several beautiful wineries in Santa Barbara, San Diego and Mexico. These wineries will wow you with their unique wine making processes and delicious collections of vintage barrels full of wine for your enjoyment. $50 cabin credit and a complimentary bottle of wine per stateroom included.

April 12–19, 2015
Cost: Staterooms start at $1,199 pp/double

AMERITAGE! FOUR RIVERS OF WINE & HISTORY

Explore the rivers of the Pacific Northwest including the beautiful waters of the Columbia, Snake, Palouse and Willamette aboard the Un-cruise Adventures S.S. Legacy steamer ship. Enjoy shore excursions to Cannon Beach, Palouse Falls State Park and several local wineries (nine wine tastings) throughout your trip. Receive a free pass for sauna & hot tub amenities and complimentary massage. Flight from Oakland, CA to Portland, OR included.

August 22–29, 2015
Cost: Staterooms start at $4,395 pp/double

PAGE MILL WINERY'S WINE CRUISE TO ALASKA

Experience Alaska as a VIP aboard the Golden Princess cruise ship. Livermore's Page Mill Winery will host several exclusive events for Vino Vacation guests, showcasing an array of fine wines for you to savor. Enjoy a complimentary bottle of wine, a welcome reception, two wine tastings and a special wine pairing meal. Cruise destinations include Juneau, Skagway, Ketchikan and Victoria, British Columbia. $50 onboard credit per cabin included.

September 9–19, 2015
Cost: Staterooms start at $1,799 pp/double

Want more information on Vino Vacations?
Join us for a special evening presentation on January 16, 2015, 6:00–8:00 pm at the Community Center: McHale Room. We will provide refreshments (including wine), light snacks and a raffle for some amazing wine themed prizes! Please RSVP to Cassie Eternal at (925) 771-7636 or ceternal@pleasanthillrec.com

Seattle Sights & Sounds

The Emerald City awaits your arrival. Spend four nights exploring Seattle, the jewel of the Pacific Northwest. Visit the gorgeous Kubota Gardens, a blooming garden with hills and valleys full of plant life. Watch Pike Place market fishmongers throw fish around and purchase refreshments from local artisanal vendors. Attend the Northwest Folk life Festival, one of the nation's largest free community arts festivals celebrating musical and artistic traditions. Visit the Boeing factory and take the Future of Flight tour with a close up view of the 747-787 production lines.

May 19–23, 2015
Cost: $1,899 pp/double; $2,299 pp/single

Maine's Rugged Coast

Lobster anyone? Discover the Eastern coastline from Boston to Maine. Your journey begins in Boston, Massachusetts exploring this historical city. Enjoy a welcome dinner at America's oldest oyster house; visit Faneuil Hall Marketplace and some historic buildings including the Old South Meeting House and Old North Church. Explore the USS Constitution at the Charlestown Navy yard before traveling to Maine the next day. Arrive in Bar Harbor for a three-night stay and experience Main seaside. Learn about lobster fishing and see local wild Puffins on a special local cruise. Of course, no trip to Maine would be complete without a Lobster dinner, but you will have to wait until you arrive in Portland, Maine to enjoy this classic East Coast meal.

July 25–August 1, 2015
Cost: Rates start at $3,285 pp/double; $4,325 pp/single

Norwegian Coastal Voyage & Lapland

Embark on a magical voyage through the pristine Norwegian landscape of steep, rugged mountains, narrow ocean inlets and vivid blue fjords. Travel by coastal ship and motor coach to experience this realm of astonishing beauty. Encounter the enduring culture of the indigenous Sami people in Finland's Lapland region. Sail for five nights along the Norwegian coast with charming ports of call and fishing villages along the way. Step ashore in colorful Bergen and end your adventure in the Norway's striking capital city, Oslo.

August 3–18, 2015
Cost: Cabins start at $6,344 pp/double

From the Outback to the Glaciers

Save $400 if you book by 3/10/15

G'day mate! Are you keen to come down under for an exciting adventure? Experience the wonders of Australia and New Zealand over a 20-day journey through some of the world's most amazing and diverse natural environments. Arrive in Cairns, the tropical gateway to the spectacular Great Barrier Reef and explore the reef from Green Island. Enjoy a glass bottom boat ride, stroll along beautiful walking trails, relax on the beach, snorkel or just watch the fish and sea turtles swim past the pier. Travel continues north to the ancient Daintree Rainforest at beautiful Mossman Gorge. Members of the Yalanji tribe, the native Aboriginal people, will introduce you to their traditional lifestyle. Journey down along the Kawarau River and across Lindis Pass to New Zealand's most famous national park, Mt. Cook. You will have no worries on this amazing all-inclusive trip to Oz. Cheers!

