



MEMORANDUM

TO: Board of Directors
FROM: General Manager
DATE: February 2, 2015
RE: February 12, 2015 Board Meeting

Please note that the General Manager will not be in attendance at this meeting. Recreation Superintendent Tina Young and Accounting Supervisor Mark Blair will help facilitate this Board Meeting.



MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: February 3, 2015

RE: February 12, 2015 Board Meeting

Consent Calendar (ACTION)

- a. To Approve Bills to be Paid**
- b. To Approve Minutes of October 23, 2014, November 6, 2014 and January 12, 2015**

Accounts Payable
Computer Check Register Totals

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
20942	02/12/2015	Aflac	Aflac	157.04	000000
20943	02/12/2015	AmerSta	American Stage Tours	1,365.00	000000
20944	02/12/2015	AmFid	American Fidelity	2,429.96	000000
20945	02/12/2015	Antai	Antai Solutions LLC	8,109.00	000000
20946	02/12/2015	ATT CC	AT & T	105.04	000000
20947	02/12/2015	BayAlar	Bay Alarm Company	190.00	000000
20948	02/12/2015	BerBob	Robert B. Berggren	400.00	000000
20949	02/12/2015	BillAce	Bill's Ace Hardware	283.53	000000
20950	02/12/2015	BonaSan	Sandra Bonato	200.00	000000
20951	02/12/2015	BsnPas	BSN Sports/Sport Supply Group	1,461.64	000000
20952	02/12/2015	CA BOE	CA St Board of Equalization	302.00	000000
20953	02/12/2015	CCHeal	Contra Costa Health Services	3,732.00	000000
20954	02/12/2015	CCWat	Contra Costa Water District	409.91	000000
20955	02/12/2015	CenCon	Central Contra Costa Sanitary	4,936.01	000000
20956	02/12/2015	Cleansou	Cleansource	1,809.67	000000
20957	02/12/2015	CleVent	Clean Vent	695.00	000000
20958	02/12/2015	CopySt	Copy Station	508.73	000000
20959	02/12/2015	Cresco	Cresco Equipment Rentals	63.64	000000
20960	02/12/2015	DigThis	Dig This Inc	320.00	000000
20961	02/12/2015	DonDen	Dennis A. Donaghu	200.00	000000
20962	02/12/2015	DownFord	Downtown Ford	22,045.46	000000
20963	02/12/2015	EBMUD	East Bay Mud	515.28	000000
20964	02/12/2015	Ed2go	Education To Go	403.50	000000
20965	02/12/2015	Elavon	Elavon	320.54	000000
20966	02/12/2015	Ewing	Ewing Irrigation	8.40	000000
20967	02/12/2015	FarWest	Farwest Sanitation	79.53	000000
20968	02/12/2015	Fechter	Fechter & Co CPA's	3,105.00	000000
20969	02/12/2015	FranTx	Franchise Tax Board	105.00	000000
20970	02/12/2015	Furber	Furber Saw, Inc.	38.44	000000
20971	02/12/2015	GlovBob	Bobby Glover	200.00	000000
20972	02/12/2015	INKEM	INKEM	384.09	000000
20973	02/12/2015	KiddCur	Law Office of Curtis S. Kidder	2,538.00	000000
20974	02/12/2015	Leslie	Leslie's Pool Supplies Inc.	798.48	000000
20975	02/12/2015	LincEqu	Lincoln Aquatics	2,242.06	000000
20976	02/12/2015	McInerne	McInerney & Dillon	1,202.50	000000
20977	02/12/2015	MDTele	MD Telecom	357.06	000000
20978	02/12/2015	MoorMcK	McKenzie Moore	100.00	000000
20979	02/12/2015	MurdDeb	Debbie Murdock	1,730.40	000000
20980	02/12/2015	NaccAll	Allie Naccara	40.00	000000
20981	02/12/2015	Nextel	Nextel Communications/Sprint	696.85	000000
20982	02/12/2015	PERS	PERS	18,915.31	000000
20983	02/12/2015	PG&E	Pacific Gas & Electric Co	10,808.28	000000
20984	02/12/2015	PhCit	Pleasant Hill, City of	4,870.90	000000
20985	02/12/2015	PhSen	Pleasant Hill Seniors Club	660.00	000000
20986	02/12/2015	Pioneer	Pioneer Manufacturing Co.	2,497.58	000000
20987	02/12/2015	PleaHill	Pleasant Hill Rec & Park Distr	119,665.16	000000
20988	02/12/2015	QualTre	Quality Tree Care/Joseph Matto	4,050.00	000000
20989	02/12/2015	RilKor	Korey Riley	192.20	000000
20990	02/12/2015	ShessZac	Zac Shess	200.00	000000
20991	02/12/2015	SiePac	Sierra Pacific Tours	945.00	000000
20992	02/12/2015	SterSher	Sherry Sterrett	200.00	000000
20993	02/12/2015	ThomWest	Thompson Reuters	47.74	000000
20994	02/12/2015	Travel	Travel Center, Trust Account	10,828.00	000000
20995	02/12/2015	UNIVAR	UNIVAR USA Inc	620.57	000000
20996	02/12/2015	USBank	U.S. Bank	1,922.20	000000
20997	02/12/2015	USBankEq	US Bank Equipment Finance	340.26	000000

<u>Check</u>	<u>Date</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Voucher</u>
20998	02/12/2015	USBankP	U.S. Bank Corporate Payment	18,119.58	000000
20999	02/12/2015	Valic	Valic	1,450.00	000000
21000	02/12/2015	VanHMel	Melissa Van Hoosen	187.00	000000
21001	02/12/2015	VMCtrav	VMC Travel Express LLC	1,760.00	000000
21002	02/12/2015	WaynSar	Sarah Wayne	88.00	000000
21003	02/12/2015	Xerox	Xerox Corporation	301.30	000000

CHECK TOTAL: \$263,257.84

Accounts Payable Computer Check Proof List

User: julie
Printed: 02/05/2015 - 2:24 PM



Pleasant Hill Recreation & Park District

People, Parks & Programs Since 1951

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor: Aflac	Aflac			Check Sequence: 1	ACH Enabled: No
01/2015	Aflac	34.32	02/12/2015	100-0000-21355	
01/2015	Aflac	32.15	02/12/2015	100-0000-21355	
01/2015	Aflac	12.05	01/22/2015	100-0000-21355	
01/2015	Aflac	12.05	02/12/2015	100-0000-21355	
01/2015	Aflac	34.32	01/22/2015	100-0000-21355	
01/2015	Aflac	32.15	01/22/2015	100-0000-21355	
	Check Total:	157.04			
Vendor: AmerSta	American Stage Tours			Check Sequence: 2	ACH Enabled: No
02152015	Valentine 2845.015	42.50	02/12/2015	100-1220-75630	sen trips
03112015	Symphony 2846.015	1,322.50	02/12/2015	100-1220-75630	Sen trips
	Check Total:	1,365.00			
Vendor: AmFid	American Fidelity			Check Sequence: 3	ACH Enabled: No
01/2015	American Fidelity 125/Daycare	58.34	02/12/2015	100-0000-21345	
01/2015	American Fidelity 125/Daycare	623.32	02/12/2015	100-0000-21345	
01/2015	American Fidelity 125/Daycare	604.16	02/12/2015	100-0000-21345	
01/2015	American Fidelity 125/Daycare	349.98	01/22/2015	100-0000-21345	
01/2015	American Fidelity 125/Daycare	190.00	02/12/2015	100-0000-21345	
01/2015	American Fidelity 125/Daycare	604.16	01/22/2015	100-0000-21345	
	Check Total:	2,429.96			
Vendor: Antai	Antai Solutions LLC			Check Sequence: 4	ACH Enabled: No
1370	consulting fees Feb 2015	6,859.00	02/12/2015	100-1210-75507	IT
1376	CC	1,250.00	02/12/2015	100-1231-75750	cell phone boos
	Check Total:	8,109.00			
Vendor: ATT CC	AT & T			Check Sequence: 5	ACH Enabled: No
02062015	fire alarm	105.04	02/12/2015	100-1231-65365	CC

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	105.04			
Vendor:BayAlar 38815241501151	Bay Alarm Company TC	190.00	02/12/2015	Check Sequence: 6 100-1255-75515	ACH Enabled: No alarm
	Check Total:	190.00			
Vendor:BerBob 01/2015	Robert B. Berggren Car Allowance	400.00	02/12/2015	Check Sequence: 7 100-1100-60350	ACH Enabled: No
	Check Total:	400.00			
Vendor:BillAce 426453	Bill's Ace Hardware aspire	38.89	02/12/2015	Check Sequence: 8 100-1300-75520	ACH Enabled: No supplies & part
426473	bolts	5.34	02/12/2015	100-1300-76000	supplies & part
426557	gasser	15.60	02/12/2015	100-1300-75501	supplies & part
426571	staples	4.87	02/12/2015	100-1300-75520	supplies & part
426576	rags	40.92	02/12/2015	100-1300-75520	supplies & part
426595	rope	84.48	02/12/2015	100-1280-75530	supplies & part
426633	rotary tool	87.86	02/12/2015	100-1300-75535	supplies & part
426761	strap	5.57	02/12/2015	100-1280-75530	parts
	Check Total:	283.53			
Vendor:BonaSan	Sandra Bonato Jan 2015	200.00	02/12/2015	Check Sequence: 9 100-1100-60100	ACH Enabled: No Board
	Check Total:	200.00			
Vendor:BsnPas 96633885	BSN Sports/Sport Supply Group jerseys	1,379.61	02/12/2015	Check Sequence: 10 100-1250-75050	ACH Enabled: No
96637928	jerseys	82.03	02/12/2015	100-1250-75050	
	Check Total:	1,461.64			
Vendor:CA BOE 12312014	CA St Board of Equalization District operations	302.00	02/12/2015	Check Sequence: 11 100-1100-73340	ACH Enabled: No environmental f
	Check Total:	302.00			
Vendor:CCHeal IN0152841	Contra Costa Health Services Teen Center	640.00	02/12/2015	Check Sequence: 12 100-1255-75515	ACH Enabled: No
IN0152877	Senior Center	920.00	02/12/2015	100-1220-75515	
IN0154620	PH Park Pool	991.00	02/12/2015	100-1280-75525	
IN0157242	PH Spray Park	261.00	02/12/2015	100-1280-75525	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
IN0158387	Community Center Check Total:	920.00 3,732.00	02/12/2015	100-1231-75515	
Vendor:CCWat g602515 g609939 g614153	Contra Costa Water District Shadowood Pinewood PO Pk restrooms Check Total:	192.52 95.96 121.43 409.91	02/12/2015 02/12/2015 02/12/2015 02/12/2015	Check Sequence: 13 100-1300-65710 100-1300-65710 100-1300-65710	ACH Enabled: No water water water
Vendor:CenCon 2014-15	Central Contra Costa Sanitary sewer charges all District sites Check Total:	4,936.01 4,936.01	02/12/2015	Check Sequence: 14 100-1300-65730	ACH Enabled: No 2nd installment
Vendor:Cleansou 1578067-00 1578785-00 1580405-00 1582761-00 1584393-00	Cleansource liners filter bags liners towels towel roll Check Total:	349.31 63.65 540.42 367.11 489.18 1,809.67	02/12/2015 02/12/2015 02/12/2015 02/12/2015 02/12/2015	Check Sequence: 15 100-1230-75515 100-1231-75515 100-1231-75515 100-1231-75515 100-1220-75515	ACH Enabled: No supplies supplies supplies RR supplies RR supplies
Vendor:CleVent 34370	Clean Vent kitchen hoods Check Total:	695.00 695.00	02/12/2015	Check Sequence: 16 100-1220-75515	ACH Enabled: No inspection
Vendor:CopySt 223369 233277	Copy Station Spring packets Reserved signs Check Total:	291.23 217.50 508.73	02/12/2015 02/12/2015	Check Sequence: 17 100-1250-75620 100-1250-75620	ACH Enabled: No copies copies
Vendor:Cresco 3776153-0001	Cresco Equipment Rentals tiller Check Total:	63.64 63.64	02/12/2015	Check Sequence: 18 100-1280-75530	ACH Enabled: No rental
Vendor:DigThis 01162015	Dig This Inc PH parks 10 yds Check Total:	320.00 320.00	02/12/2015	Check Sequence: 19 100-1300-75505	ACH Enabled: No top soil

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor:DonDen 01312015	Dennis A. Donaghu Jan 2015 Check Total:	200.00 200.00	02/12/2015	Check Sequence: 20 100-1100-60100	ACH Enabled: No Board
Vendor:DownFord 229774	Downtown Ford F150 for Parks Check Total:	22,045.46 22,045.46	02/12/2015	Check Sequence: 21 100-1500-80847	ACH Enabled: No Pickup
Vendor:EBMUD 01232015 01232015 01262015	East Bay Mud R Smith RRanch Shannon Hills Check Total:	268.00 153.34 93.94 515.28	02/12/2015 02/12/2015 02/12/2015	Check Sequence: 22 100-1300-65710 100-1233-65705 100-1300-65710	ACH Enabled: No water water water
Vendor:Ed2go 1144970 1145931	Education To Go on-line reg fees Check Total:	390.00 13.50 403.50	02/12/2015 02/12/2015	Check Sequence: 23 100-1210-75620 100-1210-75620	ACH Enabled: No instructor fees instructor fees
Vendor:Elavon M4365100821	Elavon processed at DO Check Total:	320.54 320.54	02/12/2015	Check Sequence: 24 100-1100-73340	ACH Enabled: No CCard fees
Vendor:Ewing 9111007	Ewing Irrigation 90's Check Total:	8.40 8.40	02/12/2015	Check Sequence: 25 100-1300-75511	ACH Enabled: No parts
Vendor:FarWest 144647	Farwest Sanitation CPHS Check Total:	79.53 79.53	02/12/2015	Check Sequence: 26 100-1250-75620	ACH Enabled: No temp RR
Vendor:Fechter 01232015	Fechter & Co CPA's FYE 6/30/14 Check Total:	3,105.00 3,105.00	02/12/2015	Check Sequence: 27 100-1100-70000	ACH Enabled: No audit fees
Vendor:FranTx 013015	Franchise Tax Board Margret R Graves	105.00	02/12/2015	Check Sequence: 28 100-0000-21390	ACH Enabled: No

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	105.00			
Vendor:Furber 202349	Furber Saw, Inc. chains Check Total:	38.44 38.44	02/12/2015	Check Sequence: 29 100-1300-75510	ACH Enabled: No parts
Vendor:GlovBob 01312015	Bobby Glover Jan 2015 Check Total:	200.00 200.00	02/12/2015	Check Sequence: 30 100-1100-60100	ACH Enabled: No Board
Vendor:INKEM 01272015	INKEM polar bear club Check Total:	384.09 384.09	02/12/2015	Check Sequence: 31 100-1280-75620	ACH Enabled: No t shirts
Vendor:KiddCur 1312015	Law Office of Curtis S. Kidder legal Jan Check Total:	2,538.00 2,538.00	02/12/2015	Check Sequence: 32 100-1100-70000	ACH Enabled: No legal
Vendor:Leslie 3006-93639 3006-93639	Leslie's Pool Supplies Inc. alkup alkup Check Total:	266.16 532.32 798.48	02/12/2015 02/12/2015	Check Sequence: 33 100-1280-75525 100-1280-75527	ACH Enabled: No supplies supplies
Vendor:LincEqu si254691 si255850 si256312 si256369 si256606 si256741	Lincoln Aquatics acid gauge acid seal acid acid Check Total:	436.17 79.03 636.08 18.53 636.08 436.17 2,242.06	02/12/2015 02/12/2015 02/12/2015 02/12/2015 02/12/2015 02/12/2015	Check Sequence: 34 100-1280-75527 100-1280-75530 100-1280-75527 100-1280-75530 100-1280-75527 100-1280-75527	ACH Enabled: No supplies parts supplies supplies supplies supplies
Vendor:McInerne 96886 96887	McInerney & Dillon PO Park SC Check Total:	1,165.00 37.50 1,202.50	02/12/2015 02/12/2015	Check Sequence: 35 100-1100-70000 100-1100-70000	ACH Enabled: No legal legal
Vendor:MDTele 7016	MD Telecom cell booster	357.06	02/12/2015	Check Sequence: 36 100-1231-75515	ACH Enabled: No signal booster

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	357.06			
Vendor: MoorMcK 01292015	McKenzie Moore basketball Check Total:	100.00 100.00	02/12/2015	Check Sequence: 37 100-1250-75622	ACH Enabled: No official
Vendor: MurdDeb 2202.501	Debbie Murdock Weight Check Total:	1,730.40 1,730.40	02/12/2015	Check Sequence: 38 100-1220-75545	ACH Enabled: No instructor
Vendor: NaccAll 01312015	Allie Naccara Jan 2015 Check Total:	40.00 40.00	02/12/2015	Check Sequence: 39 100-1100-60100	ACH Enabled: No Board
Vendor: Nextel 709409312-153	Nextel Communications/Sprint cell	58.07	02/12/2015	Check Sequence: 40 100-1280-65365	ACH Enabled: No phones
709409312-153	cell	377.46	02/12/2015	100-1300-65365	phones
709409312-153	cell	29.04	02/12/2015	100-1250-65365	phones
709409312-153	cell	29.03	02/12/2015	100-1220-65365	phones
709409312-153	cell	58.07	02/12/2015	100-1100-65365	phones
709409312-153	cell	145.18	02/12/2015	100-1350-65365	phones
	Check Total:	696.85			
Vendor: PERS 013115	PERS	342.56	02/12/2015	Check Sequence: 41 100-0000-21250	ACH Enabled: No
013115	PERS	11,019.21	02/12/2015	100-0000-21250	
013115	PERS	1,103.53	02/12/2015	100-0000-21250	
013115	PERS	4,526.80	02/12/2015	100-0000-21250	
013115	PERS	484.01	02/12/2015	100-0000-21250	
013115	PERS	1,439.20	02/12/2015	100-0000-21250	
	Check Total:	18,915.31			
Vendor: PG&E 01162015	Pacific Gas & Electric Co WC	491.37	02/12/2015	Check Sequence: 42 100-1230-65701	ACH Enabled: No utilities
01162015	PH Pk	590.76	02/12/2015	100-1300-65701	utilities
01162015	falls ct	12.23	02/12/2015	300-3000-65701	utilities
01162015	Cliffside	12.23	02/12/2015	300-3000-65701	utilities
01162015	Las Juntas	16.20	02/12/2015	100-1300-65701	utilities
01162015	school lights	444.41	02/12/2015	100-1300-65701	utilities
01162015	Chilpancingo	9.86	02/12/2015	100-1300-65701	utilities

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
01162015	Driftwood Ct	13.96	02/12/2015	340-3400-65701	utilities
01162015	Heritage Meadows	13.96	02/12/2015	340-3400-65701	utilities
01162015	PH Pk	590.77	02/12/2015	100-1280-65701	utilities
01162015	PH Pk	171.11	02/12/2015	100-1280-65705	utilities
01162015	Brookwood	9.86	02/12/2015	100-1300-65701	utilities
01162015	PO Pk	10.78	02/12/2015	100-1300-65701	utilities
01162015	RRanch	27.03	02/12/2015	100-1233-65701	utilities
01162015	School House	33.98	02/12/2015	100-1232-65701	utilities
01162015	PH Pk	19.00	02/12/2015	100-1300-65705	utilities
01162015	CC	1,136.32	02/12/2015	100-1231-65705	utilities
01162015	CC	2,883.00	02/12/2015	100-1231-65701	utilities
01162015	WC	45.95	02/12/2015	100-1230-65705	utilities
01162015	PO Pk	20.79	02/12/2015	100-1300-65701	utilities
01162015	Shadowood	10.66	02/12/2015	100-1300-65701	utilities
01162015	Shannon Hills	16.67	02/12/2015	100-1300-65701	utilities
01162015	R Smith	75.01	02/12/2015	100-1300-65701	utilities
01162015	Hospice tree	31.91	02/12/2015	100-1300-65701	utilities
01162015	Ball Pk	35.45	02/12/2015	100-1300-65701	utilities
01232015	SC	1,592.66	02/12/2015	100-1220-65705	utilities
01232015	SC	2,492.35	02/12/2015	100-1220-65701	utilities
	Check Total:	10,808.28			
Vendor:PhCit	Pleasant Hill, City of			Check Sequence: 43	ACH Enabled: No
900006646	Dec 2014	1,937.02	02/12/2015	100-1300-75545	fuel
900006660	PSC costs Jan 2015	933.88	02/12/2015	100-1300-73730	shared expenses
900006661	Sever fees Jan 2015	2,000.00	02/12/2015	100-1210-75504	shared expenses
	Check Total:	4,870.90			
Vendor:PhSen	Pleasant Hill Seniors Club			Check Sequence: 44	ACH Enabled: No
01152015	Mystery Jan lunch 2836.015	660.00	02/12/2015	100-1220-75630	reimbursement
	Check Total:	660.00			
Vendor:Pioneer	Pioneer Manufacturing Co.			Check Sequence: 45	ACH Enabled: No
523995	striping	2,497.58	02/12/2015	100-1300-75505	field chalk
	Check Total:	2,497.58			
Vendor:PleaHill	Pleasant Hill Rec & Park Distr			Check Sequence: 46	ACH Enabled: No
013015	Reimburse Payroll	119,665.16	02/12/2015	100-0000-10410	
	Check Total:	119,665.16			

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor:QualTre 153650	Quality Tree Care/Joseph Mattio tot lot Check Total:	4,050.00 4,050.00	02/12/2015	Check Sequence: 47 100-1300-75550	ACH Enabled: No remove eucalypt
Vendor:RilKor 02032015	Korey Riley airfare San Diego AOAP conference Check Total:	192.20 192.20	02/12/2015	Check Sequence: 48 100-1280-60370	ACH Enabled: No reimbursement
Vendor:ShessZac 01312015	Zac Shess Jan 2015 Check Total:	200.00 200.00	02/12/2015	Check Sequence: 49 100-1100-60100	ACH Enabled: No Board
Vendor:SiePac 67481	Sierra Pacific Tours American 2852.015 Check Total:	945.00 945.00	02/12/2015	Check Sequence: 50 100-1220-75630	ACH Enabled: No sen trips
Vendor:StierSher 01312015	Sherry Stierrett Jan 2015 Check Total:	200.00 200.00	02/12/2015	Check Sequence: 51 100-1100-60100	ACH Enabled: No Board
Vendor:ThomWest 831076210	Thompson Reuters CA code Check Total:	47.74 47.74	02/12/2015	Check Sequence: 52 100-1100-60370	ACH Enabled: No update
Vendor:Travel 02112015	Travel Center, Trust Account Seagull 2843.015	2,256.50	02/12/2015	Check Sequence: 53 100-1220-75630	ACH Enabled: No sen trips
02112015	Seagull 2843.015	3.00	02/12/2015	100-1220-75630	sen trips
03222015	Dame 2850.015	5,537.50	02/12/2015	100-1220-75630	sen trips
03272015	Mar Mystery 2851.015	2,781.00	02/12/2015	100-1220-75630	sen trips
04022015	Feather casino 2454.015 Check Total:	250.00 10,828.00	02/12/2015	100-1220-75630	sen trips
Vendor:UNIVAR SJ663205	UNIVAR USA Inc liquichlor Check Total:	620.57 620.57	02/12/2015	Check Sequence: 54 100-1280-75527	ACH Enabled: No pool chemicals
Vendor:USBank 013015	U.S. Bank Pars #6746022400	640.76	02/12/2015	Check Sequence: 55 100-0000-21335	ACH Enabled: No
013015	Pars #6746022400	1,281.44	02/12/2015	100-0000-21330	ACH Enabled: No

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	1,922.20			
Vendor: USBankEq 27113911	US Bank Equipment Finance DO Check Total:	340.26 340.26	02/12/2015	Check Sequence: 56 100-1210-75510	ACH Enabled: No copier
Vendor: USBankP 01222015	U.S. Bank Corporate Payment 1/22/15 Check Total:	18,119.58 18,119.58	02/12/2015	Check Sequence: 57 100-0000-20100	ACH Enabled: No Cal Card
Vendor: Valic 01/2015	Valic	475.00	01/22/2015	Check Sequence: 58 100-0000-21340	ACH Enabled: No
01/2015	Valic	575.00	02/12/2015	100-0000-21340	
01/2015	Valic	25.00	01/22/2015	100-0000-21340	
01/2015	Valic	375.00	02/12/2015	100-0000-21340	
	Check Total:	1,450.00			
Vendor: VanHMeI 2250.401	Melissa Van Hoosen creative writing Check Total:	187.00 187.00	02/12/2015	Check Sequence: 59 100-1220-75545	ACH Enabled: No instructor
Vendor: VMCtrav 03022015	VMC Travel Express LLC Thunder 2453.015 Check Total:	1,760.00 1,760.00	02/12/2015	Check Sequence: 60 100-1220-75630	ACH Enabled: No Sen trips
Vendor: WaynSar 2212.501	Sarah Wayne nutrition Check Total:	88.00 88.00	02/12/2015	Check Sequence: 61 100-1220-75545	ACH Enabled: No instructor
Vendor: Xerox 78157005	Xerox Corporation CC Check Total:	301.30 301.30	02/12/2015	Check Sequence: 62 100-1231-75500	ACH Enabled: No copier
	Total for Check Run:	263,257.84			
	Total Number of Checks:	62			



The October 23, 2014 Board Meeting of the Pleasant Hill Recreation & Park District Board of Directors was called to order by Board Chair Sterrett at 7:09 p.m. in the Conference Room at the Administration Office. Sterrett reported that the Board met in closed session before the regular meeting and gave direction to legal counsel. Sterrett reported that the 6:00 p.m. closed session did not occur.