September 10–30, 2015
Cost: $9,299 pp/double; $11,199 pp/single

Heart of the South

Save $100 if you book by 5/8/15

Savor the Cajun flavor of the South in this decadent 8-day adventure. Experience New Orleans, the Jazz capital of the world, strolling the French Quarter, splurging on delicious beignets at Café du Monde. Visit Baton Rouge, Natchez, Vermilion Ville and, of course, the Bayou. Explore fascinating cemeteries, Stanton Hall, Court of Two Sisters, St. Louis Cathedral, Pirates Alley, the McIlhenny Tobasco Company and the Accidental Chef Cooking School. Receive 11 meals and a discount if you sign up early.

November 8–15, 2015
Cost: Rates start at $2,699 pp/double; $3,149 pp/single

Classic Danube

Only 88 passengers—call for availability

Make wonderful memories on this classic European adventure traveling down the beautiful Danube River. Your travels start with an overnight flight to Europe and a 2-night stay at the riverfront Maritim Hotel in "The Jewel of the Main River" (Wurzburg, Germany). Enjoy a walking tour of Wurzburg and a visit to Prince-Bishop's Residence. Next stop, Munich where you will board the Lueftner Cruises cruise ship for a 7 -night journey down the Danube River. Be sure to bring your comfortable walking shoes! You will have an opportunity to explore most destinations on foot including Regensburg, Passau, Vienna, and Budapest. Don't miss this travel experience of a lifetime!

September 21–October 1, 2015
Cost: Cabins start at $5,249 pp/double

50+ travel

Pleasant Hill Recreation & Park District Travel Services offer special day trips and excursions for 50+ seniors. Meet new friends and have fun as you explore Northern California in the company of fellow travel enthusiasts. Non-Senior Club Members pay an additional $10 for trips. ***Not a Senior Club member yet? Stop by the Senior Center and sign up!***

Senior Trip Meeting

Want to learn more about senior trips? Attend a monthly Senior Trip Meeting to get a first look at our upcoming day trips, casino excursions and all-inclusive Air & Sea Travel Adventures. Many day trips and excursions sell out at the trip meeting! A waiting list is available in case of additional accommodation or cancellations. Meetings are the first Tuesday of the month, unless noted. We love suggestions to improve our travel program; bring your ideas to the meeting so we can continue to offer exciting adventures.

Senior Center: Chateau Room
First Tuesday of the month, 1:00 pm

Please call Travel office at (925) 798-8747 (TRIP) to confirm dates.

50+ Day Trips & Excursions

2/5 ..... Walking through SF—Chinatown & Crocker Galleria
2/21 ..... Red Hawk Casino
2/23–2/27 ... Presidential Libraries extended trip
3/2 ..... Thunder Valley w/ Lynn Shelton
3/11 ..... Academy of Sciences
3/17 ..... SF Antiquing & Wine-ing
3/21 ..... Rain—A Beatles Tribute

Trips added each month! Call Travel office for updates.

NEW! **All senior enrichment, fitness and dance classes have been moved to the Adult section. See pages 11–19.** Look for classes with this symbol for "senior friendly" classes that qualify for a Senior Club Member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788 to sign up.

Pleasant Hill Senior Center
233 Gregory Lane • (925) 798-8788
www.phseniorcenter.com

The award-winning Pleasant Hill Senior Club, sponsored by the Pleasant Hill Recreation & Park District, operates as a non-profit organization with an elected Board of Directors. Annual membership is open to men & women 50 years and over for $15. Members receive a monthly newsletter and discounts on numerous classes and special events.

For more details on days and times of the following services and activities please visit the website at www.phseniorcenter.com and download a copy of the Senior Sounds monthly newsletter.