PLEDGE OF ALLEGIANCE

Board Chair Sterrett led the Pledge of Allegiance.

ROLL CALL

BOARD PRESENT: Donaghu, Sterrett, Bonato, Shess, Glover

STAFF PRESENT: Berggren, Bradley

PUBLIC COMMENT

None

CONSENT CALENDAR (ACTION)

- a. TO APPROVE BILLS TO BE PAID
- b. TO APPROVE MINUTES OF JULY 10, 2014

Upon motion of Board Members Bonato & Donaghu the Board approved the Consent Calendar.

EX-OFFICIO MEMBER REPORT, ALLIE NACCARA – COLLEGE PARK HIGH SCHOOL

Ex-Officio Naccara gave the following report:

Teen Council news:

- Held elections at the last meeting.
- Planned for future events at the last meeting. One of the events is a Prom fashion show in May.
- They will be helping with the District's Trunk or Treat event tomorrow.
- November 2, 2014 they will be helping with the Family Fun Triathlon.
- December 10, 2014 they will be helping at the Holiday Festival.
- December 13, 2014 they will be helping with Breakfast with Santa.

College Park news:

- Homecoming Week is this week.
- Had the Red Cross blood drive on October 17, 2014.
- End of the first quarter is this Friday.
- Fall sports are ending.

Board Member Glover arrived at 7:24

PRESENTATION ON THE CITY OF PLEASANT HILL'S COMMUNITY GATEWAYS PROJECT

Kelly Calhoun, Economic Development Manager with the City of Pleasant Hill was present. She reported to the Board that in October 2012, the Commercial Area Facades & Gateway Sites Evaluation Report was completed as part of the City's Economic Development Program. She

commented that the report identified the City's current Gateway monuments as lacking the iconic and modern branding, and that the City needs to update its image. Calhoun reported that in March of 2014 the City Council approved a Professional Services Agreement with Wallace Roberts and Todd, LLC (WRT) to assist the City with the Gateway Project.

John Gibbs with WRT was also present at the Board meeting. Gibbs reviewed the project, highlighted how it will benefit the Community, and showed the Board a power point presentation about the project. He reviewed with the Board the current gateways into the City and commented that they are good, but they need to be refreshed. He discussed the differences between the signage for the District and the City, and whether there should be more similarities between the two. Gibbs presented the Board with feedback of new signage plans that he received from a community survey.

Board Member Bonato asked Gibbs if he has seen a reflection in property values in communities that have completed a Gateway project. Gibbs said he has not studied a direct correlation to that yet, but he is sure there is an influence.

Board Chair Sterrett asked Gibbs if a budget has been established for the project yet. Gibbs commented that a detailed budget on the project has not been placed yet, but that this is the next step in the whole process. Sterrett asked if when they provide a budget if they are considering the traffic flow in the City for the signage needed. Gibbs said they do.

Board Member Donaghu asked if the number of City Monument signs will stay consistent with the City's current numbers. Gibbs commented that it will depend on where the City decides to have the signage placed.

Board Member Bonato asked Gibbs what ideas he may have regarding compatibility of signage between the District and the City. She commented that she would like the District signage to be distinctive to the District. Gibbs commented that the goal of the signage was not initially about compatibility. Board Chair Sterrett agreed that the District's signage should be just for District facilities. Board Member Donaghu commented that the compatibility should be only with directional signage.

Board Member Shess commented that he feels there is some natural compatibility with the City and the District signage, and that he would like further discussion on the design of directional signage.

The General Manager reviewed the new proposed District signage with Calhoun and Gibbs. He explained that the District signs are more for the District facilities. Gibbs commented that it will be important for the verbiage to be consistent on all the signage.

Board Member Glover commented that he feels it is important to have signage directing the public to key places in the city of Pleasant Hill.

The Board thanked Gibbs and Calhoun for attending the meeting, and for their presentation.

TO REVIEW WORDING AND LOCATION OF THE RODGERS RANCH CLAMPERS PLAQUE (ACTION)

Denise Koroslov, representative of Rodgers Ranch was present to update the Board on the Clampers plaque they would like to place at the Rodgers Ranch site. Koroslov reviewed the design and location of the plaque with the Board.

Board Member Bonato asked if the plaque will be visible from the sidewalk. Koroslov said it would be.

The General Manager reported that he attended the Architectural Review Committee meeting regarding the plaque. He commented that plaque is going to be a great addition to the Rodgers Ranch site.

Board Member Bonato would like to see wording on the plaque to include the original owner's wife's final resting place.

Bonato asked if the current Rodgers Ranch sign would stay where it is. Koroslov said it would.

Upon motion of Board Members Bonato & Donaghu, the Board approved the wording and the location of the Rodgers Ranch Clampers Plaque with the addition of Mary Rodgers final burial place.

Board Member Shess asked that the General Manager see the final draft of the plaque before the monument is placed.

The board thanked the representatives from Rodgers Ranch for attending the meeting, and for the update.

FIRST READING OF RESERVES POLICY IN FINANCIAL SECTION OF DISTRICT POLICY MANUAL

The General Manager reported that Board Chair Sherry Sterrett and Accounting Supervisor Mark Blair are in the process of updating the complete Policy Manual for the District which will be presented to the Board at a future Board Meeting. The General Manager commented that he is recommending that the Board review the Reserves Policy now so that the District may move forward in applying for the CSDA's Transparency Certificate of Excellence. He said a Reserves Policy is one of the requirements to receive the Certificate.

Board Member Bonato commented that it is very important for the District to have a reserve fund; she would like a copy of the checklist of items required by CSDA to award the Certificate, and a word version of the draft of the Reserve Policy so it would be easier for the Board to make corrections.

The General Manager commented that he will send a word version of the Policy so they are able to make corrections and send it back to him.

TO CONSIDER GOING TO BID FOR PAVERS FOR PLEASANT HILL PARK PATHWAYS (ACTION)

This item was tabled until more information is available for the Board to review.

TO CONSIDER INCREASE IN STIPEND FOR EX-OFFICIO (STUDENT) BOARD MEMBER (ACTION)

The General Manager explained that the Board has the authority to increase the ex-officio stipend if they feel it necessary. He said the stipend has been the same amount for the last twenty five years.

Board Chair Sterrett reminded the Board that the ex-officio receives gifts from the Board at the end of the person's term, but she is not opposed to increasing the stipend.

Board Member Bonato asked if there are written guidelines for the ex-officio position. The General Manager said he would look into if there are written guidelines. All the Board Members agreed that if there are not current guidelines there should be written ones created.

Board Member Bonato asked Board Member Shess what he thought a fair amount would be for the ex-officio to receive per meeting. Shess commented that he felt \$20 was a fair amount.

Upon motion of Board Members Sterrett & Donaghu the Board approved to increase the ex-officio stipend from \$10/meeting to \$20/meeting.

FURNITURE, FIXTURES AND EQUIPMENT (FF&E) REPORT

The General Manager reviewed the most current FF&E report with the Board. The Board requested that in future reports staff include a list of capital items for major projects. Board Member Glover brought up the idea of a separate fundraiser for the capital project items.

REPORT ON AT&T RECEPTION AT THE COMMUNITY CENTER

The General Manager reported that he met with local AT&T representative Ken Shess. The General Manager reported the District will be purchasing a booster antenna for the Community Center. He said there will be installation costs in addition to the cost of the antenna, and that it is unclear as to whether one antenna will be enough to solve the issue.

Board Member Bonato asked if there was a way to test the equipment before it is installed. The General Manager said he will check with Richard Miller the District's IT Specialist.

The General Manager said AT&T will be placing a new cell tower at 409 Taylor Boulevard which will help the situation at the Community Center.

The Board said they appreciated the General Manager following through on the AT&T issue at the Community Center.

BOARD ANNOUNCEMENTS AND REQUESTS TO STAFF

Donaghu made the following announcements/questions:

- He will be gone for the November 6th Board Meeting.
- He announced that his Buchanan Golf Group had their annual picnic at Rodgers Smith Park, and that they were very happy with the facility.

Bonato made the following announcements/questions:

- She gave a brief update to the Board regarding the Library Task Force.
 - They have dropped the Corporation Yard as a possible site for the Library.
 - They are focusing on funding issues.
 - The Communication Committee is completing a FAQ piece.
- She attended the District Staff Recognition picnic, which she said was a great event. She commended all the District staff.
- She attended the CERT presentation at the Community Center, which was co-sponsored by the District. She said there were 75-80 people in attendance to hear Earthquake Specialist Dr. Schwarz.
- She is interested in donating a tree for the Holiday Festival at the Community Center.

Shess made the following announcements/questions:

- He attended Eran Perera's retirement party. He said it was terrific, and that Eran acknowledged the District very nicely.
- Wished Board Member Glover a Happy Birthday.

Glover made the following announcements/questions:

- He attended the District Staff Recognition Luncheon and said that it is one of his favorite events of the year.

Sterrett made the following announcements/questions:

- She attended Eran Perera's retirement party and thought it was great.
- She reported on the Library Task Force and wanted to pass on to the General Manager the committee's appreciation regarding the memo he submitted.
- She would like to set a meeting with Pleasant Hill head Librarian Patrick Remer to see how the District and the Library can collaborate on programs.
- She attended the quarterly CSDA meeting and requested that it be agendized in the future so she could give a report.
- She reported that the Seniors are fundraising for curtains in the Chateau Room by selling See's Candy. She distributed order slips.

STAFF ANNOUNCEMENTS

The General Manager made the following announcements:

- He announced that the Board Study Session will be October 30, 2014 at 10:00 a.m..
- He distributed interview questions for the legal counsel interviews.
- He announced that the annual dues have been paid to CSDA. He said that if any of the Board Members need Ethics Training it is free included in the membership dues to CSDA.
- He distributed College Park High School's baseball fundraiser information.
- He reported that the final cost of the water damage at the Community Center was \$35,000

ADJOURNMENT

Board Chair Sterrett adjourned the meeting at 9:40 p.m.

Robert B. Berggren, Clerk of the Board

Board of Directors Meeting Minutes
November 6, 2014
DRAFT



The November 6, 2014 Board Meeting of the Pleasant Hill Recreation & Park District Board of Directors was called to order by Board Chair Sterrett at 7:09 p.m. in the Conference Room at the Administration Office. Sterrett reported that the Board met in closed session and no action was taken.

PLEDGE OF ALLEGIANCE

Ex-Officio Naccara led the Pledge of Allegiance.

ROLL CALL

BOARD PRESENT: Sterrett, Bonato, Shess, Glover

ABSENT: Donaghu

STAFF PRESENT: Berggren, Bradley

PUBLIC COMMENT

None

CONSENT CALENDAR (ACTION)

- a. **To Approve Bills to be Paid**
- b. **To Approve Minutes of July 24, 2014**
- c. **To Approve Resolution, 2014-11-06, Declaring Certain Equipment as Surplus**

Upon motion of Board Members Bonato & Glover the Board approved the Consent Calendar.

EX-OFFICIO MEMBER REPORT, ALLIE NACCARA – COLLEGE PARK HIGH SCHOOL

Ex-Officio Naccara gave the following report:

Teen Council news:

- They will be helping with the City's Light Up the Night event on December 3, 2014.
- They will be helping with the District's Holiday Festival on December 10, 2014.
- They will be helping with the District's Breakfast with Santa event on December 13, 2014.
- They helped last Sunday at the District's Family Fun Triathlon.

College Park news:

- There are a lot of activities for the Senior class right now:
 - Cap and gown orders are due today.
 - The Senior Breakfast will be December 1, 2014 at Boomers.
- There will be a fundraiser for College Park at Melo's Pizza on November 12, 2014.
- The College Park baseball team was asked to compete in the Nationals.
- The drama department is performing the play "An Appointment with Death" beginning yesterday until next Saturday.

REPORT ON THE CONTRA COSTA SPECIAL DISTRICTS QUARTERLY MEETING

Board Chair Sterrett reported that both she and the General Manager attended the October 20, 2014 Contra Costa Special Districts Quarterly Meeting. The program speaker was Katherine Lyddow from the Brentwood Agricultural Land Trust. Lyddow spoke about the historical and agricultural growth of the east Contra Costa County. The presentation was very informative.

The Special District Representative to LAFCO, Michael McGill, gave a LAFCO update. Sterrett reported that Chapter dues will be increasing January 2015. However, if PHR&PD chose to pay their 2015 dues before the end of the year, the 2014 rate will still be in effect. Sterrett reported that the next chapter meeting will be January 26, 2015. She stated that these meetings are always informative and a good way to learn about other Special Districts. Land Trust gave a presentation at the meeting. Sterrett gave the Board an overview of the presentation. Sterrett commented that Lyddow's presentation was very informative and educational.

TO CONSIDER FINAL WORDING ON RESERVES POLICY (ACTION)

The General Manager reviewed the final wording of the Reserves Policy with the Board. He commented that a Reserves Policy is one of the requirements to receive the Transparency Certificate from CSDA.

Board Member Bonato asked that a few more changes to be made to the policy.

Board Chair Sterrett reported to the Board that she and Accounting Supervisor Mark Blair are in the process of reviewing and updating all the District's policies.

Upon motion of Board Members Shess & Glover, the Board approved the final wording on the Reserves Policy with the changes requested by the Board in relation to the transparency certificate.

TO SCHEDULE BOARD STUDY SESSIONS RELATED TO THE BUSINESS STRATEGIC PLAN

The meeting was scheduled for November 20, 2014 from 3:00 – 5:00 p.m. in the Conference Room at the District Administrative Office.

LAND & FACILITY DEVELOPMENT COMMITTEE REPORT

a. TO REVIEW STORAGE FACILITY AT PLEASANT OAKS PARK

Board Member Shess reported that the Land & Facility Committee meeting had been rescheduled to November 13, 2014. This agenda item was tabled until after the Committee meeting.

BOARD ANNOUNCEMENTS AND REQUESTS TO STAFF

Shess made the following announcements/questions:

- He asked the General Manager to follow up with the Marketing Department regarding submissions in the Community Focus. He would like to see the District information be more detailed.
- He will be volunteering at the Holiday Festival.
- He congratulated his fellow Board Members on the November 4, 2014 elections.

Sterrett made the following announcements/questions:

- She shared Livermore Area Recreation Department's Fall catalog with the Board.
- She reported that on October 31, 2014 she volunteered to work at the Senior's Volunteer Luncheon. She distributed the Senior Center volunteer information and shared pictures of the event with the Board. She said it was a fun day, and that the seniors she spoke with had a great time.

- She thanked the General Manager and Rental Coordinator Ryan Herriman for the list of rental usage at the Community Center.
- She will not be able to attend the Hospice Tree of Lights ceremony, and is hoping someone from the Board will be going to represent the District.

STAFF ANNOUNCEMENTS

The General Manager made the following announcements:

- He announced the annual Warmth for Wellness drive is currently in full swing.
- He attended the "Lights On" event at KIDSTOP Children's Center on October 23, 2014. He said he was very impressed with the event, and Site Director Elizabeth Hurley's involvement in the event.

ADJOURNMENT

Board Chair Sterrett adjourned the meeting at 8:02 p.m.

Robert B. Berggren, Clerk of the Board

Board of Directors Special Meeting Minutes

January 12, 2015

DRAFT



The January 12, 2015 Special Board Meeting of the Pleasant Hill Recreation & Park District Board of Directors was called to order by Board Chair Sandy Bonato at 4:02 p.m. in the Conference Room at the Administration Office.

ROLL CALL

BOARD PRESENT: Bonato, Donaghu, Glover, Sterrett

BOARD ABSENT: Shess

STAFF PRESENT: Berggren, Young

PUBLIC COMMENT

None

TO CONSIDER NOMINEES FOR DISTRICT'S COMMUNITY SERVICE AWARD AND BOARD APPRECIATION AWARD

The General Manager presented, to the Board, the Staff recommendations for the Community Service Award and Board Appreciation Award. One nominee was Ann Luke, Executive Director for the Pleasant Hill Chamber of Commerce. She has been terrific to work with and instrumental in promoting and supporting District programs and activities not only advertising in the Chamber newsletter, but also showing her community spirit and involvement. The other nominee was past employee Jennifer McGarry who was the Aquatic Supervisor until 1999. After she retired, Jennifer has continued for volunteer work for the Pleasant Hill Dolphins. This past year, Jennifer was instrumental in the planning and organization for a very successful 50th Anniversary activities for the Pleasant Hill Dolphins. The Board agreed that these were two very good nominees. Board Chair Bonato invited Board Members to nominate other people or groups and the Board would take all the nominees under consideration.

Board Member Sterrett would like consideration for the Pleasant Hill Library under the auspices of Contra Costa County. Board Member Sterrett also asked for consideration for the Santa Claus for the District for many years, Bob Tackitt. Sterrett also asked clarification on the Board categories and would like District employees to be considered. The General Manager indicated that this Community Service Award and Board Appreciation Award has gone to community members and organizations that have volunteered their time and efforts to the District and to the community. Board Chair Bonato wanted consideration for Pete Sabine with the organizational committee of Wine, Women and Shoes, PG&E for their contribution of the naming of the bocce courts at Pleasant Hill Park and also for the Bond Oversight Committee.

There was much discussion on the various attributes of the nominees. Upon motion of Board Members Glover & Donaghu, the Board approved to nominate Ann Luke and Jennifer McGarry for the Community Service Award and the Bond Oversight Committee for the Board Appreciation Award.

The Pleasant Hill Community Awards Night will take place on Thursday, January 29, 2015 at the new Community Center. Board Chair Sandy Bonato and Board Vice Chair Zac Shess will handle the presentations to Ann Luke, Jennifer McGarry and the Bond Oversight Committee.

ADJOURNMENT

Board Chair Bonato adjourned the meeting at 4:43 p.m.

Robert B. Berggren, Clerk of the Board



MEMORANDUM

TO: Board of Directors
FROM: General Manager
DATE: February 3, 2015
RE: February 12, 2015 Board Meeting

Report from Program Committee
• Spring/Summer 2015 Spotlight Review

The Program Committee met on February 4 to review the Spring/Summer Spotlight. Attached is the Spring/Summer Spotlight.

DRAFT
Proof #1

Spring/Summer
2015

the Spotlight



**Summer
Camps**
pages 3-10

Swim Lessons
pages 15-16

**Hot Summer
Events**
page 2, back cover



pleasanthillrec.com

community activities



Breakfast with Bunny

1-10 yrs with parent

Saturday, March 28

Enjoy pancake breakfast and crafts with Bunny! All attending must register (parent and child) by March 23. Children up to 12 months in stroller/backpack are free.

Senior Center: Dining Room

Admission: \$8.50/\$7.50 (Dist. Res.)

6150.501 3/28 Sa 8:30-9:30 am

Registration Begins March 2. See page 34.

NO ONLINE REGISTRATION FEES!

The Spotlight, March-July 2015:

Published three times/year; next issue August 2015. Circulation: 68,000 per issue; sent to homes and businesses in Pleasant Hill and surrounding areas. Copies available at District Office, and local libraries and businesses.

On the cover: Hunter Kane, Amalia Brown

SPOTLIGHT CONTENTS:

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Special Recreation Dance

Friday, April 10, 7:00-9:00 pm
PH Recreation & Park District, in partnership with City of Concord and City of Walnut Creek, hosts dances specifically designed for the developmentally disabled. For a complete list of 2015 dances and locations, please visit pleasanthillrec.com.

Senior Center: Chateau Room

FREE! Green Movie Night at the Teen Center

Friday, April 17, 6:30-8:30 pm
FernGully: The Last Rainforest
Sponsored by the Chamber of Commerce's Green Business Committee.

Literary Women

Saturday, April 25, 9:30 am-3:00 pm
Bay Area Bluestocking Festival of Authors. For readers as well as writers! For tickets visit literarywomen15.eventbrite.com

Community Center: Perera Pavilion

Pleasant Hill Star Quest

Saturday, April 25, 7:00 pm & Sunday, April 26, 2:00 pm
Youth Talent Show featuring talented youth of Pleasant Hill. Interested? Call 682-0896. Under 18 yrs: \$5 advance/\$10 at door. 18 yrs & over: \$10 advance/\$15 at door
DVC: Performing Arts Center

Laugh, Love and Learn

May 8 | See page 33

Wine Women & Shoes

May 17, 2:00-6:00 pm
Contra Costa Fundraiser benefitting Pleasant Hill Recreation & Park District and Monument Crisis Center. Kick up your heels for an afternoon of fun. Sip fine wines from top vintners. Savor delicious food bits. Shop the latest in shoes & fashion accessories. Be there. Be fabulous. Keep in step with the action at facebook.com/wwwscontracosta. Tickets on sale now at wwwsmay2015.eventbrite.com.
Community Center: 320 Civic Drive

Summer Aquatics Events... see page 16 for more information

FREE! 6th Annual World's Largest Swimming Lesson™

Friday, June 18, 10:00-10:30 am

FREE! Pool Safety Day

Friday, June 19, 1:00-5:00 pm

"Egg" Citing Egg Hunt!

SATURDAY, APRIL 4



Pleasant Hill Park
9:30 am-12:30 pm, rain or shine
Pre-registration required April 3 by noon. Bring camera and Easter basket. Enjoy visits with the Easter Bunny, facepainting and more. Catch the Pleasant Hill Express running all morning. Find the GOLDEN TICKET to win a special prize! Dana Smith, Juggler and Music by Strawberry Fields.

Sponsored by Pleasant Hill Recreation & Park District and Pleasant Hill Lions Club

Egg Hunt | \$6 per child
Check-in begins for all ages at 9:30 am

6160.501	0-3 yrs	10:30-10:45 am
6160.502	0-3 yrs	10:50-11:05 am
6160.503	4-6 yrs	11:15-11:30 am
6160.504	7-10 yrs	11:30-11:45 am

Come early for the Easter Pancake
Breakfast and Boutique! See page 33

Family Camp Out!

Sunday, June 20 | See back cover

4th of July Festivities

10:30 am-2:30 pm, 147 Gregory Lane
Fun & Games in the Park
FREE entertainment for the whole family including stage entertainment, kid's games, climbing wall, bounce events, community booths, and more. Food/beverages available for purchase.

Keep Cool at the Pool
11:00 am-5:00 pm, splash ground open.

Pancake Breakfast & Boutique
8:00-10:00 am. Senior Center
Join us for our delicious pancake breakfast, then enjoy a wonderful spring selection of handmade items from the boutique.
11+: \$5 | 5-10 yrs: \$3 | 4 & under: Free!