Senior Services:
- Blood Pressure Screening
- Care Management Program
- Consult an Attorney Program
- Consult a Financial Advisor
- County Nutrition Program (CC Café/Meals on Wheels)
- iHelp (help for Mac, iPad, iPhone users)
- Medicare & Supplemental Insurance Policy Counseling (HICAP)
- Memory Screening
- Movie Library
- Notary Service
- Open Computer Lab
- Transportation Ticket Sales: Bart/County Connection

Senior Center Activities:
- Amistad—Spanish Resource Group
- American Mah Jongg
- Boutique Group
- Bingo
- Bunco
- Chef's Lunches
- Explorers Hiking Group
- Friday Flicks
- Marathon Bridge
- Men's Corner—men's discussion group
- Pathfinders Walking Group
- Pinochle
- Senior Bridge
- Tea Dance
- Tuesday Talkers—co-ed discussion group
- Wisdom Circles

senior programs & events

FREE! Care Management Series
The Care Management Series brings a variety of topics and helpful resources from experts in our community. Presentations are free however space is limited so please reserve your spot by calling 798-8788. *Sponsored by the Chateau's of Pleasant Hill.*

January 8: Neighborhood Preservation Program: assistance to low income homeowners with home improvement activities presented by the Contra Costa County Department of Conservation and Development

February 12: Save Money on Garbage Bills presented by Republic Services

March 12: Home Improvement resources for seniors living in Contra Costa County presented by the Director of Senior Resources for Contra Costa County and Episcopal Senior Communities

April 9: Save money on your PG&E Bills, presented by PG&E

2nd Thursday each month, 2:00–3:30 pm
Senior Center: Dining Room

Pancake Breakfasts
Bring family and friends to our monthly breakfasts and enjoy pancakes or French toast, eggs, sausage, orange juice and coffee. All ages welcome!

1st Sunday of the month, 8:30–10:30 am
January 4, February 1, March 1

Tickets: Adults 11+: $5
Children 5–10 yrs: $3 • 4 & under Free!
Senior Club Members can purchase a 5-Pancake Punch Card for only $20!

Senior Center: Chateau Room

Easter Pancake Breakfast & Boutique
Join us for our delicious pancake breakfast! Afterwards, browse a wonderful spring selection of handmade items from the boutique.

Saturday, April 4: 9:00–11:00 am

Tickets: Adults 11+: $5
Children 5–10 yrs: $3 • 4 & under Free!

Senior Center: Chateau Room

Vagabond Players
Watch this award-winning live theater group put on a delightful show. A reception, with refreshments, following each performance. For more information about each play and when tickets go on sale, call the Senior Center at (925) 798-8788. **February 6:** Bull in a China Shop; **March 6:** Leading Ladies

Fridays, 1:30 pm

Tickets: Pre-sale $10; Day of $15
Senior Center: Chateau Room

Mardi Gras Social
No need to go to New Orleans for Mardi Grass! Join us for our local version of this fun Cajun celebration. Live music, wine and food. Non-alcoholic beverages available. *Sponsored by The Chateaus of Pleasant Hill.*

Tuesday, February 17

Tickets: Pre-sale $10;
Day of $15 (based on availablity)

Senior Center: Chateau Room

AARP Safe Driver Classes
Learn the most current rules of the road, defensive driving techniques and how to operate your vehicle more safely. Refresher courses are only for those that have taken the full class in the last 3 years. Payment (checks only made out to "AARP") due at time of registering.

Senior Center: Classrooms 1 & 2
Fee: $20/$15 for AARP members

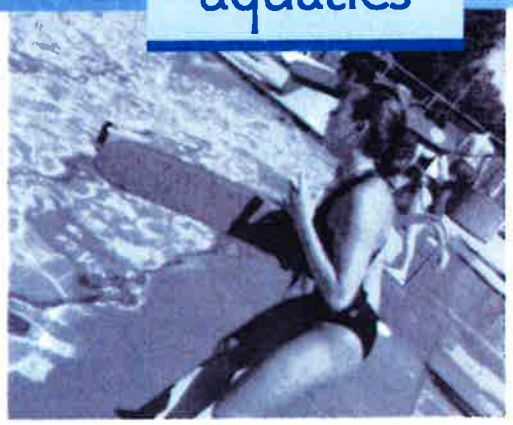
Full Class	2/11, 2/18	1:00–5:00 pm *(8 hours total)*
Refresher Class	4/1	1:00–6:00 pm *(5 hours total)*

Save the Dates!