Blues & Brews Festival

July 17-18 | See back cover

American Iron Car Show

Sunday, August 9 | See back cover

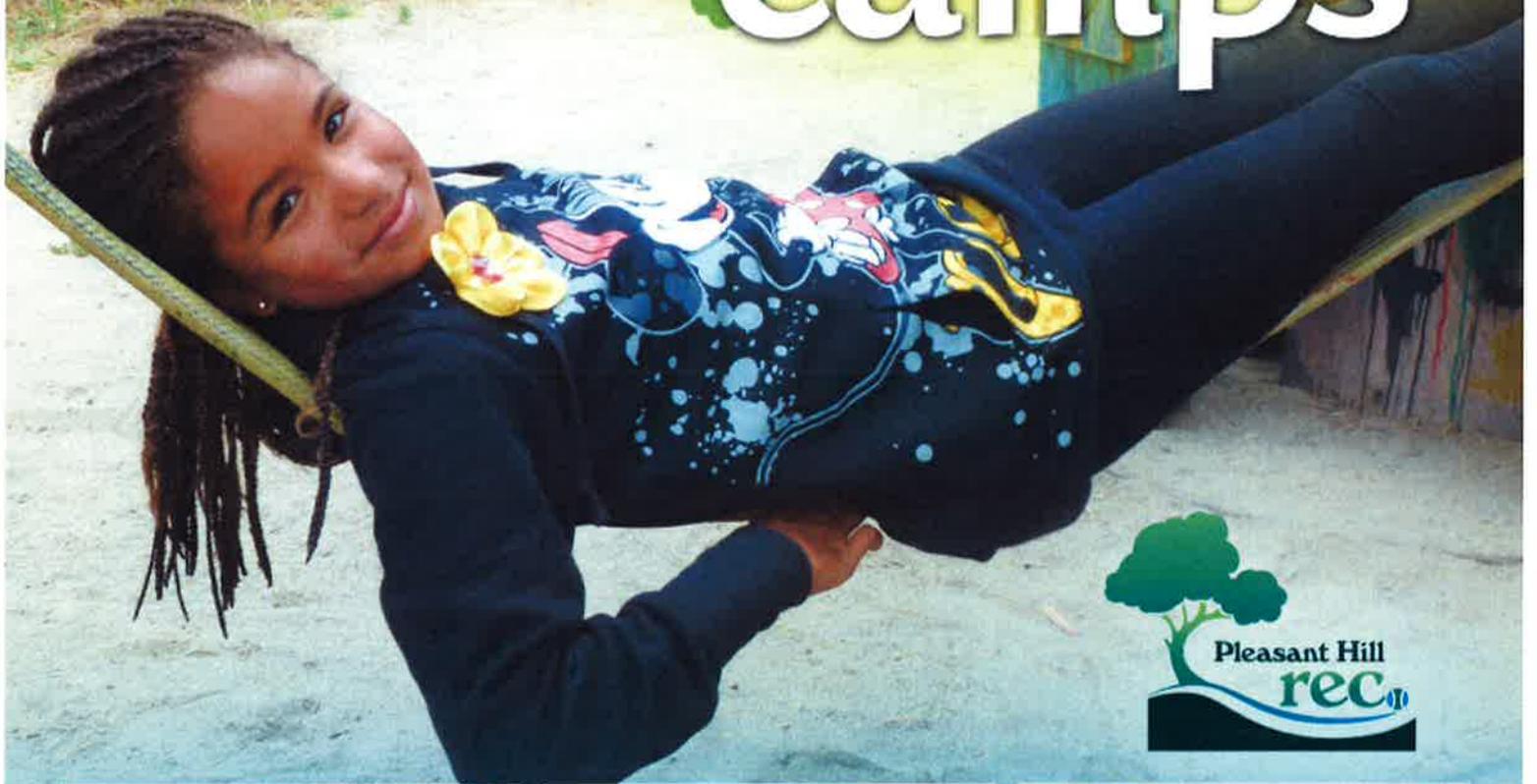
Friday Night Family Swim

June 26, July 17, August 21, 6:00-9:00 pm

Derby Day

July 17, race starts at 1:00 pm

2015 Summer camps



Register online now! www.pleasanthillrec.com | (925) 682-0896

SUMMER CAMPS

preschool camps

Spanish Immersion Preschool Camp

3-5½ yrs

"Vamos Acampar." Let's go Camping! Campers will enjoy learning Spanish while exploring the wonderful outdoor world, searching for wild animals, building a tent and going on adventures. Additional activities include creating art, playing board games, going on scavenger hunts and more. This Spanish Immersion Camp introduces your child to a new language in a fun, exciting way.

Instructor: Miriam Lattanzi

Community Center: Preschool Room 2
1 week | \$213/\$198 (Dist. Res.)

6632.601 7/27-7/31 M-F 9:00 am-12:00 pm

6632.602 8/17-8/21 M-F 9:00 am-12:00 pm

\$7 lab fee payable to instructor.

Castle Tales Musical Theatre Camp

3½-7 yrs

Follow multi-award winning instructor into the land of magical fairy tales. Build a snowman with Elsa and Anna, Tame the Dragon with St. George & Princess Una. Go to the Ball with Cinderella and turn the frog into a Prince. Dress up, tea parties, craft costumes and props. Performance for family and friends the last hour on Friday.

Instructor: Andrea Gaspari, over 15 years teaching and performing in the Bay Area

Community Center: Preschool Room 2
1 week | \$195/\$180 (Dist. Res.)

6633.601 7/6-7/10 M-F 9:00 am-12:00 pm

6633.602 8/3-8/7 M-F 9:00 am-12:00 pm

6633.603 8/3-8/7 M-F 1:30-4:30 pm



Day Camps

Campers discover their world through hands-on exploration and group projects. Art, music, movement, nature activities and creativity through self-expression are part of each session. Themes include: Backyard Creatures; Stars & Stripes Parade; Animal Antics; Wacky Water Week and more! Current preschool students get advance registration. Send snack and drink daily. Loose, comfortable playclothes suggested.

EXPLORER DAYCAMP

4-7 yrs

Instructor: Margaret Graves

Winslow Center: Room 3
2 weeks | \$180/\$165 (Dist. Res.)

6650.601 6/22-7/2 M-Th 12:30-3:30 pm

6650.602 7/6-7/16 M-Th 12:30-3:30 pm

6650.603 7/20-7/30 M-Th 12:30-3:30 pm

6650.604 8/3-8/13 M-Th 12:30-3:30 pm

MINI DAYCAMP

2 yrs, 9 months-4 yrs

Instructor: Jan Blythe

Winslow Center: Room 3
2 weeks | \$140/\$125 (Dist. Res.)

6651.601 6/23-7/2 Tu-Th 9:15-11:45 am

6651.602 7/7-7/16 Tu-Th 9:15-11:45 am

6651.603 7/21-7/30 Tu-Th 9:15-11:45 am

6651.604 8/4-8/13 Tu-Th 9:15-11:45 am

PRESCHOOL SUMMER CAMP

3½-5 yrs

Instructor: Sandra Torres

Community Center: Preschool Room 3
2 weeks | \$153/\$138 (Dist. Res.)

6652.601 6/23-7/2 Tu-Th 9:00 am-12:00 pm

6652.602 7/7-7/16 Tu-Th 9:00 am-12:00 pm

6652.603 7/21-7/30 Tu-Th 9:00 am-12:00 pm

6652.604 8/4-8/13 Tu-Th 9:00 am-12:00 pm

Gymnastics and More Camp

4-6 yrs

Campers will flip over this camp—an introduction to beginning gymnastics and tumbling skills, working on bars, low balance beams, mini trampolines, vaulting blocks, barrels and incline mats. Other group activities: ball games, music activities, parachute and relay/circuit games. Includes strength and flexibility exercises and other hands-on fun and challenging games.

Instructor: California Gymnastics Services

**Community Center:
Soroptimist Room 1 & 2**
1 week | \$172/\$157 (Dist. Res.)

6606.601 6/29-7/2 M-Th 9:00 am-12:00 pm

Mad Science Camp— Planet Earth Explorers

4-7 yrs

Preschoolers explore their sense of sight, sound, smell, taste and touch, and learn the science of the sea and the fascinating creatures that live there. Search for fossils and participate in a mini dinosaur dig. Take an exciting mission with Mad Science to explore the planets, moons and stars.

Instructor: Mad Science Staff

Community Center: Preschool Room 2
1 week | \$245/\$230 (Dist. Res.)

6630.601 7/13-7/17 M-F 9:00 am-12:00 pm

youth camps

LEGO® Camps

Instructor: Play-Well TEKologies

Community Center: Republic Room

PRE-ENGINEERING USING LEGOS®

5-11 yrs

Let your imagination run wild with tens of thousands of LEGO®! Build engineer-designed projects such as boats, bridges, mazes and motorized cars, and use special pieces to create your own unique design! Explore the endless creative possibilities of the LEGO® building system with the guidance of an experienced Play-Well instructor. This is an ideal way to prepare young builders for the challenge of Engineering FUNDamentals.

1 week | \$235/\$220 (Dist. Res.)

6055.601 6/22-6/26 M-F 9:00 am-12:00 pm

ENGINEERING FUNDAMENTALS USING LEGOS®

7-11 yrs

Power up your engineering skills with tens of thousands of LEGO®! Apply real-world concepts in physics, engineering, and architecture through engineer-designed projects such as arch bridges, skyscrapers, motorized cars, and the Battletrack! Design and build as never before, and explore your craziest ideas in a supportive environment. An experienced instructor will challenge new and returning students to engineer at the next level.

1 week | \$235/\$220 (Dist. Res.)

6055.602 6/22-6/26 M-F 1:00-4:00 pm

For Spring Break Camps,
see page 19.

SUMMER CAMPS



MINECRAFT—ADVENTURE USING LEGOS® **NEW!**

5–11 yrs

Bring Minecraft to life using LEGO®! Resourcefulness, creativity, and cooperation come together in this unique building adventure game. Roll the dice to mine for resources, then create a medieval castle or tree house village in this original game designed by Play-Well instructors and inspired by the Minecraft tablet game.

1 week | \$235/\$220 (Dist. Res.)

6055.603 8/3–8/7 M–F 9:00 am–12:00 pm

MINECRAFT—SURVIVAL USING LEGOS® **NEW!**

7–11 yrs

Bring Minecraft to life using LEGO®! Resourcefulness, creativity, and cooperation come together in this challenging building adventure game. Roll the dice to mine for resources, craft tools, and survive the Creepers! This ultimate LEGO Minecraft experience is designed by Play-Well instructors and inspired by the popular Minecraft tablet game

1 week | \$235/\$220 (Dist. Res.)

6055.604 8/3–8/7 M–F 1:00–4:00 pm

Mad Science Camps

6–11 yrs

Instructor: Mad Science Staff

Community Center: Republic Room

CRAZY CHEMISTRY

Explore and create exciting chemical reactions, make colorful concoctions and bubbling brews. Amaze yourself with magical temperature changing baggie science or growing ghost crystals. Study the chemistry involved in not-so-simple things like chalk and soap, and even experiment with the chemistry used by artists, spies and detectives!

1 week | \$245/\$230 (Dist. Res.)

6062.601 7/13–7/17 M–F 9:00 am–12:00 pm

3, 2, 1, LIFT OFF!

Learn characteristics of the planets and discover the wonders of the Milky Way. See how air and wind affect kites, hot air balloons and parachutes. Discover the fundamentals of rocketry, the stages of rocket flight and experiment with water rocket launches and take your own model rocket home!

1 week | \$245/\$230 (Dist. Res.)

6062.602 7/13–7/17 M–F 1:00–4:00 pm

Sciensational Workshop Camp—Follow Me Robot

7–12 yrs

How would you like to build a robot that has four built-in microphones? Campers will build their own robot to take home. The robot will detect the sound source and in turn it will move and turn accordingly. Make it move the way you want it to. It will go to sleep if you do not issue any commands in 90 seconds, but you can wake it up. Learn about the different gears and sensors as you build. Build other robots in groups. Have your robot enter in our Sumo wrestling and obstacle course events.

Instructor: Sciensational Workshops For Kids Staff

Community Center: Republic Room

1 week | \$229/\$214 (Dist. Res.)

6076.601 7/6–7/10 M–F 9:00 am–12:00 pm



adventure kids summer camp

Entering Grades 1–5 **Full Day Option**

June 16–August 21, Monday–Friday

Get ready for summer fun and adventure at Adventure Kids Camp!

- Take weekly adventures to local kid fun spots
- Stay active with sport activities and onsite “Wheel Fun Days”
- Explore science, music, dance and arts & crafts
- Keep cool on weekly Swim days

Adventure Kids Camp offers a wide-variety of unique experiences for your child. Activities are structured to be healthy, engaging, educational and most of all, fun. The camp is supervised by a highly trained, enthusiastic staff that ensures your child is safe, happy and making positive relationships with fellow campers. Adventure Kids Camp is economical and provides families with flexible options to best fit summer time schedules.

Camp Location—KIDSTOP Children’s Center at Gregory Gardens Elementary School: 1 Corritone Court

Schedule Options & Fees:

Full Day: 7:00 am–6:00 pm | \$60/day

Rec Day: any 6-hour block of time | \$50/day

Sign up for one week (3 day minimum) or multiple weeks. 10% sibling discount available!

Additional Fees:

\$15/week fee is applied in additional to daily rates for Non-District residents only

\$12/week fee is applied for Swim Days for Rec Day campers who only attend the three-day minimum. *Swim Day fees are waived for Full-Day campers.*

\$75 non-refundable deposit is required upon registration to hold your child’s place in the camp.

This fee is deducted from the first month’s bill.



REGISTRATION INFORMATION

In person registration begins March 2 (Hurry! Space is limited).

Registration packets are available online or at three District locations:

Administration office: 147 Gregory Lane

Community Center: 320 Civic Drive

KIDSTOP Children’s Center at

Gregory Gardens Elementary School:

1 Corritone Court.

Packets need to be completed and returned to one of the three District locations prior to camp participation. For additional registration information, visit pleasanthillrec.com/camps.

If enrolling in multiple weeks, the enrollment form must be returned by the 15th of the month preceding attendance.

Questions? Contact Adventure Kids Camp Director, Elizabeth Hurley at (925) 680-5298 or ehurley@pleasanthillrec.com.



SUMMER CAMPS

Summer Recreation Camps

June 22–July 31 | Tuesday–Thursday, 9:30 am–12:20 pm **Full Day Option**
NEW! Online Registration now available starting March 2.

Summer Recreation Camp

Entering grades 3–8

Create the perfect summer camp unique to your child's interests! Summer Recreation Camp (SReC) gives you the opportunity to choose from a wide variety of exciting enrichment, sports and recreation activities to build a camp that will keep your child happy, healthy and engaged all summer long. SReC offers the ultimate program flexibility to meet your family summertime schedules. See additional schedule options (next column).

HOW IT WORKS:

Select a Period 1 and Period 2 from the Activity List based on what your child likes to do. Periods run approximately 80 minutes each and rotate mid-morning. Camp leaders are on hand to guide and supervise campers from one period to the other. Attendance is taken at the beginning of each period. For Activity List, visit pleasanthillrec.com/camps, call or visit District Office to pick up a SReC brochure at 147 Gregory Lane.

Instructors: SReC Staff

College Park High School: 201 Viking Drive
6 weeks | \$300 per camper

3010.601 Grades 3–4 Tu–Th 9:30 am–12:20 pm

3020.601 Grades 5–8 Tu–Th 9:30 am–12:20 pm

Sibling Discount available to all Summer Recreation camp offerings.

Summer Rookie Camp

Entering Grades 1–2

Summer Rookie Camp (SRC) is an ideal option for younger siblings of campers participating in Recreation Summer Camp (SReC). This camp gives younger campers an opportunity to explore many of the fun and exciting recreation activities that their older counterparts experience at SReC. Activities are organized and structured for the entire group (no multiple sessions). Additional Schedule Options and Camp Extensions are also available for SRC participants (see SReC listing).

Instructors: Rec Staff

College Park High School: 201 Viking Dr.
6 weeks | \$310 per camper (lab fee included)

3050.601 Tu–Th 9:30 am–12:20 pm



Summer Recreation Camps

Additional Schedule Options:

EARLY MORNING CARE

6 weeks | \$180/child

3063.601 Tu–Th 7:00–9:30 am

AFTERNOON REC

Field trips and fun.

6 weeks | \$375/child (trip fees included)

3064.601 Tu–Th 12:30–5:30 pm

EXTRA WEEKDAYS

Rec days only—no periods.

6 weeks | \$500/child

3040.601 M/F 9:30 am–5:30 pm

Endless Summer Camp

Grades 3–8

Wish summer camp would last forever?

Enjoy two weeks of endless summer fun with fresh, exciting trips, sports games and a variety of recreation activities.

Instructor: SReC Staff

Teen Center

2 weeks | \$490/\$475 (Dist. Res.)

3070.601 8/3–8/14 M–F 8:00 am–5:30 pm

Last Hurrah! Camp

AUGUST 17–21

See page 8 to sign up for the very last week of summer vacation.

REGISTRATION INFORMATION

Register early! Activity choices on a first come, first serve basis.

Registration packets also available at PH schools and at the Administration Office, 147 Gregory Lane.

Additional program details online at pleasanthillrec.com/camps

Incrediflix Film Camps

7–13 yrs

All flix downloadable within a month after camp ends.

Instructor: Incrediflix Staff

Community Center: Republic Room

LEGO® FLIX

Perfect for LEGO® fans! Create incredible worlds and bring them to life in Lego animated flix! We provide the Legos and you provide your imagination. Students will create a Lego set with Lego characters for a movie they storyboard, write, shoot, and voice-over in age-appropriate groups.

1 week | \$220/\$205 (Dist. Res.)

6066.601 7/27–7/31 M–F 9:00 am–12:00 pm

LIVE ACTION FLIX

Campers have a blast making their own action movie! Filmmakers are guided through brainstorming, location scouting, props and costume selection, acting and directing. Flix are a fun, collaborative movie effort sure to delight all audiences.

1 week | \$220/\$205 (Dist. Res.)

6066.602 7/27–7/31 M–F 1:00–4:00 pm

LEGO® & LIVE ACTION FLIX **NEW!**

Full Day Option

Twice the fun! Campers enjoy a full day of IncrediFlix by participating in BOTH camps! Full day participants receive 10% discount and lunch supervision. Bring a sack lunch

1 week | \$380/\$365 (Dist. Res.)

6066.603 7/27–7/31 M–F 9:00 am–4:00 pm

Spanish Immersion Summer Camp

5–10 yrs

“Vamos Acampar”, Let's go Camping! Campers will enjoy learning Spanish while exploring the wonderful outdoor world, searching for wild animals, building a tent and going on adventures. Additional activities include creating art, playing board games, going on scavenger hunts and more. This Spanish Immersion Camp introduces your child to a new language in a fun, exciting way.

Instructor: Miriam Lattanzi

Community Center: Republic Room

4 days | \$171/\$156 (Dist. Res.)

6075.601 6/29–7/2 M–Th 9:30 am–12:30 pm

1 week | \$213/\$198 (Dist. Res.)

6075.602 8/17–8/21 M–F 1:00–4:00 pm

SUMMER CAMPS



Nature Camps **NEW!**

Explore nature in this exciting new camp series. Bring lunch/drink in daypack.

Instructor: Kelly Bradley

Rodgers Historic Ranch

COOKING IN THE GARDEN

Grades 3-5

Grow it and eat it! Make a salsa or make a stir-fry or a salad right from veggies you harvest. Campers will build their own garden box to take what they love home and grow it there too!

1 week | \$210/\$195 (Dist. Res.)

6079.601 7/6-7/10 M-F 9:00 am-12:00 pm
\$25 lab fee payable to instructor on first day of camp.

INSECTS: THE GOOD, THE BAD, THE UGLY

Grades 1-5

How can you tell if that beetle is good or bad for your squash? Is that a moth or butterfly? You will become an expert entomologist and come home with your own investigative tool kit.

1 week | \$210/\$195 (Dist. Res.)

6079.602 7/13-7/17 M-F 9:00 am-12:00 pm
\$25 lab fee payable to instructor on first day of camp.

WHAT IS ALL THE BUZZ ABOUT?

Grades 1-5

Is that a bee, a fly, a wasp, or other? How is a native bee different than a honeybee? How do you harvest honey from a hive? What flowers do you plant to help bees? Campers will make beeswax cream, start flower seedlings and have a sweet week!

1 week | \$210/\$195 (Dist. Res.)

6079.603 7/20-7/24 M-F 9:00 am-12:00 pm
\$25 lab fee payable to instructor on first day of camp.

Critters 'n Clay Camp

4-11 yrs

Enrich your child's world with a delightful hour of integrating science, sculpting, and literature! Learn about a different animal each day, sculpt it out of clay, and hear a story about the 'critter du jour.' Basic sculpting and glazing techniques are taught to assist in the creation of four family heirlooms. Students attend class four consecutive days (M-Th), then return the following Monday to glaze projects.

Instructor: Hillary Ford.

Community Center: Soroptimist Room

2 weeks | \$109/\$94 (Dist. Res.)

6059.601 7/20-7/23 M-Th 11:00 am-12:00 pm
6059.602 8/3-8/6 M-Th 10:00-11:00 am

Interactive Arts Day Camp

Grades 1-5

Get creative! Campers will have a blast using their imagination, creativity and problem solving talents during this week of fun and excitement! Participants will paint, play, perform a skit, and plant a mini garden! Children gain self-confidence and self esteem through these activities and positive teaching methods. Participants will use fine and large motor muscles, experience creative play and use higher levels of thinking and problem solving through exploration and discovery. Each camper will complete and bring home a journal documenting their week (complete with camp photo). They will also create framed art for their wall at home, a tie dye shirt and a small garden.

Instructor: Jana Pappas, Teach 2 Motivate

Teen Center

1 week | \$250/\$235 (Dist. Res.)

6077.601 6/15-6/19 M-F 9:00 am-2:00 pm
\$25 lab fee payable to instructor at first day of camp.

Pre-Public Speaking Camp **NEW!**

6-8yrs

Campers develop the beginning building blocks of public speaking: preparation, practice and focus. Students will also learn the importance of body language, varying voice tempo, tone, good openings and closes. Within the fun milieu of show and tell, storytelling and poetry recitals, students will develop more confidence and skill expressing themselves to a group.

Instructor: Ritu Khurana

Community Center: Republic Room

1 week | \$240/\$225 (Dist. Res.)

6072.601 6/15-6/19 M-F 9:00 am-12:00 pm



Intro to Writing Speeches Camp **NEW!**

6-8 yrs

Campers will learn how to write a good speech in six easy steps. Students learn the importance of writing like they speak—how to make it personal. They also practice crafting interesting openings and memorable finishes. Example topic: My Favorite Animal. Students are encouraged to use props, stories, jokes and pictures. We make speech writing easy and fun! Campers also learn how to better structure their thoughts and express them with confidence, excellent preparation for our advanced courses and their regular curriculum.

Instructor: Ritu Khurana

Community Center: Republic Room

1 week | \$240/\$225 (Dist. Res.)

6072.602 8/10-8/14 M-F 9:00 am-12:00 pm

youth sports camps

Tennis Camp

6-12 yrs

Activities and games are age appropriate and the campers are sure to have fun learning a lifetime sport. Wear tennis shoes, bring racket, one unopened can of tennis balls and a snack. Lunch is NOT provided.

Instructor: Joey Martinez

**College Park High School Tennis Court:
320 Civic Drive (adjacent to Community
Center parking lot)**

1 week | \$135/\$120 (Dist. Res.)

5589.601 6/22-6/26 M-F 9:00 am-12:00 pm

5589.602 6/29-7/3 M-F 9:00 am-12:00 pm

5589.603 7/6-7/10 M-F 9:00 am-12:00 pm

5589.604 7/13-7/17 M-F 9:00 am-12:00 pm

5589.605 7/20-7/24 M-F 9:00 am-12:00 pm

5589.606 7/27-7/31 M-F 9:00 am-12:00 pm

5589.607 8/3-8/7 M-F 9:00 am-12:00 pm

5589.608 8/10-8/14 M-F 9:00 am-12:00 pm

For Spring Break Tennis Camp,
see page 19.

SUMMER CAMPS

Kidz Love Soccer Half Day Summer Camps

4½-10 yrs

Kidz Love Soccer is where the score is to always have fun to fun™. Spend a week enjoying the world's most popular sport in a fun, recreational environment. Learn and practice soccer skills including: dribbling, passing, receiving and shooting. More experienced players will work on developing advanced dribbling moves and team tactics such as possession and combination play. Everyone is a winner as the week's fun culminates in an age-appropriate "World cup" tournament.

Instructor: Kidz Love Soccer Staff

Location XXXXXX

1 wk: Monday-Friday, 9:00 am-12:00 pm
\$162/\$147 (Dist. Res.)

5039.621	Level 1: 4½-6 yrs	6/15-6/19
5039.622	Level 2: 7-8 yrs	6/15-6/19
5039.623	Level 3: 9-10 yrs	6/15-6/19
5039.624	Level 1: 4½-6 yrs	7/6-7/10
5039.625	Level 2: 7-8 yrs	7/6-7/10
5039.626	Level 3: 9-10 yrs	7/6-7/10
5039.627	Level 1: 4½-6 yrs	7/27-7/31
5039.628	Level 2: 7-8 yrs	7/27-7/31
5039.629	Level 3: 9-10 yrs	7/27-7/31



Last Hurrah! Youth/Teen Summer Camp NEW

5-13 yrs

End the summer with fun and adventure! Campers will spend the last week of vacation playing with friends, swimming, participating in structured activities and going on local field trips (Monday and Friday). *Trips to be announced.*

Teen Center

Tu/W/Th early morning care available,
7:30-9:00 am: \$6/day

1 week | \$240/\$225 (Dist. Res.)

5189.51 8/17-8/21 M-F 9:00 am-5:30 pm

For Youth & Teen Spring
Break Camp, see page 19.

teen summer camps

Teen Scene XTREME Camp: June 15-August 14 Full Day

Entering Grades 6-10

Experience EXTREME fun this summer with Teen Scene Extreme camp! Each Monday will include boredom busting activities, creative arts & crafts, free time and swimming. Tuesday, Wednesday, and Thursday are jam packed with exciting local field trips. Fridays include a potluck BBQ and swimming at Pleasant Hill Aquatic Park. Bring a snack, lunch and water unless specified by the Program Leaders. *Trips are subject to change.* Waiver and Emergency Health Information Sheet required first day of camp. 10% sibling discount available.