Crab Feed
Friday, January 23, 6:00 pm
at Senior Center: Chateau Room

Laugh, Love & Learn
Friday, May 8
at the Senior Center

This popular senior event includes the Ultimate Senior Resource Fair! Visit www.phseniorcenter.com for updated information.



water exercise

Lap Swim/Swim for Fitness

15 yrs & up

Monthly Swim Pass gives you unlimited access to Lap Swim/Swim for Fitness times during the calendar month. Stay fit, work on your stroke technique, improve your endurance; rejuvenate and energize your mind/body while you swim your way to a healthier life! Each class includes a daily workout and instruction; basic swimming skills required. Self-guided water walking is also available in the shallow lanes. To purchase a monthly pass online, search "Membership."

Instructors: Beth Heinen, Staci Lindsay, Carol Madsen

PH Education Center:
1 Santa Barbara Road
Monthly Swim Pass: $58/$48 (Dist. Res.)
Senior 55+ Monthly Pass: $45/$36 (Dist. Res.)
8-swim "Anytime" Punch card: $48

Swim for Fitness Hours*
M/W/F: 6:00–7:00 am, 8:30–9:30 am, 1:00–2:00 pm
M/Tu/Th: 7:00–8:00 pm
Holidays: 12/22–1/2, 1/19, 2/13, 2/16
**Visit www.pleasanthillrec.com for a calendar to confirm hours and location.*

Water Aerobics

The ultimate in low-impact aerobics for both men and women! Class offers all the benefits of land aerobics while cushioning the body from impact and providing resistance during all exercise. Emphasis is on cardiovascular workout, toning muscles, and slimming the body. Swimming skills are not required.

Instructor: Jeaneen Cowen, Bryce Halliday

PH Education Center:
1 Santa Barbara Road
Year-round classes | Drop in $7
Water Aerobics Punch Card: $45 (8 classes)

Jeaneen	W	7:20–8:20 am
Jeaneen	Tu/Th	8:30–9:30 am
Jeaneen	Tu/Th	6:00–7:00 pm
Bryce	M/W/F	8:30–9:30 am

No class on legal holidays, during the Nov/Dec holiday break, and instructor scheduled vacations.

clinics

Pre-Swim Team

4–13 yrs

Designed for swimmers who want to join a swim team. Students must be able to take breaths on their own while "swimming". Repeat students welcome. There will be a parent meeting and tryouts on the first day.

Instructors: Talli Pitcher, Beth Heinen

PH Aquatic Park: 147 Gregory Lane
2 weeks | 4-5 yrs | $80/$65 (Dist. Res.)

8208.501	4/13–4/23	M–Th	4:00–4:30 pm

2 weeks | 6-8 yrs | $100/$85 (Dist. Res.)

8209.501	4/13–4/23	M–Th	4:30–5:15 pm

For those without swim team experience who would like to learn the skills to be on a swim team or to further develop their swimming skills. Focus will be in developing the four competitive strokes, starts and turns.

2 weeks | 9-13 yrs | $100/$85 (Dist. Res.)

8210.501	4/13–4/23	M–Th	5:15–6:00 pm

High School Pre-Season

Grades 9–12

Clinic open to all high school swimmers who want to prepare for their upcoming season with aerobic base training, central conditioning, dry land and nutrition. This is not a learn-to-swim clinic.

Instructor: Vicky Dewey

PH Education Center:
1 Santa Barbara Road
5 weeks | $195/$180 (Dist. Res.)

8215.401	1/5–2/5	M–Th	3:30–5:00 pm

No class 1/19

Spring Swim Clinics

6–13 yrs

For the summer recreation swimmer. Focus is on stroke technique and drill progressions for competitive swimming. Not training sessions; must have prior competitive experience. This clinic does not conflict with County guidelines for Recreation Swim Teams.

Instructors: Talli Pitcher, Beth Heinen

PH Education Center Pool:
1 Santa Barbara Road
2 weeks | $66/$53 (Dist. Res.)

8727.501	2/10–2/19	Tu/Th	6:00–6:45 pm
8727.502	2/24–3/5	Tu/Th	6:00–6:45 pm
8727.503	3/10–3/19	Tu/Th	6:00–6:45 pm
8727.504	3/24–4/2	Tu/Th	6:00–6:45 pm

classes

Lifeguard Training

15 yrs & up

Become an American Red Cross certified Lifeguard! After successful completion, the American Red Cross will issue certificates in Lifeguarding/First Aid/CPR/AED and Administering Emergency Oxygen. Bring lunch each day. Visit pleasanthillrec.com for the required pre-requisites, which must be successfully completed on the first day of class.

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane
$225/$210 (Dist. Res.)
(includes course book, pocket mask and $35 certificate fee to ARC)

8715.501	4/3–4/18	F Sa	5:00–8:00 pm 9:00 am–5:00 pm
8715.502	4/6–4/9	M–Th	9:00 am–5:00 pm
8715.503	4/24–5/16	F Sa	5:00–8:00 pm 9:00 am–5:00 pm

No class 5/1, 5/2

Lifeguard Training Review

16 yrs & up

For those who have taken a lifeguard training course and need to renew their certifications. Course includes lecture and video review, skills practice and testing (written and skills). Upon successful completion the American Red Cross will issue certificates in Lifeguarding/First Aid/CPR/AED. Bring lunch. Must provide proof of current certification.

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane
$135/$120 (Dist. Res.)
(includes $35 certificate fee to ARC)

8717.501	5/1–5/2	F Sa	5:00–9:00 pm 9:00 am–5:00 pm
8717.502	5/22–5/23	F Sa	5:00–9:00 pm 9:00 am–5:00 pm
8717.503	6/5–6/6	F Sa	5:00–9:00 pm 9:00 am–5:00 pm

aquatics

Water Safety Instructor (WSI)

16 yrs & up

The American Red Cross Water Safety Instructor (WSI) course provides training needed to teach courses in the ARC Swimming and Water Safety Program. After successful completion, you will be able to teach a variety of swimming and water safety classes. Homework is assigned after each class and is required for successful completion of the course. $35 must be paid to the American Red Cross for the Online Session (must be completed before first class).

Instructor: Korey Riley

PH Aquatic Park: 147 Gregory Lane
5 weeks | $200/$185 (Dist. Res.)

8716.501 4/13–5/13 M/W 5:30–8:30 pm

special events

32nd Annual Dolfins Tree Lot

NOVEMBER 28–DECEMBER 24

Monday–Saturday, 9:00 am–9:00 pm
Sunday, 12:30–9:00 pm

Winslow Center Parking Lot:
2590 Pleasant Hill Road
Corner of Taylor & Pleasant Hill Road

Proceeds benefit the Pleasant Hill Dolfins Swim Team.

Private Aquatic Park Parties

Reserve the pool for your own private party! Minimum 2-hour rental includes lifeguards. No alcohol or smoking permitted in the pool area. Fees are based on the parts of the facility used. Call the District Office at 682-0896 or visit www.pleasanthillrec.com for more information.

pleasant hill dolfins swim team

Have Fun! Swim Fast! Founded in 1964, the Pleasant Hill Dolfins is a summer recreational swim team. Daily practice with instruction in all four competitive strokes, racing starts and turns and swim meets in the summer. For everything you need to know about the Dolfins, including practice schedule, special discounts, Parent Work Fee and team calendar, visit **www.pleasanthillrec.com**.

Tryouts: Friday, April 24, 4:00 pm at PH Aquatic Park, 147 Gregory Lane.
For new 8 yrs & under swimmers ONLY.

Registration: January 5–May 22, 2015 at the District Office (M–F, 9:00 am–5:00 pm) or online at www.pleasanthillrec.com. For more information, call 682-0896.

Season Runs 4/27–8/3
Registration Fees:
1/5–2/28: $305/$290 (Dist. Res.)
3/1–4/12: $315/$300 (Dist. Res.)
4/13–5/22: $355/$340 (Dist. Res.)

Fee includes team t-shirt. Register early to take advantage of the payment plan.

Registration & Suit Try On Day:
Saturday, March 21, 10:00 am–12:00 pm

District Office: 147 Gregory Lane
Coaches and board members will be present to answer questions.
Nor Cal Swim Shop will be on hand for swimmers to try on and order suits.

Mini-Dolfins

7 yrs & under

A program for young swimmers who are not quite ready for the Dolfins Swim Team. Swimmers will be instructed in all competitive skills. Depending on progress/ability, participants may join the Dolfins.

SPRING

Try-outs: Friday, 4/24, 4:00 pm

PH Aquatic Park: 147 Gregory Lane
$115/$100 (Dist. Res.)

8200.501 4/28–6/11 Tu/Th 3:45–4:15 pm

Practice moves to PH Education Center starting on 5/19

swim lessons

Note: An Aquatic Waiver of Liability must be signed before any class participation.