Teen Center (drop off/pick up)

Full week: \$255/\$240 (Dist. Res.) | *Week 1: \$207/\$192 (Dist. Res.)

Monday-Friday, 9:00 am-6:00 pm

Extended care available: 7:30-9:30 am | \$6/day



Wk	Dates	Tuesday	Wednesday	Thursday
1	5174.601 6/15-6/19	Movies	Qzar	Waterworld
2	5174.602 6/22-6/26	Lunch & Bowling	Crown Beach & BBQ	Sky High Sport
3	5174.603 6/29-7/3	Scavenger Hunt	Great America	Canoeing
4	5174.604 7/6-7/10	Mt. Diablo Hike & Picnic	Ropes Course in SF	Boomers
5	5174.605 7/13-7/17	Qzar	Discovery Kingdom	Sailing on the Bay/Pier 39
6	5174.606 7/20-7/24	Lunch & Movie	Paintball	Rock Climbing
7	5174.607 7/27-7/31	Bowling	Paddleboarding	Rocketboat in SF
8	5174.608 8/3-8/7	Sky High Sport	A's Game	Waterworld
9	5174.609 8/10-8/14	Discovery Kingdom	Paintball	Camping at DelValle

Ala Carte EXTREME Day Trips/Excursions

11-17 yrs

Want to join us for just one (or more) of the Teen Scene EXTREME Camp day trips? You can! Choose from a wide variety of exciting excursions around the Bay Area and sign up just for that day. Registration is required for each individual trip. All day trips meet at the Pleasant Hill Teen Center. More details will be email to registered participants prior to trip.

Instructor: Rec Staff

Teen Center (depart/pick up)

A's Game | \$49/\$40 (Dist. Res.)

5153.612 8/5 W 9:00 am-5:00 pm

Boomers | \$49/\$40 (Dist. Res.)

5153.605 7/9 Th 9:00 am-5:00 pm

Paintball | \$80/\$65 (Dist. Res.)

5153.608 7/22 W 9:00 am-5:00 pm

5153.609 8/12 W 9:00 am-5:00 pm

Rocketboat | \$49/\$40 (Dist. Res.)

5153.611 7/30 Th 9:00 am-5:00 pm

Sailing on the Bay | \$49/\$40 (Dist. Res.)

5153.61 7/16 Th 9:00 am-5:00 pm

Six Flags Discovery Kingdom

\$68/\$55 (Dist. Res.)

5153.606 7/15 W 9:00 am-5:00 pm

5153.607 8/11 Tu 9:00 am-5:00 pm

Sky High Sport | \$42/\$35 (Dist. Res.)

5153.603 6/25 Th 9:00 am-5:00 pm

Waterworld | \$44/\$40 (Dist. Res.)

5153.601 6/18 Th 9:00 am-5:00 pm

5153.602 8/6 Th 10:00 am-5:00 pm



SUMMER CAMPS



What's Your Game? **NEW!** Summer Camp

10-18 yrs

Do you enjoy strategic game? Join your friends for a week long camp with our active Strategy Game Club. Learn chess and board games such as zombies and star wars miniatures. Tournaments, prizes, and many other events included. Can't come everyday? Drop in option available for \$ (must call to verify availability).

Instructor: Dave DeFabio

Winslow Center: Rooms 1 & 2

1 week | \$120/\$105 (Dist. Res.)

Drop-in (call for availability): \$25/day

5102.606 6/15-6/19 M-F 10:00 am-6:00 pm

Nature Camp: Cooking In the Garden **NEW!**

Grades 6-9

Grow it and eat it! Make a salsa or make a stir-fry or a salad right from veggies you harvest. Campers will build their own garden box to take what they love home and grow it there too!

Instructor: Kelly Bradley

Rodgers Historic Ranch

1 week | \$210/\$195 (Dist. Res.)

5170.601 7/27-7/31 M-F 9:00 am-1:00 pm

\$25 lab fee payable to instructor.

Public Speaking & Debate Level 1 Camp **NEW!**

9-15 yrs

Build confidence, critical thinking skills, public speaking savvy and debate in this engaging summer camp for fourth through ninth graders. The camp is a combination of Speaking with Confidence and Essentials of Debate which emphasizes knowing why they're giving their speech, who the audience is and the importance of practice. Campers will also learn how to write and give speeches with confidence, humor, quotes, stories, eye contact and supportive body language. In the debate sessions camper will learn how to make strong arguments backed by reasoning and evidence. Participants debate on fun, age-appropriate topics in a variety of formats.

Instructor: Ritu Khurana, Bay Area Debate Club

Community Center: Republic Room

1 week | \$180/\$165 (Dist. Res.)

5114.601 6/15-6/19 M-F 1:00-4:00 pm

Public Speaking & Debate Level 2/3 Camp

This camp is a combination of Advanced Public Speaking and Speech Writing and Debates. It prepares students on both aspects of public speaking and debates—writing effective speeches and presenting them persuasively. The aim is to have your child write and give a well-structured, engaging speech. Students also study how to write speeches on different kinds of topics and for different occasions. While debating age-appropriate topics in various high school debate formats, they'll learn more about flow, note taking, rebuttals, weighing pros and cons, and rules for argument

Instructor: Ritu Khurana, Bay Area Debate Club

Community Center: Republic Room

1 week | \$180/\$165 (Dist. Res.)

5114.602 8/10-8/14 M-F 1:00-4:00 pm



aquatic camps

Junior Lifeguard Camp

11-15 yrs

Build a valuable foundation to becoming a lifeguard and swim instructor! Learn basic water safety skills, how to prevent aquatic accidents, and how to recognize hazards. Participants must be able to swim 50 yards crawl stroke with face in the water and rhythmic breathing. After completing the course, you will be eligible to provide volunteer assistance as a swim lesson aide and Junior Lifeguard during recreation swim throughout the summer. All participants will receive a Junior Lifeguard T-shirt.

Instructor: Aquatic Staff

PH Aquatic Park: 147 Gregory Lane

1 week | \$185/\$170 (Dist. Res.)

8720.601 6/15-6/19 M-F 8:30 am-1:30 pm

8720.602 6/22-6/26 M-F 8:30 am-1:30 pm

Youth Water Polo Camp

Grades 4-8

Program introduces basic skills to students new to the sport, including passing, shooting, offense, defense, the rules of the game and physical conditioning. Class is held in deep water.

Instructor: Aquatics Staff

PH Education Center:

1 Santa Barbara Road

3 weeks | \$56/\$45 (Dist. Res.)

8751.601 6/15-7/ M/W 10:45-11:45 am

8751.602 7/6-7/22 M/W 10:45-11:45 am

8751.603 7/27-8/12 M/W 10:45-11:45 am

Summer High School Water Polo Camp

Entering Grades 9-12 (Co-ed)

New students are introduced to the sport and returning students prepare for the upcoming season. Focus is on physical conditioning and basic skills, including passing, shooting, counter attacks, offense and defense. Open to all students entering high school in Fall 2015.

Coach: Lauren Seidemann

PH Education Center:

1 Santa Barbara Road

2 weeks | \$95/\$80 (Dist. Res.)

8752.601 8/3-8/13 M-Th 8:00-9:30 pm

Junior Lifeguards: Back to the Pool!

12-15 yrs

For returning junior guards who have taken Junior Lifeguard Camp within the past two years. Review material from your junior lifeguard camp and discuss summer volunteer availability/commitments. Participants will receive a Junior Lifeguard T-shirt. Bring swim suit.

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane

1 week | \$50/\$40 (Dist. Res.)

8720.501 6/9-6/9 Tu 4:00-7:00 pm

2015 Summer Camps-at-a-Glance

	6/15-19	6/22-26	6/29-7/3	7/6-10	7/13-17	7/20-24	7/27-31	8/3-7	8/10-14	8/17-21
PRESCHOOL	Explorer Day Camp 4-7yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Mini-Daycamp 2-7-4yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Preschool Summer Camp 3-5yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	LEGO Camps 4-5yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Castle Tales Musical Theatre Camp 3-5-7yrs				|||||			9:00, 1:30		
	Mad Science Camp: Earth Explorers 4-7yrs					|||||				
	Spanish Immersion Preschool Camp 3-5yrs						|||||			|||||
	Gymnastics & More Camp 4-6yrs			|||||						
	Kidz Love Soccer Half-Day Camps 4-5-6yrs	|||||			|||||		|||||			
	Mini Dolphins 7yrs & under	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
Tiny Tot Morning Care M/W/Th 1-3yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	
YOUTH	Adventure Kids Camp G 1-5 Full or half day options	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Summer Rookie Camp G 1-2 Full day available	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Summer Recreation Camp G 3-8	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	Incredifix Film Camp: LEGO Fix (9:00 am); Live Action Fix (1:00 pm) 7-13yrs							9:00, 1:00		
	Incredifix Film Full Day Camp 7-13yrs							|||||		
	LEGO Camp: Pre-Engineering 5-11yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	LEGO Camp: Engineering Fundamentals 7-11yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
	LEGO Camp: Minecraft/Adventure 5-11yrs							|||||	|||||	|||||
	LEGO Camp: Minecraft/Survival 7-11yrs							|||||	|||||	|||||
	Mad Science: Crazy Chemistry (9:00 am); 3-2-1 Liftoff (1:00 pm) 6-11yrs						9:00, 1:00			
	Nature Camp: Cooking in the Garden G 3-5				|||||					
	Nature Camp: The Good, Bad, Ugly G 1-5					|||||				
	Nature Camp: What's All the Buzz About? G 1-5						|||||			|||||
	Spanish Immersion Camp 5-10yrs			|||||						|||||
	Interactive Arts Day Camp G 1-5	|||||								
	Gitters'n Clay Camp 4-11yrs						|||||	|||||	|||||	|||||
	Intro Writing Speeches Camp 6-8yrs								|||||	|||||
	Pre-Public Speaking Camp 6-8yrs	|||||								
	Sciensational: Follow Me Robot Camp 7-12yrs				|||||					
	Tennis Camps, Youth 6-12yrs	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||
Kidz Love Soccer Camp 7-8yrs 9-10yrs	|||||			|||||		|||||				
Water Polo Camp G 4-8	|||||			|||||		|||||				
Endless Summer Camp G 1-8							|||||	|||||	|||||	
Last Hurrah Youth/Teen Camp G K-9									|||||	
Junior Lifeguard Camp 11-15yrs	|||||	|||||								
Public Speaking/Debate Camp 9-15yrs	|||||							|||||	|||||	
TEEN	TEEN Trips & Excursions		8/25		7/9	7/15, 7/16	7/22	7/30	8/5, 8/6	8/11, 8/12
	HS Water Polo Camp G 9-12							|||||	|||||	|||||
	What's Your Game? Camp 10-18yrs	|||||								
	Last Hurrah Youth/Teen Camp G K-9									|||||
	Xtreme Summer Camp G 6-10 Full day option	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||	|||||

public swimming

Note: Pools are subject to closure without warning, based on attendance, weather, emergencies, and training, maintenance or safety issues.

Pleasant Hill Aquatic Park

147 Gregory Lane, Pleasant Hill, 682-7830

The facility includes:

- 25-yard pool with two diving boards
- 20-yard shallow water training pool
- Sprayground
- Changing rooms with showers and restrooms
- Two picnic area, with BBQ pit/two tables, on lawn area off the pool deck (available for reservation).

All persons entering the pool must pay admission. 15-minute rest breaks are observed every hour. Attendance determines availability of the training pool. If attendance is low, the facility may be closed after 3:00 pm. No refunds if pool closes early. Coast Guard approved flotation devices allowed with adult supervision.

PUBLIC SWIMMING ADMISSION

Under 2 yrs	Free
2-6 yrs	\$4.00
7-17 yrs	\$4.50
18 yrs/older.	\$5.00
Seniors 55 yrs/older. . .	\$4.00

Children 8 yrs/under must be accompanied in the water by a paying adult (18 yrs/older).

PUBLIC SWIMMING HOURS

Spring: May 23-June 14

Saturday/Sunday, 1:00-5:00 pm

Summer: June 15-August 23

Monday-Thursday, 1:15-4:15 pm

Friday/Saturday/Sunday, 1:00-5:00 pm

Late Summer: August 29-September 7

Saturday/Sunday, 1:00-5:00 pm

Holidays: May 25, 1:00-5:00 pm

July 4, 11:00-5:00 pm,

September 7, 1:00-5:00 pm

Friday Night Family Swimming:

June 26, July 17, Aug. 21, 6:00-9:00 pm

PUBLIC SWIMMING PASSES

Come play at the pool; it's a great way to spend the summer! Swim passes save money and are valid 5/23-9/7 during public swimming hours. Passes cannot be shared, are non-transferable and non-refundable.

15-Visit Swim Pass:

2-6 yrs \$55

7-17 yrs \$60

18 yrs/older. \$65

Seniors 55 yrs/older. . \$55

Family Swim Pass:

Unlimited use during public swim hours.

1 Person \$90

2 Persons \$135

3 Persons \$180

4 Persons \$225

5 Persons \$270

Each additional person over five: \$45



aquatics rentals

Reservation and \$100 refundable security deposit, with use fees for pool picnics and parties are required to confirm your reservation. A minimum of two weeks advance reservation is required. Forms are available at the District Office, 147 Gregory Lane, call 682-0896.

Aquatic Park Picnics

Reserve the Aquatic Park picnic area for any special occasion. Rental fee includes barbecue grill, two picnic tables and admission for 20 persons maximum. Additional guests pay regular pool admission.

Spring: May 23-June 14

Saturday/Sunday, 1:00-5:00 pm

Summer: June 15-August 23

Monday-Thursday, 1:15-4:15 pm

Friday/Saturday/Sunday, 1:00-5:00 pm

Late Summer: August 29-September 7

Saturday/Sunday, 1:00-5:00 pm

Holidays: May 25, 1:00-5:00 pm

July 4, 11:00-5:00 pm,

September 7, 1:00-5:00 pm

Friday Night Family Swimming:

June 26, July 17, August 21,

6:00-9:00 pm

Fee: \$160/\$130 (Dist. Res.)

Private Aquatic Park Parties

Reserve the pool for your own private party! Minimum 2-hour rental includes lifeguards. No alcohol or smoking permitted in the pool area. Fees are based on the parts of the facility used. Call the District Office at 682-0896 or visit www.pleasanthillrec.com for more information.

April 4-October 31,

Friday/Saturday/Sunday, 5:30-7:30 pm



Making A Splash!

Talli Pitcher, Aquatic Supervisor at Pleasant Hill Recreation & Park District since 2003, is sure to make a big splash as the new 2015 Dolphins Team Head Coach. Talli looks forward to bringing the swim team together, working with an amazing group of coaches, parents and athletes. What does she like best about coaching? The opportunity to teach kids important life lessons about teamwork, commitment and sportsmanship through the wonderful sport of swimming.

For more information about the Dolphins Swim Team and Fall Swim Program, visit pleasanthillrec.com

pleasant hill dolphins swim team

Have Fun! Swim Fast! Founded in 1964, the Pleasant Hill Dolphins is a summer recreational swim team. Daily practice with instruction in all four competitive strokes, racing starts and turns and swim meets in the summer. The team also offers special activities for swimmers and their families. Swimmers must be able to swim 15 yards of freestyle (face in the water with rhythmic breathing).

Coaches: Head Coach Talli Pitcher, Assistant Head Coach Vicky Dewey, Beth Heinen, Carol Madsen, Clare Alden, Andrew Ibarra

Tryouts: Wednesday, April 2, 6:00 pm at PH Aquatic Park, 147 Gregory Lane. For new 8 yrs & under swimmers ONLY.



Practice Schedule (Season runs 4/17-8/3)

Spring practice held at PH Aquatic Park: 147 Gregory Lane;
Practice moves to PH Education Center Pool: 1 Santa Barbara Road on May 18;
Summer practice at PH Education Center Pool: 1 Santa Barbara Road

Age as of 6/15/15	Activity Code	Spring: 4/27-6/11 M-Th	Summer: 6/15-8/3 M/Tu/Th/F
6 & under	8223.601	4:15-5:00 pm	2:30-3:15 pm
7-8	8224.601	4:15-5:00 pm	3:15-4:00pm
9-10	8225.601	5:00-6:00 pm	4:00-5:00 pm
11-12*	8226.601	6:00-7:00 pm	9:30-10:30 am or 5:00-6:00 pm
13-14*	8227.601	6:00-7:00 pm	8:00-9:30 am or 5:00-6:00 pm
15-18*	8228.601	6:00-7:00 pm	8:00-9:30 am or 5:00-6:00 pm

*For 11-18 swimmers: please note the primary practice is in the morning. The evening practice for 11-18 swimmers is offered for those who cannot make the morning practice.

No practice May 25, June 29-July 3, Practice for County meet qualifying swimmers, August 3-15.

Registration through

May 22, 2015 at the District Office (M-F, 9:00 am-5:00 pm) or online at www.pleasanthillrec.com. For more information, call 682-0896.

3/1-4/12 | \$315/\$300 (Dist. Res.)

4/13-5/22 | \$355/\$340 (Dist. Res.)

Fee includes team t-shirt. Payment plan available; register early. Check website for special discounts.

Registration & Suit Try-On Day:

**Saturday, March 21,
10:00 am-12:00 pm**

New families are encouraged to attend. Coaches and board members will be present to answer questions at the District Office, 147 Gregory Lane. Nor Cal Swim Shop will be on hand for swimmers to try on and order suits.

Work Assignments:

Parents/families play a vital role in the success of this program and parent participation is required. \$200 Family Fee (per family) must be paid at the time of registration. Family Fees will be refunded in the fall if all work assignments were completed. See www.pleasanthilldolphins.com for more information.

Mini-Dolphins

7 yrs and under

A program for young swimmers who are not quite ready for the Dolphins Swim Team. Swimmers will be instructed in all competitive skills. Depending on progress/ability, participants may join the Dolphins. Summer Mini-Dolphins participate in end-of-season and age-group parties and receive a team t-shirt.

SPRING

Tryouts: Friday, 4/24, 4:00 pm

**PH Aquatic Park: 147 Gregory Lane
\$115/\$100 (Dist. Res.)**

8200.501

4/28-6/11 Tu/Th 3:45-4:15 pm

Practice moves to PH Education Center 5/19

SUMMER

Tryouts: Wednesday, 5/27, 3:45 pm

Registration Deadline: Wednesday, 6/10

\$30 discount when you also register for Spring Mini-Dolphins.

PH Education Center: 1 Santa Barbara Road

\$195/\$180 (Dist. Res.)

8200.601

6/15-8/3 M/Tu/Th/F 2:00-2:30 pm

No practice 6/29-7/3

classes

Lifeguard Training

15 yrs & up

Become an American Red Cross certified Lifeguard! After successful completion, the American Red Cross will issue certificates in Lifeguarding/First Aid/CPR/AED and Administering Emergency Oxygen. Bring lunch each day. Visit pleasanthillrec.com for the required pre-requisites, which must be successfully completed at first class.

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane

\$225/\$210 (Dist. Res.)

(includes course book, pocket mask and \$35 certification fee to ARC)

8715.501 4/3-4/18 F 5:00-8:00 pm
Sa 9:00 am-5:00 pm

8715.502 4/6-4/9 M-Th 9:00 am-5:00 pm

8715.503 4/24-5/16 F 5:00-8:00 pm
Sa 9:00 am-5:00 pm

No class 5/1, 5/2

Lifeguard Training Review

16 yrs & up

For those who have taken a lifeguard training course and need to renew their certifications. Course includes lecture and video review, skills practice and testing (written and skills). Upon successful completion the American Red Cross will issue certificates in Lifeguarding/First Aid/CPR/AED. Bring lunch. Must provide proof of current certification.

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane

\$135/\$120 (Dist. Res.)

(includes \$35 certification fee to ARC)

8717.501 5/1-5/2 F 5:00-9:00 pm
Sa 9:00 am-5:00 pm

8717.502 5/22-5/23 F 5:00-9:00 pm
Sa 9:00 am-5:00 pm

8717.503 6/5-6/6 F 5:00-9:00 pm
Sa 9:00 am-5:00 pm

Water Safety Instructor (WSI)

16 yrs & up

The American Red Cross Water Safety Instructor (WSI) course provides training needed to teach courses in the ARC Swimming and Water Safety Program. After successful completion, you will be able to teach a variety of swimming and water safety classes. Homework is assigned after each class and is required for successful completion of the course. \$35 must be paid to the American Red Cross for the Online Session (must be completed before first class).

Instructor: Korey Riley

PH Aquatic Park: 147 Gregory Lane
5 weeks | \$200/\$185 (Dist. Res.)

8716.501 4/13-5/13 M/W 5:30-8:30 pm

Splashball

6-11 yrs

Splashball is a "T-ball" version of water polo designed to introduce the sport of water polo to children. This fun, dynamic class teaches basic skills and understanding of the sport of water polo in a recreational format while providing social development through participation in a team sport. Students should be comfortable in the water. Strong swimming skills a plus!

Instructor: Aquatics Staff

PH Aquatic Park: 147 Gregory Lane
6 weeks | \$85/\$70 (Dist. Res.)

8750.501 4/15-5/1 Su 5:00-6:00 pm

clinics

Spring Swim Clinics

6-13 yrs

For the summer recreation swimmer. Focus is on stroke technique and drill progressions for competitive swimming. Not training sessions; must have prior competitive experience. This clinic does not conflict with County guidelines for Recreation Swim Teams.

Instructors: Talli Pitcher, Beth Heinen

PH Education Center Pool:
1 Santa Barbara Road
2 weeks | \$66/\$53 (Dist. Res.)

8727.503 3/10-3/19 Tu/Th 6:00-6:45 pm

8727.504 3/24-4/2 Tu/Th 6:00-6:45 pm

Summer Swim Clinics

Weekly clinics provide an extra opportunity for recreational swimmers to enhance their skills in a classroom and pool setting, with a focus on a specific skill each week.

Instructor: Vicky Dewey & Dolphins Swim Team Coaching Staff

PH Education Center: 1 Santa Barbara Road
1 clinic | \$43/\$35 (Dist. Res.)

8285.601 11 & up Mental Race Preparation 6/17 8:30-9:30 am

8286.601 10 & under Mental Race Preparation 6/17 9:30-10:30 am

8285.606 11 & up Racing Skills 7/29 8:30-9:30 am

8286.606 10 & under Racing Skills 7/29 9:30-10:30 am

1 clinic | \$30/\$25 (Dist. Res.)

8285.602 11 & up Racing Starts 6/24 8:30-9:15 am

8286.602 10 & under Racing Starts 6/24 9:15-10:00 am

8285.603 9 & up Maximizing Underwater Speed: Flip Turns 7/8 9:15-10:00 am

8285.604 11 & up Defining the Rules: Open Turns 7/15 8:30-9:15 am

8286.604 7-10 yrs Defining the Rules: Open Turns 7/15 9:15-10:00 am

8285.605 11 & up Turn Progression 7/22 8:30-9:15 am

8286.605 10 & under Turn Progression 7/22 9:15-10:00 am

Pre-Swim Team

4-13 yrs

Designed for swimmers who want to join a swim team. Students must be able to take breaths on their own while "swimming." Repeat students welcome. There will be a parent meeting and try-outs on the first day.

Instructors: Talli Pitcher, Beth Heinen

PH Aquatic Park: 147 Gregory Lane
2 weeks | 4-5 yrs | \$80/\$65 (Dist. Res.)

8208.501 4/13-4/23 M-Th 4:00-4:30 pm

2 weeks | 6-8 yrs | \$100/\$85 (Dist. Res.)

8209.501 4/13-4/23 M-Th 4:30-5:15 pm

For those without swim team experience who would like to learn the skills to be on a swim team or to further develop their swimming skills. Focus will be in developing the four competitive strokes, starts and turns.

2 weeks | 9-13 yrs | \$100/\$85 (Dist. Res.)

8210.501 4/13-4/23 M-Th 5:15-6:00 pm

Summer Competitive Stroke Instruction

One-on-one instruction in the latest stroke, turn and starting techniques with Dolphins Coaches to help improve ability in competitive swimming. For details and to register, call (925) 682-0896 or visit www.pleasanthillrec.com.

Spring Swim Practice

4-18 yrs

An opportunity for youth to swim in the Spring. This non-competitive program focuses on stroke development and conditioning. Children will be swimming with the Dolphins Swim Team.

Coach: Dolphins Swim Team Coaching Staff

PH Aquatic Park: 147 Gregory Lane
3 weeks | 4-8 yrs | \$155/\$140 (Dist. Res.)

8211.501 4/27-5/14 M-Th 4:15-5:00 pm

3 weeks | 9-10 yrs | \$155/\$140 (Dist. Res.)