Please plan your schedule carefully; there are no make-ups/refunds for missed classes. See the lesson manager if you have any special requests/information regarding your child's swim lessons. Lesson Managers supervise lessons on the pool deck; they will assist with your concerns.

PARENT/TOT: 6 MOS–4 YRS

Parent and child participate together and receive instruction in water adjustment, swim readiness skills, and water safety. Swim attire: tight-fitting "swim pants" and swimsuit. No disposable or cloth diapers.

TINY TOT: 3–4 YRS

Child must be ready to learn without parent participation. Skills: Water adjustment, basic aquatic skills and water safety. Ratio 3:1

PRE-SCHOOL: 4–6 YRS

Child must be ready to learn without parent participation. Skills: Water adjustment, elementary aquatic skills, stroke development and water safety. Abilities may vary. Ratio 4:1

YOUTH: 6–12 YRS

Students will learn a variety of strokes, personal safety skills and diving techniques, starting with basic aquatic skills and water adjustment. More advanced students will refine their skills. Ratio 5:1

ADULT/TEEN: 12+ YRS

New strokes and techniques for stroke improvement will be taught. Skills: floating, kicking, crawl stroke, backstroke, breaststroke, butterfly, sidestroke, elementary backstroke, diving and turns. Ratio 6:1

PRIVATE: 3.5 YRS–ADULT

One-on-one swim instruction for all ability levels and ages.

Winter Swim Lessons—PH Education Center Pool

Tu/Th Private: 2 weeks, (4) 20-minute classes | $85/$70 (Dist. Res)

	1/6–15	1/20–29
6:00 pm	8616.407	8616.408
6:20 pm	8617.407	8617.408
6:40 pm	8618.407	8618.408

Tu/Th Private: 2 weeks, (4) 20-minute classes | $90/$75 (Dist. Res)

	2/10–2/19	2/24–3/5	3/10–3/19	3/24–4/2
6:00 pm	8616.501	8616.502	8616.503	8616.504
6:20 pm	8617.501	8617.502	8617.503	8617.504
6:40 pm	8618.501	8618.502	8618.503	8618.504

Spring 2015 Swim Lessons—PH Aquatic Park

Tu/Th Private: 2 weeks, (4) 20-minute classes | $90/$75 (Dist. Res)

	4/21–4/30	5/5–5/14	5/19–5/28	6/2–6/11
1:00 pm	8610.505	8610.506	8610.507	8610.508
1:20 pm	8611.505	8611.506	8611.507	8611.508
1:40 pm	8612.505	8612.506	8612.507	8612.508
5:00 pm			8613.507	8613.508
5:20 pm			8614.507	8614.508
5:40 pm			8615.507	8615.508
6:00 pm	8616.505	8616.506	8616.507	8616.508
6:20 pm	8617.505	8617.506	8617.507	8617.508
6:40 pm	8618.505	8618.506	8618.507	8618.508

Tu/Th Group: 2 weeks, (4) 28-minute classes
$56/$45 (Dist. Res) | Parent/Tot: $47/$38 (Dist. Res)

Time	Age	6/2–6/11
5:00 pm	Tiny Tot	8533.508
5:30 pm	Parent/Tot	8501.508
6:00 pm	Preschool	8546.508
6:30 pm	Youth	8574.508

Saturday & Sunday Group: 4 weeks, (4) 28-minute classes
$56/$45 (Dist. Res.) | Parent/Tot: $47/$38 (Dist. Res.)

		SATURDAY		SUNDAY	
Time	Age	4/11–5/2	5/9–5/30	4/12–5/3	5/10–5/31
10:00 am	Adult/Teen	8591.501	8591.503	8591.502	8591.504
10:30 am	Youth	8575.501	8575.503	8575.502	8575.504
11:00 am	Preschool	8656.501	8656.503	8656.502	8656.504
11:30 am	Tiny Tot	8526.501	8526.503	8526.502	8526.504
12:00 pm	Parent/Tot	8510.501	8510.503	8510.502	8510.504

Saturday & Sunday Private: 4 weeks, (4) 20-minute classes | $90/$75 (Dist. Res.)

	SATURDAY		SUNDAY	
Time	4/11–5/2	5/9–5/30	4/12–5/3	5/10–5/31
10:00 am	8620.501	8620.503	8620.502	8620.504
10:20 am	8621.501	8621.503	8621.502	8621.504
10:40 am	8622.501	8622.503	8622.502	8622.504
11:00 am	8623.501	8623.503	8623.502	8623.504
11:20 am	8624.501	8624.503	8624.502	8624.504
11:40 am	8625.501	8625.503	8625.502	8625.504
12:00 pm	8626.501	8626.503	8626.502	8626.504

Dear Friends of Pleasant Hill Recreation & Park District,

As we close out 2014, I want to thank the community for their ongoing support and participation in our programs and activities. Our goal is to improve qualify of life for you and your family through affordable and fun classes, exciting events, helpful services and an extensive park and open space system for all to enjoy. We appreciate the opportunity to serve you.

January is the perfect time to get a jump-start on your "get in shape" New Year's resolution. Take advantage of the wide variety of economical health and fitness classes conveniently located in Pleasant Hill. We make it easy for you to get in "tip top" shape!

In early March, the District's Recreation Preschool opens registration for the 2015-2016 school year. Our preschool program has been honored as one of the best programs in the State, encouraging the love of learning since 1973. Contact our new Preschool Director, Sarah Smith at (925) 676-5200 Ext. 626 to meet our experienced preschool staff and take a personal tour of the new preschool wing at our Community Center.

The District is very pleased to offer a new premier wedding location in Contra Costa County with the addition of the new Community Center. Please contact Ryan Herriman, our Facilities Coordinator at (925) 676-5200 to reserve the perfect setting for your special day.

Best wishes for a Happy and Healthy New Year!

Sincerely,

Robert B. Berggren, *General Manager*

Mission Statement

In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Pleasant Hill Recreation & Park District is committed to providing park facilities, open space, programs, and activities.

BOARD OF DIRECTORS

Sherry Sterrett, *Chair*	687-2888
Sandra Bonato, *Vice Chair*	938-5433
Zac Shess, *Secretary*	212-6572
Bobby Glover, *Member*	954-7070
Dennis Donaghu, *Member*	937-8283

Board Meetings: 2nd & 4th Thursdays; 7:00 pm—Administration Office, Conference Room, 147 Gregory Lane

DID YOU KNOW? All District parks and facilities are non-smoking facilities. This includes cigarettes, vapor cigarettes and tobacco. Our goal is to keep our parks a healthy place for all to enjoy.

3 Ways to Register Now!

Online at www.pleasanthillrec.com
Visa/MasterCard/American Express accepted.
No more convenience fees for online registration!

Phone: 682-0896 M–F, 9:00 am–5:00 pm,
VISA/MasterCard/American Express accepted.

Walk-in:
Administration Office, 147 Gregory Lane, M–F, 9:00 am–5:00 pm.

Registration Begins December 8

See class listings for exceptions to registration dates. **For refund info, visit pleasanthillrec.com.**

ADMINISTRATIVE STAFF

Bob Berggren, *General Manager*
Mark Blair, *Accounting Supervisor*
Tom Bradley, *Park Superintendent*
Katrina Hunn, *Recreation Supervisor*
Lance Hurtado, *Recreation Supervisor*
Susie Kubota, *Executive Secretary*
Kendra Luke, *Senior Services Supervisor*
Carrie Miller, *Building Maintenance Superintendent*
Korey Riley, *Aquatics Supervisor*
Tina Young, *Recreation Superintendent*

CO-SPONSORED CLUBS & ORGANIZATIONS

For club information, visit pleasanthillrec.com/clubs.html

- American Legion #331
- Contra Costa Camera Club
- Diablo Valley Track & Field
- Diablo Valley Macintosh User Group
- East Bay Artists Guild
- Friends of PH Library
- Guild of Quilters
- Las Juntas Artists
- Onstage Theatre
- PH Baseball Association
- PH DOG Owners Group
- PH 4th of July Commission
- PH Garden Study Club
- PH Historical Society
- PHMSA-AYSO Soccer
- PH Tennis Club
- P.H./W.C. Mothers' Club
- Rodgers Ranch Heritage Center
- Society of Young Magicians
- Treadles to Threads
- Veterans of Foreign Wars

PH REC LOCATIONS

Administration: 147 Gregory Lane
Office Hours: M–F, 9:00 am–5:00 pm
682-0896 • Fax 682-1633

Community Center: 320 Civic Drive
M–F, 9:00 am–4:30 pm • 676-5200

Senior Center: 233 Gregory Lane
M–Th, 9:00 am–4:00 pm; F, 9:00 am–3:00 pm
798-8788 • Fax 798-8837

Teen Center: 147 Gregory Lane • 691-5645

Park Maintenance Operations:
310 Civic Drive • M–F, 6:30 am–3:00 pm
671-4649 • Fax 676-7628

Paso Nogal Off-Leash Dog Park:
on Paso Nogal Road • **Hotline:** 210-6130

Winslow Center: 2590 Pleasant Hill Road

Map of District Parks & Facilities available at pleasanthillrec.com.