8212.501 4/27-5/14 M-Th 5:00-6:00 pm

3 weeks | 11-18 yrs | \$155/\$140 (Dist. Res.)

8213.501 4/27-5/14 M-Th 6:00-7:00 pm



water exercise

Aqua Zumba®

Aqua Zumba integrates the Zumba philosophy and its exotic rhythms with traditional aqua fitness. AZ is great for people who have joint problems, mobility issues, chronic conditions, weight issues, pregnant women or any healthy adult who wants a complete workout without stressing the joints. It is a fun cardio-conditioning and body toning class that feels like a party! No swimming skills required. Water shoes recommended.

FREE Open House: Friday, May 29, 6:00–7:00 pm

Instructor: Sandra Franklin, Certified Aqua Zumba Instructor

PH Aquatic Park: 147 Gregory Lane

6 classes | \$54/\$44 (Dist. Res.) | Drop-In: \$10

8124.501	3/30–4/15	M/W	7:00–8:00 pm
8124.502	4/20–5/6	M/W	7:00–8:00 pm
8124.601	6/1–6/17	M/W	7:00–8:00 pm
8124.602	6/22–7/8	M/W	7:00–8:00 pm
8124.603	7/13–7/29	M/W	7:00–8:00 pm
8124.604	8/3–8/19	M/W	7:00–8:00 pm

5 classes | \$45/\$36 (Dist. Res.) | Drop-In: \$10

8124.503	5/11–5/27	M/W	7:00–8:00 pm
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No class 5/25

6 classes | \$54/\$44 (Dist. Res.) | Drop In: \$10

8125.501	5/1–6/5	F	9:45–10:45 am
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Springboard Diving

5 yrs & up

Each participant will advance at their own pace through individually tailored progressive skills in classes designed for all ages and skill, from total beginner to the most advanced diver. Students must be comfortable swimming in deep water, wear one-piece swimsuit, and bring tennis shoes and towel to class. \$14 lab fee payable at first class (one lab fee/season)

FRONT/REVERSE

Learn FRONT and/or REVERSE dives and flips including Hurdle, Press, Take-off, 4-step approach, jumps, line-ups, dives and various somersaults.

BACK/INWARD

Learn BACK and/or INWARD dives and flips including Press, Take-off, jumps, dives and various somersaults.

Instructor: Cal Diving Club

PH Aquatic Park: 147 Gregory Lane

1 week | \$90/\$75 (Dist. Res.)

	FRONT/REVERSE		BACK/INWARD	
	11:00–11:30 am	12:30–1:00 pm	11:00–11:30 am	12:30–1:00 pm
6/15–6/18	8801.601	8802.601		8804.601
6/22–6/25	8801.602	8802.602		8804.602
6/29–7/2	8801.603	8802.603	8803.603	8804.603
7/6–7/9	8801.604	8802.604	8803.604	8804.604
7/13–7/16	8801.605	8802.605	8803.605	8804.605
7/20–7/23	8801.606	8802.606	8803.606	8804.606
7/27–7/30	8801.607	8802.607	8803.607	8804.607
8/3–8/6	8801.608	8802.608	8803.608	8804.608
8/10–8/13	8801.609	8802.609	8803.609	8804.609
8/17–8/20	8801.610	8802.610	8803.610	8804.610

Lap Swim/Swim for Fitness

15 yrs & up

Monthly Swim Pass gives you unlimited access to Lap Swim/Swim for Fitness times during the calendar month. Stay fit, work on your stroke technique, improve your endurance; rejuvenate and energize your mind/body while you swim your way to a healthier life! Each class includes a daily workout; basic swimming skills required. Self-guided water walking is available in the shallow lanes. To purchase a monthly pass online, search "Membership".

Instructors: Beth Heinen, Staci Lindsay, Carol Madsen

PH Education Center:

1 Santa Barbara Road

Monthly Swim Pass: \$58/\$48 (Dist. Res.)

Senior 55+ Monthly Pass: \$45/\$36 (Dist. Res.)

8-swim "Anytime" Punch card: \$48

Swim For Fitness Hours*:

M/W/F	6:00–7:00 am, 8:30–9:30 am, 1:00–2:00 pm
M/Tu/Th	7:00–8:00 pm

Weekends at PH Aquatic Park:

Sa (starting 5/30)	10:00 am–12:00 pm
Su (starting 4/12)	10:00 am–12:00 pm

Holidays: 5/25, 7/3, 9/7

*Visit www.pleasanthillrec.com for a calendar to confirm hours and location.



Water Aerobics

The ultimate in low-impact aerobics for men & women! Classes offer all the benefits of land aerobics while cushioning the body from impact and providing resistance during exercise. Emphasis is on cardiovascular workout while toning muscles and slimming the body. Swimming skills are not required.

Instructor: Jeaneen Cowen, Bryce Halliday

Year-round classes | Drop-in \$7
Water Aerobics Punch Card: \$45
(8 classes)

PH Education Center Pool:

1 Santa Barbara Road

Jeaneen	thru 3/26	W	7:20–8:20 am
Jeaneen	thru 3/26	Tu/Th	8:30–9:30 am
Jeaneen	thru 3/26	Tu/Th	6:00–7:00 pm
Bryce	thru 4/24	M/W/F	8:30–9:30 am

PH Aquatic Park: 147 Gregory Lane

Jeaneen	3/31–Nov	W	7:20–8:20 am
Jeaneen	3/31–Nov	Tu/Th	8:30–9:30 am
Jeaneen	3/31–Nov	Tu/Th	7:00–8:00 pm
Bryce	4/27–9/25	M/W/F	8:30–9:30 am

Water Walking

An easy, low-impact exercise that can provide an aerobics workout while also strengthening and building muscles by using the water's resistance. The water's buoyancy supports the body's weight, which reduces stress on the joints and minimizes pain. Pool is heated and ADA accessible. Water shoes recommended. 18+ welcome. Students may drop-in to Water Walking using the Water Aerobics Punch Card.

Instructor: Nay Albertson

PH Aquatic Park: 147 Gregory Lane

8 classes | \$50/\$40 (Dist. Res.)

Senior Club Members: \$45/\$35 (Dist. Res.)

SPRING SESSIONS:

2240.501	3/31–4/23	Tu/Th	8:30–9:30 am
2240.502	4/28–5/21	Tu/Th	8:30–9:30 am
2240.503	5/26–6/18	Tu/Th	8:30–9:30 am

SUMMER SESSIONS:

2240.601	6/23–7/16	Tu/Th	8:30–9:30 am
2240.602	7/21–8/13	Tu/Th	8:30–9:30 am
2240.603	8/18–9/10	Tu/Th	8:30–9:30 am

swim lessons

Note: An Aquatic Waiver of Liability must be signed before any class participation.

Plan your schedule carefully; there are no make-ups/refunds for missed classes. See the lesson manager at the first session if you have any special requests/information regarding your child's lessons. Lesson managers supervise lessons on the pool deck; they will assist with your concerns.

PARENT/TOT (6 MOS-4 YRS)—Parent and child participate and receive instruction in water adjustment, swim readiness skills, and water safety. Swim attire: tight-fitting "swim pants" and swimsuit. No disposable or cloth diapers.

TINY TOT (3-4 YRS)—Child must be ready to learn without parent. Skills: water adjustment, basic aquatic skills and water safety. Ratio 3:1

PRESCHOOL (4-6 YRS)—Child must be ready to learn without parent. Skills: water adjustment, elementary aquatic skills, stroke development and water safety. Abilities may vary. Ratio 4:1

YOUTH (6-12 YRS)—Students will learn a variety of strokes, personal safety skills and diving techniques, starting with basic aquatic skills and water adjustment. More advanced students will refine their skills. Ratio 5:1

ADULT/TEEN (12+ YRS)—New strokes and techniques for stroke improvement will be taught. Skills: floating, kicking, crawl stroke, backstroke, breaststroke, butterfly, sidestroke, elementary backstroke, diving and turns. Ratio 6:1

PRIVATE (3.5 YRS-ADULT)—One-on-one swim instruction for all ability levels and ages.

Spring Swim Lessons

PH Aquatic Park: 147 Gregory Lane

Tu/Th Private: 2 weeks, (4) 20-minute classes | \$90/\$75 (Dist. Res.)

	4/21-30	5/5-14	5/19-28	6/2-11
1:00 pm	8610.505	8610.506	8610.507	8610.508
1:20 pm	8611.505	8611.506	8611.507	8611.508
1:40 pm	8612.505	8612.506	8612.507	8612.508
5:00 pm			8613.507	8613.508
5:20 pm			8614.507	8614.508
5:40 pm			8615.507	8615.508
6:00 pm	8616.505	8616.506	8616.507	8616.508
6:20 pm	8617.505	8617.506	8617.507	8617.508
6:40 pm	8618.505	8618.506	8618.507	8618.508

Tu/Th Group: 2 weeks, (4) 28-minute classes

\$56/\$45 (Dist. Res.) | *Parent/Tot: \$47/\$38 (Dist. Res.)

	6/2-11		6/2-11	
5:00 pm	Tiny Tot	8533.508	6:00 pm	Preschool
5:30 pm	Parent/Tot	8501.508	6:30 pm	Youth
				8546.508
				8574.508

Sa/Su Group: 4 weeks, (4) 28-minute classes

\$56/\$45 (Dist. Res.) | Parent/Tot: \$47/\$38 (Dist. Res.)

Time	Age	SATURDAY		SUNDAY	
		4/11-5/2	5/9-30	4/12-5/3	5/10-31
10:00 am	Adult/Teen	8591.501	8591.503	8591.502	8591.504
10:30 am	Youth	8575.501	8575.503	8575.502	8575.504
11:00 am	Preschool	8656.501	8656.503	8656.502	8656.504
11:30 am	Tiny/Tot	8526.501	8526.503	8526.502	8526.504
12:00 pm	Parent/Tot	8510.501	8510.503	8510.502	8510.504

Sa/Su Private: 4 weeks, (4) 20-minute classes | \$90/\$75 (Dist. Res.)

Time	SATURDAY		SUNDAY	
	4/11-5/2	5/9-30	4/12-5/3	5/10-31
10:00 am	8620.501	8620.503	8620.502	8620.504
10:20 am	8621.501	8621.503	8621.502	8621.504
10:40 am	8622.501	8622.503	8622.502	8622.504
11:00 am	8623.501	8623.503	8623.502	8623.504
11:20 am	8624.501	8624.503	8624.502	8624.504
11:40 am	8625.501	8625.503	8625.502	8625.504
12:00 pm	8626.501	8626.503	8626.502	8626.504

Summer Swim Lessons

Weekday Group, Monday-Thursday: (8) 28-minute classes

\$95/\$80 (Dist. Res.) | Parent/Tot: \$85/\$70 (Dist. Res.)

	Parent/Tot				
	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
11:30 am	8500.601	8500.602	8500.603	8500.604	8500.605
5:30 pm	8501.601	8501.602	8501.603	8501.604	8501.605

	Tiny Tot				
	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
10:30 am	8530.601	8530.602	8530.603	8530.604	8530.605
11:30 am	8531.601	8531.602	8531.603	8531.604	8531.605
12:30 pm	8532.601	8532.602	8532.603	8532.604	8532.605
4:30 pm	8533.601	8533.602	8533.603	8533.604	8533.605
5:30 pm	8534.601	8534.602	8534.603	8534.604	8534.605
6:30 pm	8535.601	8535.602	8535.603	8535.604	8535.605

	Preschool				
	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
10:30 am	8540.601	8540.602	8540.603	8540.604	8540.605
11:00 am	8541.601	8541.602	8541.603	8541.604	8541.605
12:00 pm	8542.601	8542.602	8542.603	8542.604	8542.605
12:30 pm	8543.601	8543.602	8543.603	8543.604	8543.605
4:30 pm	8544.601	8544.602	8544.603	8544.604	8544.605
5:00 pm	8545.601	8545.602	8545.603	8545.604	8545.605
6:00 pm	8546.601	8546.602	8546.603	8546.604	8546.605
6:30 pm	8547.601	8547.602	8547.603	8547.604	8547.605

	Youth				
	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
10:00 am	8570.601	8570.602	8570.603	8570.604	8570.605
11:00 am	8571.601	8571.602	8571.603	8571.604	8571.605
12:00 pm	8572.601	8572.602	8572.603	8572.604	8572.605
5:00 pm	8573.601	8573.602	8573.603	8573.604	8573.605
6:00 pm	8574.601	8574.602	8574.603	8574.604	8574.605
7:00 pm	8575.601	8575.602	8575.603	8575.604	8575.605

	Adult/Teen				
	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
10:00 am	8590.601	8590.602	8590.603	8590.604	8590.605
7:00 pm	8591.601	8591.602	8591.603	8591.604	8591.605

Summer Swim Lessons continue on page 16.

Summer Swim Lessons (continued)

Saturday & Sunday Group:

4 weeks, (4) 28-min classes | \$56/\$45 (Dist. Res.) | Parent/Tot: \$47/\$38 (Dist. Res.)

Time	Age	SATURDAY			SUNDAY		
		6/6-27	7/11-8/1	8/8-29	6/7-28	7/12-8/2	8/9-30
10:00 am	Adult/Teen	8599.601	8599.603	8599.605	8599.602	8599.604	8599.606
10:30 am	Youth	8579.601	8579.603	8579.605	8579.602	8579.604	8579.606
11:00 am	Preschool	8549.601	8549.603	8549.605	8549.602	8549.604	8549.606
11:30 am	Tiny Tot	8539.601	8539.603	8539.605	8539.602	8539.604	8539.606
12:00 pm	Parent/Tot*	8510.601	8510.603	8510.605	8510.602	8510.604	8510.606



Weekday Private, Monday-Thursday: (8) 20-minute classes | \$145/\$130 (Dist. Res.)

	6/15-25	6/29-7/9	7/13-23	7/27-8/6	8/10-20
10:00 am	8600.601	8600.602	8600.603	8600.604	8600.605
10:20 am	8601.601	8601.602	8601.603	8601.604	8601.605
10:40 am	8602.601	8602.602	8602.603	8602.604	8602.605
11:00 am	8603.601	8603.602	8603.603	8603.604	8603.605
11:20 am	8604.601	8604.602	8604.603	8604.604	8604.605
11:40 am	8605.601	8605.602	8605.603	8605.604	8605.605
12:00 pm	8606.601	8606.602	8606.603	8606.604	8606.605
12:20 pm	8607.601	8607.602	8607.603	8607.604	8607.605
12:40 pm	8608.601	8608.602	8608.603	8608.604	8608.605
4:30 pm	8610.601	8610.602	8610.603	8610.604	8610.605
4:50 pm	8611.601	8611.602	8611.603	8611.604	8611.605
5:10 pm	8612.601	8612.602	8612.603	8612.604	8612.605
5:30 pm	8613.601	8613.602	8613.603	8613.604	8613.605
5:50 pm	8614.601	8614.602	8614.603	8614.604	8614.605
6:10 pm	8615.601	8615.602	8615.603	8615.604	8615.605
6:30 pm	8616.601	8616.602	8616.603	8616.604	8616.605
6:50 pm	8617.601	8617.602	8617.603	8617.604	8617.605
7:10 pm	8618.601	8618.602	8618.603	8618.604	8618.605



Saturday & Sunday Private:
4 weeks, (4) 20-minute classes
\$90/\$75 (Dist. Res.)

Time	SATURDAY		
	6/6-27	7/11-8/1	8/8-29
10:00 am	8620.601	8620.603	8620.605
10:20 am	8621.601	8621.603	8621.605
10:40 am	8622.601	8622.603	8622.605
11:00 am	8623.601	8623.603	8623.605
11:20 am	8624.601	8624.603	8624.605
11:40 am	8625.601	8625.603	8625.605
12:00 pm	8626.601	8626.603	8626.605

Time	SUNDAY		
	6/7-28	7/12-8/2	8/9-30
10:00 am	8620.602	8620.604	8620.606
10:20 am	8621.602	8621.604	8621.606
10:40 am	8622.602	8622.604	8622.606
11:00 am	8623.602	8623.604	8623.606
11:20 am	8624.602	8624.604	8624.606
11:40 am	8625.602	8625.604	8625.606
12:00 pm	8626.602	8626.604	8626.606

aquatic events

Derby Day

All ages are welcome! Test your engineering skills and design a boat out of cardboard, recycleables and duct tape. All boats will compete in races across the pool. Wear your swimsuit and prepare to get wet! Pre-registration required by July 15. For rules or information, call (925) 682-0896.

PH Aquatic Park: 147 Gregory Lane

Entry Fee: \$5/boater

8780.601 7/17 F Race starts at 1:00 pm

FREE! Pool Safety Day

Learn about pool safety from your local Lifeguards, Paramedics, Firefighters and Medical Flight Crew! Pools and Sprayground will be open for public swimming, lifeguard demonstrations and more!

PH Aquatic Park: 147 Gregory Lane

Friday, June 19, 1:00-5:00 pm

Friday Night Family Swim

Public Swim Passes are valid for entry. See Public Swim Section on page 11 for drop-in admission and additional information.

PH Aquatic Park: 147 Gregory Lane

June 26, July 17, Aug. 21, 6:00-9:00 pm

FREE! 6th Annual World's Largest Swimming Lesson™

4-14 yrs

Join Pleasant Hill Recreation as facilities around the world attempt to set a Guinness World Record™ for the 6th Annual World's Largest Swimming Lesson™ (WLSL). Swimming is a life-saving skill for children and a vital tool to prevent drowning, the second leading cause of unintended, injury-related death for children ages 1-14. WLSL was created to promote "Swimming Lessons Save Lives."™

PH Aquatic Park: 147 Gregory Lane

Free | Pre-registration required

8550.601 6/18 Th 10:00-10:30 am

Check-in begins at 9:55 am; you must be checked in by 7:55 am; lesson will begin promptly at 10:00 am.

preschool activities

California Gymnastics

California Gymnastic Services offers classes throughout the Bay Area and is structured to bring its innovative instructional program to Pleasant Hill. CGS has been teaching in the Bay Area since 1985.

Instructor: CGS Gymnastic Services Inc.

Community Center: Soroptimist Room

PARENT AND ME GYMNASTICS

18 months–36 months & parents

This popular class, designed for toddlers and parents, will enhance your child's motor development and confidence.

Emphasis is on movement, basic gymnastic skills, rolling, climbing, hanging and jumping in a fun and social environment. Musical games and group activities/circle time are introduced in this class. Parent participation required.

5 weeks | \$95/\$80 (Dist. Res.)

6603.601 5/1–5/29 F 9:30–10:15 am

6603.602 6/5–7/17* F 9:30–10:15 am

6603.603 7/24–8/21 F 9:30–10:15 am

No class 6/19, 7/3

*6/5 class in Community Center Dance Studio.

TINY TUMBLER GYMNASTICS

3–5 yrs

Designed to enhance motor development skills, balance, coordination and confidence. Emphasis on developing beginning gymnastics skills in a fun, non-competitive environment. Introduces your child to learn to participate in a structured class without a parent. Music games and group activities are incorporated into each class.

5 weeks | \$95/\$80 (Dist. Res.)

6605.601 5/1–5/29 F 10:15–11:00 am

6605.602 6/5–7/17* F 10:15–11:00 am

6605.603 7/24–8/21 F 10:15–11:00 am

No class 6/19, 7/3

*6/5 class in Community Center Dance Studio.



Pre-Ballet

3–5 yrs

Ballet basics are presented in a fun and comfortable atmosphere. Class teaches grace and the joy of movement in addition to basic ballet technique. Child must be potty-trained and able to participate without parent's presence. Attire: light pink leotard, tights, ballet shoes. NO skirts or tutus please.

Instructor: Christie Tomlinson, *teacher of preschool/youth dance classes; professional dancer, performer, choreographer*

Community Center: Dance Studio 1

8 weeks | \$116/\$101 (Dist. Res.)

6619.601 5/11–7/6 M 3:30–4:15 pm

6619.602 7/13–8/31 M 3:30–4:15 pm

Spanish Immersion Preschool

3–5 yrs

Hola amigos, vamos a divertirnos, aprendiendo Español con Maestra Miriam. Hello friends, let's go and have fun learning Spanish with Maestra Miriam. Join Miriam in this hands-on interactive and stimulating environment. In this class your child will develop social, fine and gross motor skills. Your child will have fun singing, doing creative art, making puzzles and other wonderful activities about Spring. All the activities are in Spanish.

Instructor: Spanish 4 Children

Community Center: Preschool Room 2

7 weeks | \$272/\$257 (Dist. Res.)

6631.601 4/24–6/5 F 9:00–11:45 am

\$7 lab fee payable to instructor.

Let's Make Music with Andrea Gaspari

18 months–4 yrs

Join this multi award winning teacher and performer in this magical fun filled parent participation music class. You and your child will sing, dance, pretend all while learning to make music together.

Instructor: Andrea Gaspari, *over 15 years teaching and performing in the Bay Area*

Winslow Center: Room 2

5 weeks | \$95/\$80 (Dist. Res.)

6636.601 5/4–6/8 M 10:30–11:10 am

No class 5/25



Musical Babies

6 months–18 months

Explore the wonders of the musical language with your baby. Moms, Dads and Caregivers will love spending time watching their baby play with instruments, dance and sing their first songs.

Instructor: Andrea Gaspari, *over 15 years teaching and performing in the Bay Area*

Winslow Center: Room 2

5 weeks | \$95/\$80 (Dist. Res.)

6637.601 5/4–6/8 M 11:15 am–12:00 pm

Preschool Classes 2015-16

Registration begins February 7!

The Pleasant Hill Recreation & Park District Preschool has been encouraging the love of learning since 1973. Our preschool establishes the foundation for a child's future education. Come grow with us!

Our Philosophy: A child who is playing is a child who is learning.

We offer programs to promote the social, emotional, physical, and cognitive development of each child. Our experienced teachers encourage individual confidence, self-esteem, and social skills that children need to be happy and successful.

Classes are in session September-June. Tuition is divided into nine monthly payments due by the 20th of each month.

WEE-TOT (2 yrs 6 mos-3 yrs 6 mos)

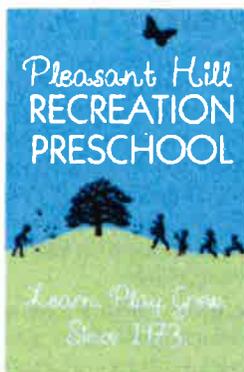
- Co-op Tu/Th, 9:30 am-12:00 pm, Winslow Center
2015-16 Fee: \$220/\$200 (Dist. Res.)
- Tu/Th, 9:30 am-12:00 pm, Winslow Center
2015-16 Fee: \$295/\$275 (Dist. Res.)

NEW HORIZONS (3 yrs 3 mos-4 yrs 3 mos)

- Students required to be fully potty-trained.
- M/W/F, 8:45-11:45 am, Winslow Center
 - Tu/W/Th, 8:45-11:45 am, Community Center
2015-16 Fee: \$340/\$320 (Dist. Res.)

Come see how we encourage the love of learning in our classrooms. Schedule your personal visit with Preschool Director, Sarah Smith: (925) 676-5200 ext. 62. ssmith@pleasanthillrec.com

For details go to: pleasanthillpreschool.com



PRE-K (4-6 yrs)

- Students required to be fully potty-trained.
- M/W/F, 12:30-3:30 pm, Community Center
 - Tu/W/Th, 9:00 am-12:00 pm, Community Center
2015-16 Fee: \$340/\$320 (Dist. Res.)

LUNCHTIME

- Tu/Th, 11:45-1:00 pm, Community Center
Fee: \$9 per day; \$8 per day with pre-registration

Pleasant Hill Recreation Preschool Presents

Spring Fling

The Second Annual
Fundraiser

April 25th

9am - 2pm

FREE ADMISSION

Handmade Crafts • 30 Unique Vendors
Raffle Prizes • Shopping • Food

Pleasant Hill Recreation Preschool
Pleasant Hill Senior Center
In the Chateau Room
233 Gregory Lane
Pleasant Hill, CA

Music, Piano and Me

3 yrs, 6 months-6 yrs

Your child will learn to read and write notes, tonally and rhythmically while playing musical games, singing, dancing and playing instruments. Children will love making music in this class!

Instructor: Andrea Gaspari, over 15 years teaching and performing in the Bay Area

Winslow Center: Room 2
5 weeks | \$95/\$80 (Dist. Res.)

6638.601 5/4-6/8 M 9:45-10:25 am
No class 5/25

Tiny Tot Morning Care

1-3 yrs

PARENTS! Give yourself some time off. Let US watch your children, walking to 36 months. Indoor games, story time, snack time and outdoor playground time. Snack provided. Bring beverage. Registration begins at 8:45 am on April 29 at the Community Center. After initial registration dates, call 676-5200 for registration information. \$25/day/child, space reserved. You will be billed unless your cancellation has been received by NOON one day prior to your reservation. Parents may register for a maximum of three days per week.

Instructor: Jan Ertola/Stephanie Carson

Community Center: Preschool Room 1
\$25/day/child

6610.601 6/22-8/13 M-Th 9:15 am-12:15 pm

Parent Tot Preschool Prep

1-3 yrs

Parents! Come with your little one to enjoy songs, activities, and art while preparing your child to attend a class on his/her own. Children will learn to be with others as parents exchange ideas. Bring snack daily. Enrollment is limited. PARENT PARTICIPANT AND REGISTERED CHILD ONLY.

Instructor: Stephanie Carson

Community Center: Preschool Room 1
6 weeks | \$100/\$85 (Dist. Res.)

6655.502 3/13-4/24 F 9:00-10:45 am
6655.503 5/1-6/5 F 9:00-10:45 am
6655.601 6/19-7/31 F 9:00-10:45 am
No class 4/10, 7/3

spring break camps

KIDSTOP Spring Break Camp

5-11 yrs

Our KIDSTOP program is hosting a fabulous and fun-filled one week SPRING adventure. We will be offering a Sports camp, Science club, Recreation club along with art, crafting, LEGO® building, construction zone, electronics and movie days. Call KIDSTOP at (925) 680-5298, for more information. 10% sibling discount available!

KIDSTOP Children's Center:
1 Corritone Court

1 week | \$55/full day

6060.601 4/6-4/10 M-F 7:00 am-6:00 pm

1 week | \$45/day (6 hours or less)

6060.602 4/6-4/10 M-F 10:00 am-4:00 pm

Sciensational Spring Break Workshops

7-12 yrs

Instructor: Sciensational Workshops
For Kids Staff

Community Center: Republic Room

FOLLOW ME ROBOT

How would you like to build a robot that has four built-in microphones? Your robot will detect the sound source and will move and turn accordingly. Build your own robot to take home! Enter your robot in our Sumo wrestling and obstacle course events.

1 week | \$235/\$220 (Dist. Res.)

6076.501 4/6-4/7 M/Tu 9:00 am-4:30 pm

MODEL AIRPLANES, BRIDGE BUILDING, ELECTRONICS

Build your own rubber-powered model airplane. Use your model as a learning tool in aerospace education, or just have fun building a sound airplane that flies when assembled. Build and design model bridges. We will have a bridge building contest to see which can hold the most weight. Students will build six electronic projects.

1 week | \$235/\$220 (Dist. Res.)

6076.502 4/8-4/9 W/Th 9:00 am-4:30 pm

Spring Break Tennis Camp

6-12 yrs

Activities, games and drills are age-appropriate and the campers will have fun learning a lifetime sport! Each camper should bring a tennis racquet, one unopened can of tennis balls, water, a snack, and wear "tennis" shoes.

Instructor: Joey Martinez

College Park High School: Tennis Courts

1 week | \$132/\$117 (Dist. Res.)

5589.501 4/6-4/10 M-F 9:00 am-12:00 pm

Youth/Teen Spring Break Sport Camp

5-13 yrs

Keep your kids active during spring break! Campers will participate in a variety of sports each morning including soccer, bocce, softball and more! In the afternoon, they will go on a field trip to local fun spots including the movie theater, bowling alley, Sky High Sports and QZar. Campers will have fun playing sports, going on adventures and chilling out with friends.

Instructor: Rec Staff

Teen Center

1 week | \$225

5189.501 4/6-4/10 M-F 7:45 am-6:00 pm



youth classes

Drawing, Painting & Sculpture

Grades K-8

Learn about the elements of art including line, shape, color, form, space, composition and color mixing. Draw paint and sculpt a variety of subjects including insects, marine life, African wildlife, landscape, still life, circus performers, dinosaurs and outer space. Children will use their imaginations to create large scale works of art.

Instructor: Charlene Elliott

Community Center: Republic Room

4 weeks | \$89/\$74 (Dist. Res.)

6073.601 4/28-5/19 Tu 3:15-4:30 pm

Ballet

5-10 yrs

This class is designed for the budding ballerina! Floor exercises will increase strength and flexibility. Using the barre will teach basic positions and proper body alignment. Dance steps will be taught to improve coordination and grace. Attire: black leotard, pink tights, pink slippers. (Please no skirts or tutus, even if attached.)

Instructor: Christie Tomlinson

Community Center: Dance Studio

8 weeks | \$124/\$109 (Dist. Res.)

6042.601 5/11-7/6 M 4:30-5:30 pm

6042.602 7/13-8/31 M 4:30-5:30 pm

No class 5/25

Family Yoga

5-10 yrs

Stellarflow family Yoga, for a parent and their child. a great way to bond, release tension, strengthen core muscles, increase mindfulness and self-esteem. Must bring your own yoga mat. Yoga is taught through games to help inspire. Instructor is a Stellarflow 200hr-Ryt (Registered Yoga Teacher)

Instructor: Sherry Ellingson

Senior Center: Dance Studio

5 weeks | \$65/\$55 (Dist. Res.)

6043.601 3/16-4/20 M 5:00-6:00 pm

No class 4/6

youth sports

Kidz Love Soccer

2–10 yrs

This soccer 'school' is a recreational setting for children to learn soccer through age-appropriate skill demonstrations, games, and instructional scrimmages. All participants will receive a Kidz Love Soccer (KLS) Jersey. KLS Rain-out Hotline number is (888) 372-5803. For information, visit www.kidzlovesoccer.com

Instructor: Kidz Love Soccer staff

Pleasant Hill Park, 147 Gregory Lane.

8-WEEK SPRING SESSIONS:**Fri, 4/17–6/5 | \$126/\$111 (Dist. Res.)**

5030.601	Mom/Dad & Me: 2–3½ yrs	9:30–10:00 am
5030.602	Mom/Dad & Me: 2–3½ yrs	5:30–6:00 pm
5031.601	Tot/Pre-Soccer: 3½–5 yrs	10:10–10:45 am
5031.602	Tot/Pre-Soccer: 3½–5 yrs	4:45–5:20 pm
5033.601	Soccer 1: 5–6 yrs	3:15–4:00 pm

Sat, 4/18–6/13 | \$126/\$111 (Dist. Res.)

5030.611	Mom/Dad & Me: 2–3½ yrs	8:30–9:00 am
5030.612	Mom/Dad & Me: 2–3½ yrs	9:05–9:35 am
5031.611	Tot Soccer: 3½–4 yrs	11:05–11:35 am
5032.611	Pre-Soccer: 4–5 yrs	10:30–11:05 am
5033.611	Soccer: 5–6 yrs	9:45–10:30 am

No class 5/23

**Kidz Love Soccer—
Skills & Scrimmages**

7–10 yrs

Enjoy advanced skill building: dribbling, passing and shooting in a team play format. Each class will focus on scrimmages where kids develop team tactics, positions and strategic play. All levels welcome. KLS Rain-out Hotline number is (888) 372-5803. For details, visit www.kidzlovesoccer.com

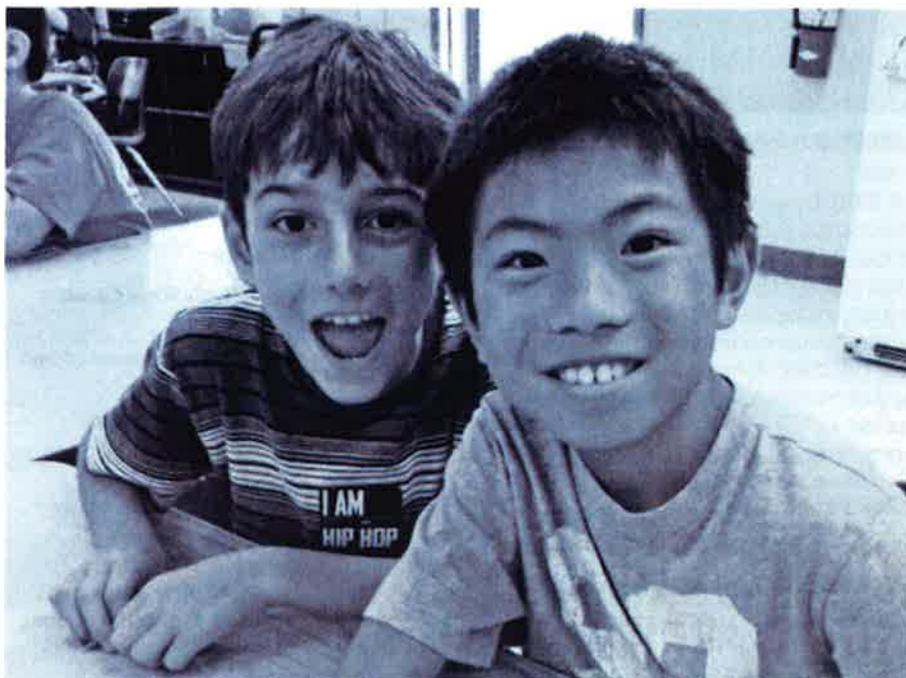
Instructor: Kidz Love Soccer

Pleasant Hill Park, 147 Gregory Lane

8 weeks | \$126/\$111 (Dist. Res.)

5034.611	4/17–6/5	F	4:00–4:45 pm
5034.611	4/18–6/13	Sa	11:35 am–12:20 pm

No class 5/23

**NFL Youth Flag Football**

Co-Ed, Grades 3–5 and 6–8

Join our Youth Flag Football Program sponsored by the National Football League. Weeknight practices are determined by each coach. Games are on Saturdays. Participants receive a jersey and football.

Instructor: Rec Staff

6 weeks | \$145/\$130 (Dist. Res.)

5050.501	4/18–6/6	Sa	10:00 am–2:00 pm
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No class 5/23

Tennis: PeeWee

4–5 yrs

Four weeks of fun—learn the basic skills and strategy of tennis while building important motor skills. Bring your own tennis racquet (Jr. size if possible).

Instructor: Joey Martinez

College Park High School: Tennis Court
320 Civic Drive (adjacent to Community Center parking lot)

SPRING SESSION:**4 weeks | \$65/\$52 (Dist. Res.)**

5553.503	4/4–4/25	Sa	11:30–12:00 pm
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SUMMER SESSIONS:**4 weeks | \$64/\$52 (Dist. Res.)**

5553.601	6/6–6/27	Sa	11:30 am–12:00 pm
5553.603	8/1–8/22	Sa	11:30 am–12:00 pm

3 weeks | \$50/\$40 (Dist. Res.)

5553.602	7/11–7/25	Sa	11:30 am–12:00 pm
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Tennis: Youth

6–12 yrs

Top-quality classes begin on the first day of the month and run four consecutive weeks through the end of the month. Wear tennis shoes, bring racquet and one unopened can of tennis balls. Beginner/ Advanced Beginner—Minimal skills and playing experience

Instructor: Joey Martinez

College Park High School: Tennis Court
320 Civic Drive (adjacent to Community Center parking lot)

SPRING SESSIONS:**4 weeks | \$65/\$52 (Dist. Res.)**

5555.504	4/7–4/28	Tu	6:30–7:30 pm
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4 weeks | \$65/\$52 (Dist. Res.)

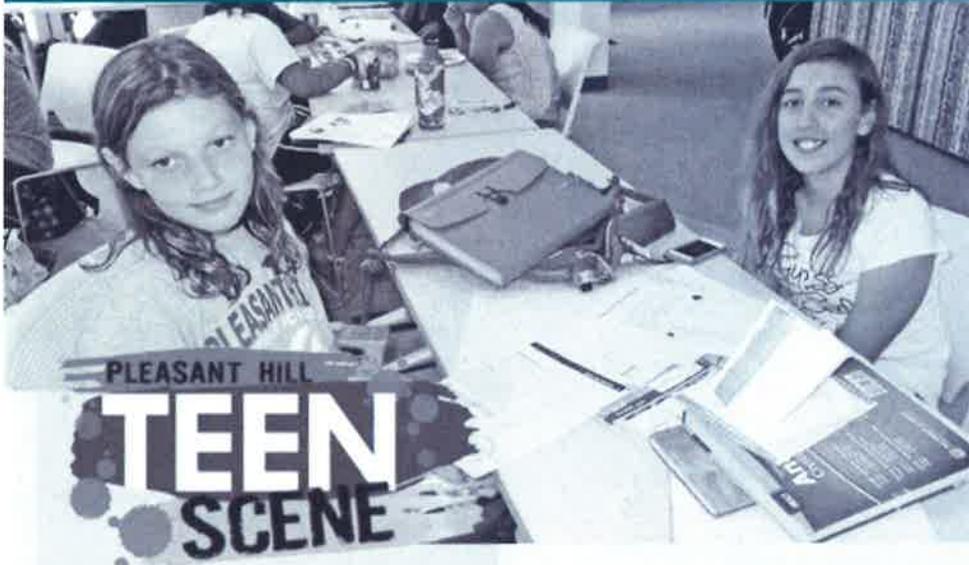
5584.504	4/1–4/22	W	6:30–7:30 pm
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SUMMER SESSIONS:**4 weeks | \$64/\$52 (Dist. Res.)**

5555.601	5/5–5/26	Tu	6:30–7:30 pm
5555.602	6/2–6/23	Tu	6:30–7:30 pm
5555.603	7/7–7/28	Tu	6:30–7:30 pm
5555.604	8/4–8/25	Tu	6:30–7:30 pm

4 weeks | \$65/\$52 (Dist. Res.)

5584.601	5/6–5/27	W	6:30–7:30 pm
5584.602	6/3–6/24	W	6:30–7:30 pm
5584.603	7/1–7/22	W	6:30–7:30 pm
5584.604	8/5–8/26	W	6:30–7:30 pm



Teen Scene programs are designed for youth in grades 6–12 unless otherwise noted. Some programs are open to youth and adults. REGISTER AT LEAST ONE WEEK PRIOR to start date to avoid cancellations. A signed MEDICAL WAIVER for all minor participants must be on file in our office by the day prior to start of program. Teen Scene Members receive a 10% discount on all enrichment classes.

Acting & Modeling Secrets

Grades 5–12

This class can help you break into and promote yourself in the exciting world of show business, includes the privy of the industries—movies and television, magazine modeling, and stage plays. Three sessions, accompanied by adult:

Day 1—Preparing for the all important head shot and resume planning

Day 2—Professional head shot photo shoot

Day 3—The “Nuts & Bolts of the entertainment industry” gives you background information on what casting directors and talent agents look for, what pitfalls to be aware of, and find out how you can succeed as quickly as possible.

Open to boys and girls, all body types. Students receive professional photo head shot flyer, guideline handouts, plus bonus class picture.

Instructor: Roc DeWilde, *award-winning media photographer & drama coach*

3 weeks | \$68/\$55 (Dist. Res.)

5104.601 7/11–7/25 Sa 1:30–3:30 pm
\$75 lab fee payable to instructor.

For Teen / Adult Dance and Fitness, see page 23–27.

Online Driver's Ed

15 yrs & up

An interactive, educational online course with the latest in animation, video, and web technology. Class includes: rules of the road, freeway driving, motorcycle and pedestrian safety, major causes of traffic collisions, alcohol/drugs, and more. Teens under 17½ years must obtain a learner's permit and driver's license. Upon completion, receive DMV-approved Driver's Education Certificate of Completion (OL 237). Sign up anytime at safetydriversed.com/affiliates/phrec.

Fee: \$59

STAGE Young Actors Workshop

NEW!

A six week training series designed to expand the young performer's knowledge in both the musical theatre and dramatic acting world. Students will take an in depth look at how to properly use the voice, body and mind to create and portray a character.

Instructor: Dona Foreman

Winslow Center: Room 1 & 2
6–11 years, 4 weeks | \$180/\$170 (Dist. Res.)

5111.601 4/14–5/21 Tu/Th 4:00–5:30 pm

12–18 years, 4 weeks | \$180/\$170 (Dist. Res.)

5111.602 4/14–5/21 Tu/Th 5:30–7:30 pm

What's Your Game? Club

Grades 6–12 yrs (All levels)

Join your friends Friday nights at our strategy game club. Learn chess and nightmare chess. We play card games and board games such as zombies and star wars miniatures. Tournaments, prizes, and many other events

Instructor: David DeFabio

Winslow Center: Rooms 1 & 2

8 weeks | \$5 Drop-in

Punch card: \$35 (8 classes)

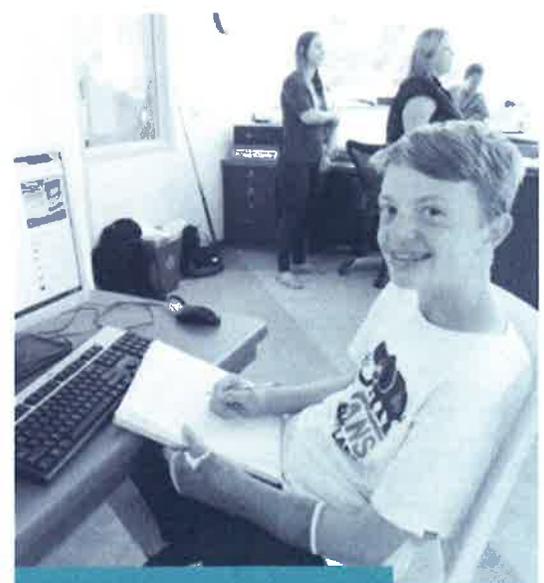
5102.512 2/20–4/10 F 6:00–10:00 pm

5102.612 6/12–7/31 F 6:00–10:00 pm

Pleasant Hill Teen Council

Grades 6–12

Let your opinion be heard! The PH Teen Council is now accepting applications for the 2015–2016 school year. Teen Scene is a program for teens by teens. Teen council representatives from local middle and high schools plan activities, classes, dances, sports and trips for students in grade 6 through college. Teen Scene Meetings held the first and third Monday mid September–June (excluding holiday). Application deadline: April 17, 2015. Candidates will be interviewed in early May. Download application at phteenscene.com. Questions? Call (925) 691-5645



For Teen Spring Break Sport Camp, see page 19.
For Teen Summer Camps, see page 8–9.

teen events

Teen Center Open House **Wednesday, August 19, 5:30-7:00 pm** Teen Center

Get into the Teen Scene! Interested in Teen Center programs but not sure what it has to offer? Come check it all out! Meet the staff, check out the games and activities and enter our prize drawing! Sign-ups for after-school program, classes and activities will also be available at this event. See you there!

Summer Masquerade Ball **Friday, May 29, 7:00-10:30 pm** Community Center

Grades 9-12

Celebrate the beginning of summer with your friends at this masquerade ball at the New Community Center. Only eye masks or half masks allowed. High School Students Only. Valid school ID required for entrance. This is a sober event. Purchase tickets online.

Admission: \$10/person

FREE! Special Go Green! **Movie Night** **April 17, 6:30 pm** Teen Center

Gather with family and friends to watch the delightful 'eco-conscious' animated film, *FernGully: The Last Rainforest* (Rated G). Popcorn and snacks available for purchase. Sponsored by Green Business Committee

Teen Scene **After-School Program**

Monday-Friday from school dismissal until 6:00 pm.

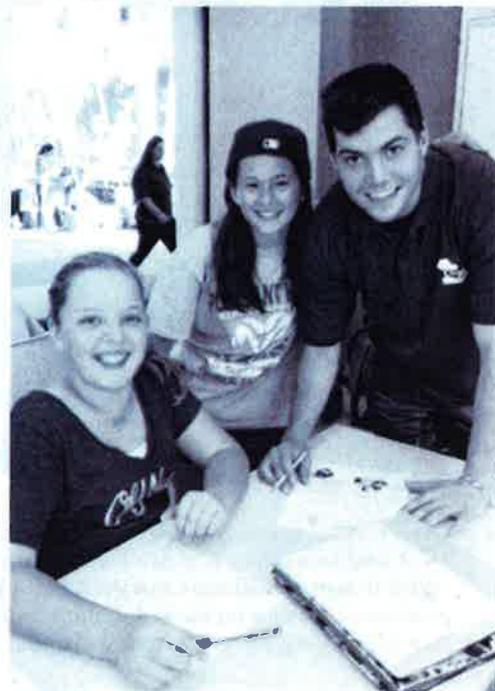
Join our popular teen after-school program. Enjoy a safe and fun place meant for teens with the perfect combination of structured activities and time to just hang out. Includes pool table, sports equipment, ping pong, foosball, homework help, tournaments, computer access, video games and more! Snacks available at the Snack Shack!

Annual Membership: \$35/\$25 (Dist Res.)

Program Attendance Fee Options:
\$7/day (pre-registered participants)
10-visit drop-in card: \$85

Transportation available from PHMS & VVMS (\$2 per day). Visit phteenscene.com or call 691-5645 for details.

2015-2016 Teen Scene After-School Program registration begins May 1, 2015. Visit phteenscene.com for program details.



Teen Swim Pass

Teen Center Members: Purchase a pass valid for unlimited entry to PH Aquatic Park during public swimming hours (5/23-9/7). Swimming passes are non-transferable and non-refundable.

Teen Center Pool Pass: \$70



Have your Birthday Party **at the TEEN CENTER!**

A perfect place to play, swim and celebrate! No messy house! No extra work!

Exclusive use 2-hour theme birthday party for up to 20 guests. Includes decorations, game tables, themed invitations, music, party attendant, cake and drinks. Parties for teens ages 11-17. Adult chaperones required: Ratio 1:8. Chaperones included in guest count. Swimming and food options available for additional fee. Teen Center has direct access to PH Aquatic Park.

\$350 | \$14.50 each additional guest

Visit phteenscene.com for more information or call (925) 676-5200.



adult dance

Belly Dance

Instructor: Sharifa

Senior Center: Dance Studio

LEVEL I

Belly dance is fun, good for cardio health, balance, and flexibility. Learn the basics of Belly Dance technique and short choreographies at beginner level. Includes warm-up and stretching. Wear loose exercise clothing, bring slippers or go barefoot. Bring or borrow a hipscarf.

6 weeks | \$74/\$60 (Dist. Res.)

4132.601 5/5-6/9 Tu 7:00-8:00 pm

4132.602 6/16-7/28 Tu 7:00-8:00 pm

No class 7/14

LEVEL II

Must have level I or previous instruction. More advanced techniques and choreographies, cymbals, veil, props and various styles of cabaret or folkloric dance are possible. Opportunity to perform at the Spring Hafla and live music dancer nites!

6 weeks | \$74/\$60 (Dist. Res.)

4133.601 5/5-6/9 Tu 8:00-9:00 pm

4133.602 6/16-7/28 Tu 8:00-9:00 pm

No class 7/14

Spring Belly Dance Hafla!

Join the students of Sharifa's belly dance classes to celebrate Spring. Potluck and bazaar with entertainment by students and special guests. Doors open 5:30 pm, showcase 6:00-8:00 pm.

Senior Center: Chateau Room
\$10 for adults, \$5 seniors over 65,
children 12 & under free

4132.603 5/1 F 5:30-8:30 pm

"Bollywood" Fusion

16 yrs & up

Join us for a mixed fusion blend of India's Bollywood and Middle Eastern Bellydance. We will use both Bollywood and Arabic music. We will discover exotic places through dance and music. No experience necessary.

Instructor: Layla Habib

Community Center: Dance Studio 1

5 weeks | \$62/\$50 (Dist. Res.)

4660.601 5/27-6/24 W 6:30-7:25 pm

4660.602 7/29-8/26 W 6:30-7:25 pm

West African Dance

16 yrs & up

Move to the pulsating rhythm and high energy of traditional West African Dances. Learn fluid dance movements, accented beats, and basic techniques of footwork, arm/hand movements. Wear loose clothing; gym or yoga clothes, sneakers or bare feet.

Instructor: Aisha Sibri

Senior Center: Dance Studio

6 weeks | \$74/\$60 (Dist. Res.)

4148.601 5/13-6/17 W 7:15-8:15 pm

5 weeks | \$62/\$50 (Dist. Res.)

4148.602 6/24-7/22 W 7:15-8:15 pm

4148.603 7/29-8/26 W 7:15-8:15 pm

Dance Like the Stars/ Ballroom Dancing

16 yrs & up

Ballroom dancing is very popular. You've seen it on TV programs and commercials. Now it's your turn to be the star. If you think you can dance (even a little), this class is for you! The instructor's teaching style is easy to learn, low in stress, and will have you dancing after your first lesson.

Community Center: Dance Studio

5 weeks, Wednesdays | \$62/\$50 (Dist. Res.)

Fox Trot, Triple Swing

4114.601 Beginning 5/27-6/24 7:30-8:25 pm

4116.601 Intermediate 5/27-6/24 8:30-9:25 pm

Waltz, Cha Cha Cha

4114.602 Beginning 7/1-7/29 7:30-8:25 pm

4116.602 Intermediate 7/1-7/29 8:30-9:25 pm

Salsa Dancing with Soul & Spirit

Learn the Soul and Spirit of Salsa with basic and advanced routines based on choreography from instructor's Salsa Championships (1973-2014). Do not wear sandals or tennis shoes. No alcohol based perfumes/scents due to instructor's allergy.