Pleasant Hill Community Foundation

The Pleasant Hill Community Foundation was founded in 1987 to promote and support educational, recreational, cultural and other activities for people living and working in the Pleasant Hill area. In addition to its other funds, the Foundation created the "Park Development Fund" to provide the Pleasant Hill Recreation & Park District monies to develop, protect, restore, and conserve our parks. It is organized under section 501(c)(3) of the Internal Revenue Code. Contributions are tax-deductible.
Details: info@phcommunityfoundation.org

AMERICANS WITH DISABILITIES ACT (ADA)

5% of rental fees and $1 per person per class will be designated for facilities improvements and services to comply with the ADA. PHR&PD welcomes persons with disabilities. For information, call 682-0896.

Dream Weddings
Begin with the Perfect Setting

The Pleasant Hill Recreation & Park District invites you to visit our beautiful new Community Center and see where your dream will begin.

Now accepting reservations for 2015–2016.

Community Center Features:

- Beautiful gazebo in park setting ideal for outdoor ceremonies
- Bright airy rooms with soaring vaulted ceilings and windows perfect for both the ceremony and reception
- Private entrance for grand arrival and departure
- Catering-friendly kitchen
- Convenient access to hotels, downtown, major freeways & airports.

We make dreams come true.

Contact Ryan Herriman, Facilities Coordinator for your personal tour at (925) 676-5200 or rherriman@pleasanthillrec.com.

Pleasant Hill rec
147 Gregory Lane
Pleasant Hill, CA 94523

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Flex Those Muscles in 2015!

Get moving with Pleasant Hill Recreation & Park District Health & Fitness Classes

We offer a wide variety of fun classes to keep you and your family active and healthy throughout the year.

- Extensive class offerings
- Knowledgeable instructors
- Economical fees
- Convenient times & locations
- FUN, FUN, FUN!

See Health & Fitness classes on pages 11–14 and Aquatic Fitness on page 23.
Visit pleasanthillrec.com to enroll today.
Your body will thank you.

MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: October 14, 2014

RE: October 23, 2014 Board Meeting

Selection of Board Officers (ACTION)

- **Chair**
- **Vice Chair**
- **Secretary**

The Board of Directors have utilized the second meeting in November to select the officers that will take charge of their new positions at the first meeting in December, which will be December 4 this year. The officers include the Chair, Vice Chair and Secretary. This is an action item.

MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: November 12, 2014

RE: November 19, 2014 Board Meeting

Land and Facility Development Committee Report
a. To Review Storage Facility at Pleasant Oaks Park

The Land and Facility Development Committee met with representatives of the Pleasant Hill Baseball Association on Thursday, November 13 to review the new storage facility at Pleasant Oaks Park. This item is for review purposes only and will come back to the Board at a future meeting for final approval.

Board of Directors AGENDA

PLEASANT HILL RECREATION & PARK DISTRICT

147 Gregory Lane
Pleasant Hill, CA 94523
(925) 682-0896
(925) 682-1633 fax
pleasanthillrec.com

Documents that are disclosable public records required to be made available under California Government Code Section 54957.5 (b) (1) and (2) are available to the public for inspection at no charge during business hours at our administrative office located at 147 Gregory Lane, Pleasant Hill, California.

The Pleasant Hill Recreation & Park District will provide reasonable disability-related modification or accommodation to a person with a disability who requires a modification or accommodation in order to participate in the meeting of the Board of Directors. Please contact Susie Kubota (925) 682-0896 at least 48 hours before the meeting if you require such modification or accommodation.

Pleasant Hill Recreation & Park District
Board of Directors
Land and Facility Development Committee
Thursday, November 13, 2014
4:00 p.m.
Administration Office
147 Gregory Lane, Pleasant Hill

Chair: **Zac Shess**
Member: **Bobby Glover**

1. Public Comment

2. To Review Storage Facility with PHBA at Pleasant Oaks Park