Instructor: Ron Bermudez

Community Center: Dance Studio

Drop-in Fee: \$10 (past participants)

5 weeks, Tue | \$62/\$50 (Dist. Res.)

4155.601 Beginning 5/12-6/9 7:30-8:30 pm

4156.601 Intermediate 5/12-6/9 8:30-9:30 pm

5/19 class in Soroptimist Room.

6 weeks, Tue | \$74/\$60 (Dist. Res.)

4155.602 Beginning 6/16-7/21 7:30-8:30 pm

4156.602 Intermediate 6/16-7/21 8:30-9:30 pm

4155.603 Beginning 7/28-9/1 7:30-8:30 pm

4156.603 Intermediate 7/28-9/1 8:30-9:30 pm

Let's Go Latin Workshop

Let's warm up the dance floor with two of Ballroom Dancing's sizzle dances. The romantic Rumba and exciting Mambo. Class will begin with the basic steps and continue into more intermediate moves.

Instructor: Alberta Bagneschi

Community Center: Dance Studio

2 weeks | \$50/\$41 (Dist. Res.)

4114.603 8/5 & 8/12 W 7:30-9:30 pm

Wedding Day's First Dance

Make it Spectacular! Marrying soon? Videotaping your wedding reception? Turn the first dance from plain and common to a styled and flared event! Using basic Fox Trot and Waltz dance steps with special attention to the beginning and ending of your dance, you will look terrific!

Instructor: Alberta Bagneschi

1 Workshop | \$36/\$30 (Dist. Res.)

4101.601 5/20 W 7:30-9:30 pm

Line Dance

A combination of country-western, polkas, waltzes and Latin line dances for men and women. Partners are not required! Basics: for those brand new to Line Dance. Beginners: must know basic steps. Note: please refrain from wearing heavy perfumes and scents. Instructor experiences perfume allergies.

Instructor: Millie Dusha

Senior Center: Dance Studio

Drop in: 1 class \$5, 2 classes \$8,

3 classes \$10 (same day)

Basics Sa 8:15-9:00 am

Beginners Sa 9:00-10:00 am

Improver Sa 10:00-11:00 am

Intermediate Sa 11:15 am-12:30 pm

No class 5/16, 5/23, 6/20, 6/27, 7/4, 7/18, 8/1, 8/29

AFTERNOON

LINE DANCE SOCIAL NEW!

A great way to meet new people and practice your dancing in a social atmosphere. Partners are not required!

Senior Center: Chateau Room

1 day | \$10

7/19 Su 3:00-6:00 pm

8/16 Su 3:00-6:00 pm

LINE DANCE WORKSHOP

High Beginner/Intermediate

Senior Center: Chateau Room

1 workshop | \$10

9/26 Sa 9:00 am-1:30 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.



adult health & fitness

Barre Plus Express

30-minute version of Strengthen from Within, Barre Plus combines the best of the Lottie Berk Method, ballet techniques and Pilates movement principles to provide an energizing, dance-based workout that strengthens, stretches and tones the whole body. It will leave you energized from head to toe. Bring mat, light weights and sneakers.

Instructor: Alison Raphael-Klippel

Community Center: Dance Studio 1

6 weeks | \$74/\$60 (Dist. Res.)

4634.601 5/14-7/2 Th 10:15-10:45 am

7 weeks | \$85/\$70 (Dist. Res.)

4634.602 7/9-8/27 Th 10:15-10:45 am

No class 6/18, 6/25, 8/6

BARRE PLUS, PM

NEW!

6 weeks | \$103/\$88 (Dist. Res.)

4634.611 5/13-7/1 W 5:30-6:15 pm

7 weeks | \$117/\$102 (Dist. Res.)

4634.612 7/8-8/26 W 5:30-6:15 pm

No class 6/17, 6/24, 8/5

Fencing: The Ultimate Sport

Fencing is a physical and mental challenge, developing mind and body while improving agility, alertness, balance, coordination, and competitiveness. Foils, plastrons/masks provided; bring equipment if possible. Teen (16-17 years) welcome with parent.

Instructor: James Parker

Winslow Center: Assembly Room

Experienced Fencers

Drop-in: \$7 per night/person

4630.604 5/4-8/31 M 7:45-10:00 pm

No class 5/25

Strength45

Forge the tight, lean body you're looking for while the pulse-pounding playlist distracts you from the burn. Fire up the muscles, all of them, in this 45 minute hard core muscle sculpting strength workout. Register at class only.

Class Owner: Annemieke Howsepian, please call for fee information (925) 323-2522.

Winslow Center: Assembly Room

M/W/Sa 8:00-8:45 am



Dance Mixx Jazzercise

Co-Ed (Ongoing, all levels)

Torch fat, sculpt lean muscle and crush calories with this high-intensity workout that mixes dance-based cardio with strength training. Fresh pulse-pounding music and body-blasting moves bring the intensity to transform your body, boost your mood and ignite energy. This is the new jazzercise. Additional formats: Fusion—a circuit workout; Core—cardio with a crunching core focus; Strike—cardio kickboxing.

Winslow Center: Assembly Room

AM M-Sa 9:00-10:00 am

PM M-Th 5:45-6:45 pm

Kick Boxing for Women

Focus is on fitness and correct form. Learn stance, punch, kick, parry, and block techniques. Contact is on focus gloves, pads, and air-shields only. Includes stretching, shadow boxing, and drills. Plan to purchase 12-oz. boxing gloves (\$30) at first class. Wear sweats/running shoes; NO perfumes.

Instructor: John Castro

Community Center: Soroptimist Room

5 weeks | \$62/\$50 (Dist. Res.)

4648.601 5/11-6/15 M 6:40-7:40 pm

4648.602 6/29-7/27 M 6:40-7:40 pm

4648.603 8/3-8/31 M 6:40-7:40 pm

No class 5/25

La Blast®

16 yrs & up

Join a new generation of Cardio Dance Workouts. La Blast was created by Louis Van Amstel of "Dancing with the Stars" and "So You Think You Can Dance." Workout includes Latin Dances like the ChaCha, Salsa, Jive and incorporates Tango, Waltz and other ballroom dances. No experience necessary, no partner needed.

Instructor: Layla Habib

Senior Center: Dance Studio

5 weeks | \$68/\$55 (Dist. Res.)

4662.601 5/28-6/25 Th 7:15-8:10 pm

4662.602 7/30-8/27 Th 7:15-8:10 pm

Mixed Martial Arts

Bring out your cat-like attributes of speed, flexibility, endurance, timing, power, coordination, balance, and fluid motion! Non-classical combative martial arts training emphasizes physical fitness and self-defense. Methods incorporated are: Kung-Fu, Boxing, Kick Boxing, Karate, and more. Contact is on pads and kicking shields. Wear sweats and running shoes. Plan to purchase 12-ounce boxing gloves (\$30).

Instructor: John Castro

Senior Center: Chateau Room

6 weeks | \$74/\$60 (Dist. Res.)

4652.601 5/13-6/17 W 7:20-8:20 pm

5 weeks | \$62/\$50 (Dist. Res.)

4652.602 7/1-7/29 W 7:20-8:20 pm

4652.603 8/5-9/2 W 7:20-8:20 pm

Nia®

Body-Mind-Spirit Exercise

You'll be HOOKED! Get back in shape, maintain, or challenge your fitness level! Nia is cardiovascular fitness blending movements from Dance, Martial Arts, and the Healing Arts. Full-body conditioning to increase flexibility, agility, and strength. Set to music ranging from New Age, Electronic, World Music, and Pop. Optional: towel or mat for cool down.

Instructor: Janet Kaufman

Community Center: Dance Studio 2

6 weeks | \$80/\$65 (Dist. Res.)

4692.601 5/12-6/16 Tu 6:30-7:30 pm

4692.602 6/23-7/28 Tu 6:30-7:30 pm

5 weeks | \$68/\$55 (Dist. Res.)

4692.603 8/4-9/1 Tu 6:30-7:30 pm

Pepper Spray Clinic

Using equipment and drills, this course teaches awareness, prevention, dealing with verbal confrontation, and legal information. Learn what to do in a physical assault and how to use your Pepper Spray.

Instructor: John Castro

Community Center: Soroptimist Room

1 workshop | \$30/\$25 (Dist. Res.)

4684.601 9/1 Tu 7:00-8:10 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

Pilates

14 yrs & up

A new challenging workout that's fun and exciting! Bring the mind, body and breathing together while learning the fundamentals of Pilates. Learn muscular control; core awareness, coordination, flexibility and posture. Comfortable clothing; no shorts. Bring padded mat. Ball is optional. All levels welcome.

Instructor: Alison Raphael-Klippel

Community Center: McHale Room
7 weeks | \$85/\$70 (Dist. Res.)

4688.601 5/4-7/6 M 5:30-6:30 pm
4688.602 7/13-8/31 M 5:30-6:30 pm
No class 5/25, 6/15, 6/22, 8/3

Community Center: Dance Studio 1
7 weeks | \$85/\$70 (Dist. Res.)

4690.601 5/14-7/9 Th 9:10-10:10 am
4690.602 7/18-9/3 Th 9:10-10:10 am
No class 6/18, 6/25, 8/6

Gentle Pilates

Stretch and strengthen your body and mind with gentle therapeutic Pilates movements and sequences to help improve balance and coordination, build core strength and maintain muscle tone. Breathing exercises calm the mind, alleviate stress and anxiety and increase mobility and range of motion.

Instructor: Alison Raphael-Klippel

Senior Center: Dance Studio
7 weeks | \$80/\$70 (Dist. Res.)

Senior Club Members: \$73/\$63 (Dist. Res.)
2238.601 5/6-7/1 W 1:00-2:00 pm
2238.602 7/8-8/26 W 1:00-2:00 pm
No class 6/17, 6/24, 8/5

Fit for Life

Low-impact, easy dance moves for a good cardio workout. You'll have lots of FUN while burning calories. Muscle conditioning and stretching are part of the program. Appropriate for all fitness levels.

Instructor: Tari Nicholson

Senior Center: Dance Studio
4 weeks | \$40/\$35 (Dist. Res.)

Senior Club Members: \$35/\$30 (Dist. Res.)
8-class "Anytime" Punch card: \$40

2214.601 5/5-5/28 Tu/Th 9:00 am-10:00 am
2214.602 6/2-6/30 Tu/Th 9:00 am-10:00 am
2214.603 7/2-7/30 Tu/Th 9:00 am-10:00 am
2214.604 8/4-8/27 Tu/Th 9:00 am-10:00 am

Flex for Fitness

Stretching and band resistance exercises. Can be done in a chair.

Instructor: Varies

Senior Center: Classroom 1 & 2
12 class "Anytime" Punch card: \$15
Senior Club Members: \$12

Wednesdays & Fridays 9:30-10:25 am
Wednesdays & Fridays 10:30-11:30 am

Stretch and Be Fit with a Smile NEW!

A fun class designed to help maintain important life skills and general fitness. A wide variety of exercises to improve balance, strength, flexibility and overall coordination including brain cognitive skills. Class includes floor exercises, resistance bands, simple yoga poses and dance moves with an emphasis on proper breathing and body alignment. Each class will end with soothing relaxation to allow the body to release tension and return to a peaceful calm state.

Instructor: Darlene Roth

Senior Center: Dance Studio
8 weeks | \$66/\$57 (Dist. Res.)

Senior Club Members: \$60/\$51 (Dist. Res.)
2230.601 5/12-7/14 Tu 11:00 am-12:00 pm
No class 6/2, 7/7

Total Fitness

The Way to Energize & Vitalize

Work your body from head to toe, inside and out! A ten-minute warm-up; a 30-minute aerobic (cardiovascular) segment; then toning and strength training. Last, a cool down/stretch. Modifications given so every BODY can work at its own pace! Bring mat/towel, water bottle, hand weights.

Instructor: Christie Tomlinson

Community Center: Dance Studio 1
8 weeks | \$124/\$109 (Dist. Res.)

4636.601 5/11-7/6 M 5:45-7:15 pm
4636.602 7/13-8/31 M 5:45-7:15 pm
No class 5/25



Tai Chi

Learn how to coordinate your mind, body and breath using the Chinese national treasure. These movements were designed to enhance the essence of your being. The energy system and philosophy represented by the Yin/Yang symbol can be incorporated into your daily life. Wear loose clothing.

Instructor: Peter Marks

Senior Center: Classrooms
6 weeks | \$80/\$65 (Dist. Res.)

4655.601 5/12-6/16 Tu 6:30-8:00 pm

5 weeks | \$68/\$55 (Dist. Res.)

4655.602 6/23-7/21 Tu 6:30-8:00 pm
4655.603 7/28-8/25 Tu 6:30-8:00 pm



Living Tai Chi

Instructor: Jasmine-rose Kam

Senior Center: Dance Studio

FOUNDATIONS

This class is for both beginners and experienced students. Strengthen and relax with tai chi and qigong. Healing movement and meditation promote balance and resilience throughout life.

8 weeks | \$86/\$75 (Dist. Res.)

Senior Club Members: \$78/\$67

2210.601 6/8-8/10 M 10:00 am-12:00 pm
No class 6/29, 7/6

FOUNDATIONS & FORMS

Strengthen and relax with tai chi and qigong. Healing movement and meditation promote balance and resilience throughout life. With gentleness and grace we learn to harmonize mind, body and spirit with the art and discipline of tai chi movement. This class is for experienced students only. Prerequisite:

Foundations Class.

8 weeks | \$119/\$104 (Dist. Res.)

Senior Club Members: \$109/\$94 (Dist. Res.)

2213.601 6/10-8/12 W 9:30 am-12:30 pm
No class 7/1, 7/8

FOUNDATIONS & FORMS PACKAGE

Students attend Monday and Wednesday. Five days a week of supervised practice provide ideal conditions to jump start your own personal daily practice. Memory and homework involved.

4 weeks | \$105/\$91 (Dist. Res.)

Senior Club Members: \$96/\$82

2218.601 6/8-7/15 M/W 10:00 am-12:00 pm
2218.602 7/20-8/12 M/W 10:00 am-12:00 pm
No class 6/29, 7/1, 7/6, 7/8



Stress Management & Self Healing with Qigong

Understand how stress affects the body and mind. Learn slow, easy T'ai Chi Chih/ Qigong movements for calmness and balance. This moving meditation is an excellent form of stress management.

Instructor: Wendy Helms

Senior Center: Classroom 1 & 2
8 weeks | \$110/\$96 (Dist. Res.)



Senior Club Members: \$101/\$87 (Dist. Res.)

2242.601 6/4-7/23 Th 6:15-7:30 pm

Weight & Strength

Enjoy the best combination of low impact training and strengthening all in one fun session. Improve your flexibility, strength, balance and well being. Appropriate for all fitness levels! Students should bring their own weights and floor mats.

Instructor: Debbie Murdock

Senior Center: Chateau Room
8-class "Anytime" Punch card: \$64
5 classes | \$40/\$35 (Dist. Res.)



Senior Club Members: \$36/\$31

2205.601 5/4-5/28 M/Th 5:30-6:30 pm
No class 5/7, 5/21, 5/25

6 classes | \$48/\$42 (Dist. Res.)



Senior Club Members: \$44/\$38

2201.601 5/4-5/28 M/Th 8:15-9:15 am
2202.601 5/4-5/28 M/Th 9:30-10:30 am
No class 5/21, 5/25

7 classes | \$56/\$49 (Dist. Res.)



Senior Club Members: \$51/\$44

2201.603 7/6-7/30 M/Th 8:15-9:15 am
2202.603 7/6-7/30 M/Th 9:30-10:30 am
2205.603 7/6-7/30 M/Th 5:30-6:30 pm
2201.604 8/3-8/27 M/Th 8:15-9:15 am
2202.604 8/3-8/27 M/Th 9:30-10:30 am
2205.604 8/3-8/27 M/Th 5:30-6:30 pm
No class 7/2, 7/20, 8/17

9 classes | \$72/\$63 (Dist. Res.)



Senior Club Members: \$66/\$57

2201.602 6/1-6/29 M/Th 8:15-9:15 am
2202.602 6/1-6/29 M/Th 9:30-10:30 am
2205.602 6/1-6/29 M/Th 5:30-6:30 pm
6/8 class will be held at the Community Center in the Soroptomist Room.

Weight Training

Sculpt a better and healthier you with this total body workout. Wear workout clothes and shoes; bring two sets of hand weights.

Instructor: Alison Raphael-Klippel

Winslow Center: Assembly Room
7 weeks | \$85/\$70 (Dist. Res.)

4643.601 5/1-6/12 F 10:30-11:30 am

8 weeks | \$95/\$80 (Dist. Res.)

4643.602 7/3-8/28 F 10:30-11:30 am
No class 8/7

Hatha Yoga

Find balance in the body and mind, release tension in the hips and lower back, standing poses will help build strength, chest openers and back bends to help open the heart area, then focus on the shoulders, neck and head, releasing tension and stress of everyday life.

Instructor: Linda Burkard

Senior Center: Chateau Room
5 weeks | \$63/\$51 (Dist. Res.)

4656.601 5/6-6/3 W 6:00-7:15 pm
4656.602 6/10-7/8 W 6:00-7:15 pm
4656.603 7/15-8/12 W 6:00-7:15 pm

Yoga for All

You are as old as your spine is flexible. A regular yoga practice will improve and maintain flexibility, improve posture, prevent injury and relieve stress. Integrate basic yogic principles with modifications given to accommodate all levels. Yoga balances body, mind and spirit to reach optimal health and well-being. All abilities welcome; no previous yoga experience necessary. Wear loose clothing and bring a mat.

Instructor: Maxine Younger

Community Center, Dance Studio 1
6 weeks | \$74/\$60 (Dist. Res.)

4649.601 4/30-6/11 Th 6:00-7:10 pm
No class 5/7

5 weeks | \$62/\$50 (Dist. Res.)

4649.602 6/18-7/16 Th 6:00-7:10 pm
4649.603 8/6-9/3 Th 6:00-7:10 pm

Yoga (Sugi/Gentle)

ANYONE can do Sugi Yoga, even you! This non-traditional Yoga style is a combination of Hatha Yoga and the Feldenkrais technique of movement. Learn gentle Yoga postures, breathing exercises, and deep relaxation help relieve stress on three levels: spirit, mind, and body. Wear comfortable clothing; bring Yoga mat and pillow.

Instructor: Nancy Guzzaldo

Winslow Center: Assembly Room
Punch cards available: \$72 (6 classes)
5 weeks, Mon | \$62/\$50 (Dist. Res.)

4637.601 5/4-6/8 M 10:30-11:45 am
4637.602 6/22-7/20 M 10:30-11:45 am
4637.603 7/27-8/24 M 10:30-11:45 am
No class 5/25

5 weeks, Tue | \$62/\$50 (Dist. Res.)

4637.611 5/12-6/9 Tu 10:30-11:45 am
4637.612 6/23-7/21 Tu 10:30-11:45 am
4637.613 7/28-8/25 Tu 10:30-11:45 am

5 weeks, Wed | \$62/\$50 (Dist. Res.)

4637.621 5/13-6/24 W 10:30-11:45 am
4637.622 7/1-7/29 W 10:30-11:45 am
4637.623 8/5-9/2 W 10:30-11:45 am
No class 6/10, 6/17

5 weeks, Thu | \$62/\$50 (Dist. Res.)

4637.631 5/14-6/25 Th 10:30-11:45 am
4637.632 7/2-7/30 Th 10:30-11:45 am
4637.633 8/6-9/3 Th 10:30-11:45 am
No class 6/11, 6/18

5 weeks, Sat | \$62/\$50 (Dist. Res.)

4637.641 5/2-5/30 Sa 10:30-11:45 am
4637.642 6/6-7/18 Sa 10:30-11:45 am
4637.643 7/25-8/22 Sa 10:30-11:45 am
No class 6/13, 7/4

Gentle Yoga

Regular Yoga practice builds strength, improves flexibility, balance and promotes a sense of calm. The breathing naturally becomes deeper, slower and more regular, benefiting the cardiovascular and immune system. Bring a yoga mat and a light blanket, wear loose clothing.

Instructor: Maxine Davis

Senior Center: Dance Studio
7 weeks | \$102/\$89 (Dist. Res.)
Senior Club Members: \$94/\$81 (Dist. Res.)



2235.601 6/4-7/16 Th 11:00 am-12:00 pm
2235.602 7/23-9/3 Th 11:00 am-12:00 pm

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

Zen Budo Kai Aiki Jujitsu

The ultimate self-defense. Experience a rare opportunity to train with a system head. Learn grappling, locking, use of balance as a method of self-defense to overcome a larger, stronger attacker. This art promotes a philosophy of responsibility and control. Teens (16-17 years) welcome.

Instructor: Timothy Delgman

Winslow Center: Assembly Room

6 weeks | \$82/\$67 (Dist. Res.)

4667.601	5/6-6/10	W	7:15-8:30 pm
4667.602	6/17-7/22	W	7:15-8:30 pm
4667.603	7/29-9/2	W	7:15-8:30 pm

Zumba® Dance Fitness—PM

Let the music move your body for a super fun workout! We will use dance as well as fitness moves for a total body toning and cardio workout to rhythms from around the world as well as current pop hits! No previous experience required. Register online, over the phone or in person at District Office (147 Gregory Lane).

Instructor: Elaine Price, AFAA Certified Personal Trainer and Zumba® Licensed Instructor

Senior Center: Dance Studio

3 weeks (6 classes) | \$62/\$50 (Dist. Res.)

Drop-in: \$10 per class

4694.621	5/4-5/20	M/W	6:00-7:00 pm
4694.622	6/1-6/24	M/W	6:00-7:00 pm
4694.623	6/29-7/15	M/W	6:00-7:00 pm
4694.624	7/20-8/5	M/W	6:00-7:00 pm
4694.625	8/10-8/31	M/W	6:00-7:00 pm

No class 6/15, 6/17, 8/19

Zumba® Gold

This easy-to-follow class is the low-impact version of Zumba®, designed for the active older adult and those new to Zumba®. You don't need to be a dancer to participate. Classes are fun and friendly with dance moves set to Latin and world rhythms. New this time is the addition of toning elements to build strength and tone up! (Weighted sticks provided by instructor). Wear shoes with little traction.

Instructor: Barbara Ward

Senior Center: Dance Studio

8-class "Anytime" Punch card: \$60

Mondays	9:00-9:50 am
Fridays	10:00-10:50 am

No class 5/1, 5/8, 5/25, 7/3, 7/28, 7/31, 8/31, 9/4, 9/7

adult sports and leagues

Tennis: Adult/Teen

13 yrs & up

Top-quality classes begin on the first day of the month and run four consecutive weeks through the end of the month. Wear tennis shoes, bring racket and one unopened can of tennis balls.

Instructor: Joey Martinez

College Park High School: Tennis Court
320 Civic Drive (adjacent to Community Center parking lot)

BEGINNER/ADVANCED BEGINNER

Minimal skills and playing experience.

4 weeks | \$65/\$52 (Dist. Res.)

5565.601	6/4-6/25	Th	6:30-7:30 pm
5565.602	7/9-7/30	Th	6:30-7:30 pm
5565.603	8/6-8/27	Th	6:30-7:30 pm

INTERMEDIATE

Must be able to serve and maintain a slow rally. Improve consistency, learn placement and spin, then finish up with a friendly competitive match to develop match toughness.

4 weeks | \$65/\$52 (Dist. Res.)

5566.601	6/4-6/25	Th	6:30-7:30 pm
5566.602	7/9-7/30	Th	6:30-7:30 pm
5566.603	8/6-8/27	Th	6:30-7:30 pm

Private Tennis Lessons

All Ages

Can't make our scheduled classes?

Call and tell us when you and/or your partner are available for either one or six hours of instruction. To arrange lessons, call/email (925) 682-0896, sgeorge@pleasanthillrec.com.

Instructor: Joey Martinez

PRIVATE LESSONS

Per hour, any age/level: **\$71/\$57 (Dist. Res.)**

Six 1-hour classes, any age/level:
\$346/\$277 (Dist. Res.)

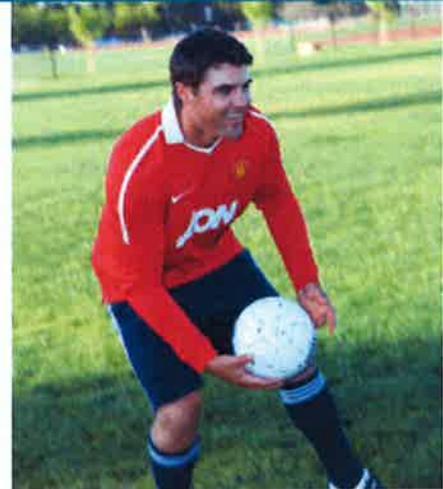
SEMI-PRIVATE LESSONS

Two per/same level; must register together.

Per person, per hour: **\$38/\$30 (Dist. Res.)**

Per person,
six 1-hour classes: **\$155/\$140 (Dist. Res.)**

For Youth tennis,
see page 20.



Sports Website pleasanthillrecsports.com

Get league registration packets, schedules, roster addition forms, rainout information, play-offs, etc. from our sports website.

Leagues

- Basketball (3 on 3)
- Basketball (5 on 5)
- Bocce
- Cornhole—Bean Bag Toss
- Flag Football
- Kickball
- Soccer (5 on 5)
- Softball
- Volleyball

For details, visit pleasanthillrecsports.com, call (925) 682-0896 or email sgeorge@pleasanthillrec.com

Cornhole—Bean Bag Toss **NEW!**

Winslow Center, 2590 Pleasant Hill Road
(corner of PH Road & Taylor)

Drop-in: \$5 per person

- Tuesday 7:00-9:00 pm

Open Gym

PH Education Center Gym,
1 Santa Barbara Road

Basketball Drop-in: \$5 per person

- Sunday 8:00-10:00 am
- Monday 6:00-8:00 pm
- Friday 6:00-8:00 pm

Badminton Drop-in: \$5 per person

- Sunday 10:00 am-12:00 pm

adult classes

Acrylics

Beginning students will work with collage and mixed media while learning acrylic basics. Advanced students will apply advanced concepts. Technique, composition, design, and value will be taught while exploring your creative side; art history is included. Students can work from photo reference or paintings. Supply list will be provided at first class. All levels welcome!

Instructor: Pat Moseuk

Community Center: Republic Room
4 weeks | \$100/\$85 (Dist. Res.)

4520.601 5/6-5/27 W 7:00-9:00 pm

Drawing: Sketching & Rendering

Learn to draw quickly, accurately and with confidence. Learning how to reduce objects down to their basic shapes and forms and sketching them onto paper will be the focus of this class. Topics include still life, composition, texture, basic perspective, shading along with landscape and figurative themes. Students should bring paper, pencils, ruler and eraser to class. Beginners welcome!

Instructor: Mark Jezierny

Senior Center: Arts & Crafts Room
4 weeks | \$100/\$85 (Dist. Res.)

4556.601 6/2-6/23 Tu 7:00-9:00 pm

4556.602 8/4-8/25 Tu 7:00-9:00 pm

Exploring Watercolor

Perfect for the continuing artist who wants a fresh start or needs a gentle push along their way. Students will work together in a series of little paintings using the magic of watercolor to create our own Artists Voice. Beginners pay additional \$25 lab fee to instructor for supply kit.

Instructor: Casey Rasmussen White

Senior Center: Arts & Crafts Room
6 weeks | \$98/\$85 (Dist. Res.)

Senior Club Members: \$89/\$76 (Dist. Res.)

2231.601 5/5-6/23 Tu 9:30 am-12:00 pm

2231.602 6/30-8/18 Tu 9:30 am-12:00 pm

2232.601 5/14-6/18 Th 12:15 pm-2:45 pm

2232.602 7/2-8/6 Th 12:15 pm-2:45 pm

No class 5/12, 6/9, 7/14, 8/11

Perceptual Photography Workshop NEW!

Everywhere there are surprising gems often ignored as we live our busy and often stressful lives. To see them in a new way—to savor the experience with captured images can be a source of peace and joy and a path toward more meaningful and personal photographic experiences. Bring your own digital camera or smartphone (with USB connection cord). Lunch break included, bring your own food or money for food.

Instructor: Jerry Wyman

Senior Center: Classroom 1 & 2
1 workshop | \$90/\$80 (Dist. Res.)

2263.601 5/30 Sa 9:00 am-3:00 pm

2263.602 7/11 Sa 9:00 am-3:00 pm

Photography with your Smartphone Workshop NEW!

The best camera is the one you have with you. Learn to take beautiful and inspiring pictures with your mobile phone. In this workshop we will learn all about improved image capture, processing techniques, organizing, saving and sharing photos directly from your smart phone. Bring your smartphone with USB connection cord.

Instructor: Jerry Wyman

Senior Center: Classroom 1 & 2
1 workshop | \$90/\$80 (Dist. Res.)

2263.603 6/20 Sa 9:00 am-1:00 pm

2263.604 8/22 Sa 9:00 am-1:00 pm

Creative Writing—Start YOUR Novel or Short Story

Dust off your novel or memoir manuscript and give it new life or start a new novel or writing project. You will explore innovative ways to create and develop characters. Learn how you can experiment with fiction; create nonfiction pieces by tapping into your own unique narrative voice. Have fun discussing the craft of writing, reading great literature, and sharing with your writing peers. All levels welcome.

Instructor: Janice DeJesus

Community Center: Soroptimist Room 2
4 weeks | \$70/\$60 (Dist. Res.)

4510.601 5/23-6/13 Sa 10:00 am-12:00 pm

4510.602 6/27-7/25 Sa 10:00 am-12:00 pm

4510.603 8/1-8/22 Sa 10:00 am-12:00 pm

\$5 lab fee due to instructor at first class.

Spanish Creative Writing

Find inspiration in visual media and dive into your imagination and memory to create compelling stories in the Spanish language. Learn creative writing "layering" techniques that will add detail to your descriptions and make plot story and characters come to life. Writing exercises and readings will help you develop skills and find your style. This class is conducted in Spanish. Bring notebook and pen or laptop.

Instructor: Ana Galvan

Senior Center: Arts & Crafts Room
4 weeks | \$115/\$100 (Dist. Res.)

4536.601 6/5-6/26 F 10:00 am-12:00 pm

4536.602 7/10-7/31 F 10:00 am-12:00 pm

Braided Rug & Basket Making Intro

An introduction to making useful and decorative objects such as rug, seat mat, pet bed, basket, meditation/dance mat or other. Interesting "tricks" demonstrated; all supplies provided.

Instructor: Arlene Magarian

Senior Center: Arts & Crafts Room
1 workshop | \$35/\$29 (Dist. Res.)

4578.601 5/9 Sa 1:00-4:00 pm

\$10 lab fee payable at first class.

Beginning Sewing

15 yrs & up

Learn how to set up your sewing machine and how to use the various feet that came with your machine. Learn some basic finish seams, applique, and free motion techniques. Create a sewing machine stitch reference fabric book and tote bag. Bring sewing machine, feet, and sewing machine manual. A half yard of white cotton or muslin and a spool of your favorite color of cotton quilting thread. We will discuss design and supplies needed for tote project in class.

Instructor: Dolores Martinez

Community Center: Republic Room 3
4 weeks | \$110/\$95 (Dist. Res.)

4747.601 5/5-5/26 Tu 6:30-9:00 pm

\$20 lab fee payable at first class.

NEW! Adult classes with this symbol qualify for Senior Club member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788.

Beginning & Intermediate Sewing

15 yrs & up

Review machine setup and the use of appropriate feet for each project. Learn how to measure, design and plan a project. First project will be a circular potholder with applique and heat resistant batting. Second project will either be your own design or a lunch bag with hot/cold inner lining. Supplies needed: sewing machine, manual and sewing feet. For your potholder: two cotton fat quarters, a small print and a solid color and cotton quilting thread to match. For the second project—we will discuss in class.

Instructor: Dolores Martinez

Community Center: Soroptimist Room

4 weeks | \$110/\$95 (Dist. Res.)

4747.602 6/2-6/23 Tu 6:30-9:00 pm

4747.603 7/7-7/28 Tu 6:30-9:00 pm

\$20 lab fee payable at first class.

The Art of Floral Design **NEW!**

Flower arranging for the beginning/advanced to the professional and those interested in preparing arrangements for special occasions. Have you ever purchased flowers and not known what to do with them? This class teaches techniques and composition of floral design. Supply list is provided at first class.

Instructor: Lloye Shears

Community Center:

Soroptimist Room 1 & 2

4 weeks | \$115/\$100 (Dist. Res.)

4841.601 5/14-6/4 Th 1:00-4:00 pm

4841.602 5/14-6/4 Th 6:00-9:00 pm

4841.603 6/11-7/2 Th 1:00-4:00 pm

4841.604 6/11-7/2 Th 6:00-9:00 pm

Online Classes

PHRPD has teamed up with Ed2Go to offer you exceptional online educational opportunities. Enhance your skills at work, school and home. Certificates upon completion. Courses include Accounting & Finance, Business, College Prep, Computer Technology, Health Care, Language & Arts, Teaching & Education and Personal Development.



Register at:
www.ed2go.com/pleasanthillrec

Quilting: Basics+

Quilting class topics include: use of color, picking out fabrics, piecing techniques, rotary cutting, introduction to machine quilting, basting, binding & more. Beginners work on a lap sized quilt using basic techniques while more advanced techniques will be taught to those with more experience.

Instructor: Carol Madsen

Senior Center: Chateau Room

10 weeks | \$75/\$65 (Dist. Res.)

Senior Club Member: \$69/\$59 (Dist. Res.)

2245.601 6/15-8/24 M 9:00 am-12:00 pm

No class 6/29

10 weeks | \$69/\$60 (Dist. Res.)

Senior Club Member: \$63/\$54 (Dist. Res.)

2245.602 6/16-8/25 Tu 6:45 pm-9:15 pm

No class 6/30

Quilting: Summer Workshop

4 weeks | \$46/\$40 (Dist. Res.)

Senior Club Members: \$42/\$36 (Dist. Res.)

2246.601 8/3-8/24 M 12:30 pm-3:00 pm

Saturday Quilt-In

Join fellow quilters on one Saturday each month. Focus on quilting and other related projects. Instructor on site for help if needed.

Senior Center: Classroom 1 & 2

5-class punchcard: \$58/\$50 (Dist. Res.)

Drop-in: \$15

Sa 5/2, 6/13, 7/11, 8/15 8:30 am-1:30 pm

Guitar, Beginning I

Amaze your family and friends by being able to play tunes in just four weeks! Utilize the guitar neck starting with the five major chords and gradually use those chords to create music. Learn rhythm, tempo, strumming techniques and the basics of guitar. Bring guitar or guitars are available to rent for \$20/month. Rental charges can be used towards purchase. \$15 lab fee payable to instructor.

Instructor: Doug Wendt of M.J. Studios

M.J. Studios: 670 Gregory Lane, Suite G

4 weeks | \$89/\$79 (Dist. Res.)

4583.601 5/2-5/23 Sa 2:00-3:00 pm

Drumming Intensive with John Weller

Winslow Center: Rooms 1 & 2

Drop In: \$11 | 8-class Punch card: \$80

Hand Drumming 5/12-9/1 Tu 7:30-8:25pm

Afro-Cuban 5/12-9/1 Tu 8:30-9:25pm

Conga Drumming

8-class punchcard is good for any of John Weller's Adult Drumming Intensives. The punchcards do not expire. The District is not responsible for lost or stolen cards. No class 7/7

Beginning Ukulele

The basics of playing the ukulele. Focus on learning chords, strumming and melodies through playing contemporary and traditional Hawaiian songs. Notes in the open position will be covered as well.

Instructor: Glenn Staller

Senior Center: Game Room

6 weeks | \$109/\$95 (Dist. Res.)

Senior Club Members: \$100/\$86 (Dist. Res.)

2236.601 5/6-6/10 W 11:00 am-12:00 pm

Additional \$20 lab fee will be collected in class for a book with CD.

Ukulele Strum & String **NEW!**

A continuation of the beginning class with focus on songs, various styles and "putting it all together". We'll learn a new song each week and practicing playing together. Guaranteed to be a fun class for everyone.

Instructor: Glenn Staller

Senior Center: Game Room

6 weeks | \$109/\$95 (Dist. Res.)

Senior Club Members: \$100/\$86

2236.602 6/17-7/22 W 11:00 am-12:00 pm

Additional \$15 lab fee will be collected in class.

Communication 101: For Better Understanding **NEW!**

When you walk away from a conversation do you feel good about yourself or are you often upset, angry or even hurt? Discover which of the three ego states of your personality is doing the talking. By becoming aware of this you can often avoid offending people or being offended by them. Better understanding!

Instructor: Donna Guidos

Senior Center: Computer Lab

1 workshop | \$23/\$20 (Dist. Res.)

Senior Club Members: \$21/\$18 (Dist. Res.)

2266.601 5/22 F 10:00 am-11:30 am

Improve Relationships by Understanding Yourself NEW!

14 yrs & up

Take the official Myers-Briggs Type Indicator® test and explore the ways in which personality type impacts relationships. Learn how to bring an increased level of understanding and harmony into your personal and professional relationships. "Whatever the circumstances of your life, the understanding of type can make your perceptions clearer, your judgements sounder, and your life closer to your heart's desire," I.B.M.

Instructor: Ben Fliehmman

Senior Center: Classroom 1
2 weeks | \$120/\$105 (Dist. Res.)
 4527.601 8/1-8/8 Sa 10:00 am-12:00 pm

Finding Meaning in our Retirement Years NEW!

Earlier in our lives, our jobs and our families provided us with plenty of meaning and fulfillment. What gives our lives meaning now that those years are behind us? Are you really fulfilled in retirement, or just keeping busy? This four-week course delves into the unique characteristics of these later years, and the skills and attitudes that can help us become fully the person we've had the potential to be all along. The time is now! This course is highly experiential and interactive. The text is not a book—it's your life!

Instructor: Mark Batenburg

Senior Center: Game Room 
4 weeks | \$23/\$20 (Dist. Res.)
Senior Club Members: \$21/\$18 (Dist. Res.)
 2261.601 6/5-6/26 F 10:00 am-12:00 pm

Wills, Trusts & Estate Planning

You need this information for yourself, your parents, or your children. Topics: wills, living trusts, joint tenancies, and tax planning. Learn how to avoid estate taxes and probate fees. Learn about the new estate tax rules and when to update your documents.

Instructor: Randall Thompson

Senior Center: Arts & Crafts Room
1 workshop | \$15/\$12 (Dist. Res.)
 4610.601 5/14 Th 7:00-8:30 pm
 4610.602 8/20 Th 7:00-8:30 pm

CPR/AED—Adult & Pediatric

Learn to save a life! American Heart Association Adult & Pediatric (non-EMSA) Community CPR—adult, child, and infant CPR, AED and choking. Required fee, \$15, payable to instructor, covers two-year certification card and book covering course content. Card are available upon successful completion of class.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | \$65/\$55 (Dist. Res.)
 4701.601 6/6 Sa 10:00 am-3:00 pm

BLS for Healthcare Providers

Adult, child and infant CPR, one and two rescuer CPR, choking, AED, pocket mask and bag-valve mask. Required fee, \$15, payable to instructor, covers two-year certification card and student manual. American Heart Association Cards are provided upon successful completion of class. Course designed for medical professionals.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | \$75/\$65 (Dist. Res.)
 4701.602 7/18 Sa 10:00 am-5:00 pm

First Aid, CPR & AED

Adult, child, infant CPR, rescue breathing, and aid for an obstructed airway. Medical, injury and environmental emergencies are covered. Required fee, \$15, payable to instructor, covers two-year certification card and book covering course content. Great for scouting and group leaders, etc. Cards are available upon successful completion of class. Bring lunch.

Instructor: Joshua Sauberman

Senior Center: Classrooms 1 & 2
1 workshop | \$125/\$110 (Dist. Res.)
 4701.603 8/15 Sa 10:00 am-5:00 pm



Hypnotherapy

Hypnotherapy works on the very powerful subconscious mind to keep you on track, to keep you on your path to wellness.

Instructor: Rosetta Colbath Bonavita

FOR WEIGHT LOSS & FITNESS

Going on a new diet holds the promise that perhaps this time it will work, things will be different. Then, something happens and things go off track. Thoughts about your body image will change and new thoughts and actions will lead to your new fit life. Blocks that are in your way can be removed.

Community Center: McHale Room
1 workshop | \$62/\$50 (Dist. Res.)
 4843.601 7/29 W 7:00-8:30 pm

TO STOP SMOKING

Trying to stop smoking is a difficult challenge to overcome. Mental blocks that are in your way of quitting can be removed.

Senior Center: Classroom 2
1 workshop | \$62/\$50 (Dist. Res.)
 4843.602 8/12 W 7:00-8:30 pm

Meditation

Instructor: Karen Kinsch

Senior Center: Game Room

FUNDAMENTALS

Enhance your quality of life and activate your well-being through the art of meditation. Focus your mind, rejuvenate your energy and listen and trust your inner guidance system for the pursuit of happiness.

5 weeks | \$63/\$55 (Dist. Res.) 
Senior Club Members: \$58/\$50 (Dist. Res.)
 2260.601 5/4-6/8 M 10:30 am-11:30 am
 2260.603 7/20-8/17 M 10:30 am-11:30 am
 2260.602 5/4-6/8 M 6:00 pm-7:00 pm
 2260.604 7/20-8/17 M 6:00 pm-7:00 pm

MEDITATION SELF-HEALING NEW!

Heal yourself through the art of meditation. Learn to activate the healing energy in your hands to transform pain, relieve stress and improve your energy levels and overall well-being in your mind, body and spirit.

5 weeks | \$63/\$55 (Dist. Res.) 
Senior Club Members: \$58/\$50 (Dist. Res.)
 2265.601 6/15-7/13 M 10:30 am-11:30 am
 2265.602 6/15-7/13 M 6:00 pm-7:00 pm

Explore your world with us!

Pleasant Hill Recreation & Park District Travel Services offer a variety of exciting adventures that allow you to experience unique cultures, gain broader perspectives and make new friendships in amazing, beautiful places in our great big world. We make traveling easy for with all-inclusive, organized trips that optimize your travel experience. No planning. No hassles. Just Adventure.

Where in the world do you want to go?

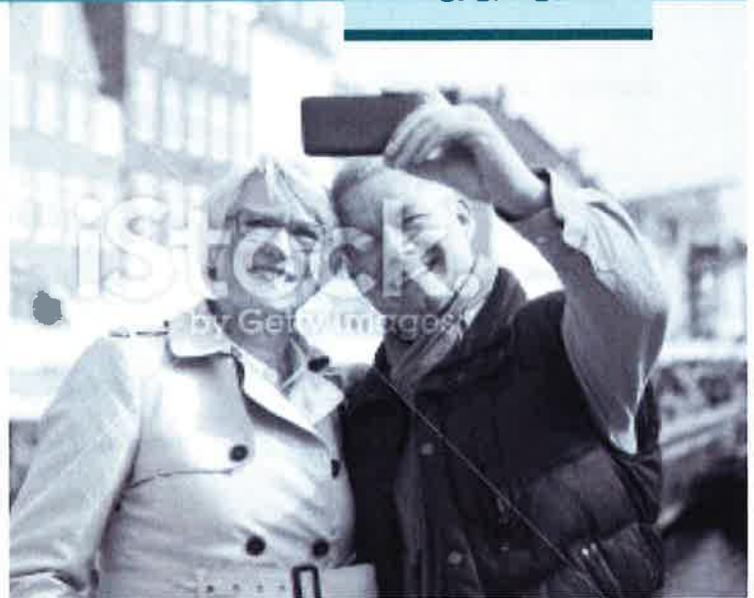
Call our Travel Services office at (925) 771-7636 and volunteers will be happy to help you with your next travel adventure.

TRAVEL OFFICE INFORMATION:

Trip Coordinator: Cassie Eternal

Phone: (925) 771-7636 | Hours: Mon-Fri, 10:00 am-2:00 pm

Location: Senior Center, 233 Gregory Lane



NEW! Autumn Foliage & Colorado's Historic Trains

Calling all nature lovers! This trip has it all—three National Parks, five scenic train rides and a stunning guided driving tour of the Garden of the Gods Park. Be prepared to witness weather like you have never witnessed before, Fall in Colorado brings out colors unique to the area. If that's not enough to look forward to, take heart in knowing that your journey from Durango and Leadville was voted one of the "Top Ten Most Exciting Train Journeys in the World."

September 18-26, 2015

Cost: \$3080 pp/double; \$3780 pp/single (Travel insurance included)

\$350 deposit due at sign up



Ameritage! Four Rivers of Wine & History

A Vino Vacation Adventure

Explore the rivers of the Pacific Northwest including the beautiful waters of the Columbia, Snake, Palouse and Willamette aboard the Un-cruise Adventures S.S. Legacy steamer ship. Enjoy shore

excursions to Cannon Beach, Palouse Falls State Park and several local wineries (nine wine tastings) throughout your trip. Receive a free pass for sauna & hot tub amenities and complimentary massage. Flight from Oakland, CA to Portland, OR included.

August 22-29, 2015

Cost: Staterooms start at \$4395 pp/double

Romance on the Rhine and Mosel River Cruise NEW!

Enjoy your time on this leisurely river cruise. This is a great trip for those who want to experience old world Europe; you can tour Reichsburg castle in Cochem, Germany, visit Beethoven's Memorial in Bonn, Germany and you even have the opportunity to have a private Kaffeeklatsch with a local family of Speyer, Germany who will feed you and introduce you to daily German life. Don't miss out on the stops in France and Switzerland!

Cost: Cabins start as low as \$4794 pp/double—\$750 single supplement (Travel insurance & airfare included)

Provence and Spain AMA Waterways Cruise NEW!

This trip starts in Barcelona for three nights including a driving tour of Mountjuic Hill, which has the best views in Barcelona. Make your way to Arles, where the famous artist Van Gogh lived, board your 7-night cruise which will take you through the legendary wine regions of France. Enjoy stops at Les Baux de Provence, which has a castle with a Medieval weapons exhibit, visit the Papal Palace and walk in the halls where seven Popes once lived and if you are brave enough, go on a ghost tour of Viviers, maybe you will catch a glimpse of a ghostly knight. (This 12-day vacation can be extended for a 3-night stay in Paris for \$1055 pp/double or \$1500 pp/single).

Cost: Cabins start at \$6755 pp/double

Maine's Rugged Coast

Lobster anyone? Discover the Eastern coastline from Boston to Maine. Your journey begins in Boston, Massachusetts exploring this historical city. Enjoy a welcome dinner at America's oldest oyster house; visit Faneuil Hall Marketplace and some historic buildings including the Old South Meeting House and Old North Church. Explore the USS Constitution at the Charlestown Navy yard before traveling to Maine the next day. Arrive in Bar Harbor for a three-night stay and experience Main seaside. Learn about lobster fishing and see local wild Puffins on a special local cruise. Of course, no trip to Maine would be complete without a Lobster dinner, but you will have to wait until you arrive in Portland, Maine to enjoy this classic East Coast meal.

July 25–August 1, 2015

Cost: Rates starting at \$3285 pp/double; \$4325 pp/single

Heart of the South

Save \$100 if you book by 5/8/15

Savor the Cajun flavor of the South in this decadent 8-day adventure. Experience New Orleans, the Jazz capital of the world, strolling the French Quarter, splurging on delicious beignets at Café du Monde. Visit Baton Rouge, Natchez, Vermilion Ville and, of course, the Bayou. Explore fascinating cemeteries, Stanton Hall, Court of Two Sisters, St. Louis Cathedral, Pirates Alley, the McIlhenny Tobasco Company and the Accidental Chef Cooking School. Receive 11 meals and a discount if you sign up early.

November 8–15, 2015

Cost: Rates starting at \$2699 pp/double; \$3149 pp/single

Norwegian Coastal Voyage & Lapland

Embark on a magical voyage through the pristine Norwegian landscape of steep, rugged mountains, narrow ocean inlets and vivid blue fjords. Travel by coastal ship and motorcoach to experience this realm of astonishing beauty. Encounter the enduring culture of the indigenous Sami people in Finland's Lapland region. Sail for five nights along the Norwegian coast with charming ports of call and fishing villages along the way. Step ashore in colorful Bergen and end your adventure in the Norway's striking capital city, Oslo.

August 3–18, 2015

Cost: Cabin rates start at \$6344 pp/double

50+ travel

Pleasant Hill Recreation & Park District Travel Services offer special day trips and excursions for 50+ seniors. Meet new friends and have fun as you explore Northern California in the company of fellow travel enthusiasts. Non-Senior Club Members pay an additional \$10 for trips. **Not a Senior Club member yet? Stop by the Senior Center and sign up!**

Senior Trip Meeting

Want to learn more about senior trips? Attend a monthly Senior Trip Meeting to get a first look at our upcoming day trips, casino excursions and all-inclusive Air & Sea Travel Adventures. Many day trips and excursions sell out at the trip meeting! A waiting list is available in case of additional accommodation or cancellations. Meetings are the first Tuesday of the month, unless noted. We love suggestions to improve our travel program; bring your ideas to the meeting so we can continue to offer exciting adventures.

Senior Center: Chateau Room

First Tuesday of the month, 1:00 pm

Please call Travel office at (925) 798-8747 (TRIP) to confirm dates.

50+ Day Trips & Excursions

3/11	.....	Symphony & Science
3/21	.....	Rain—A Tribute to the Beatles
3/22	.....	Dana Edna's Farewell Tour
3/24	.....	Antiquing & Wine-ing
3/27	.....	Mystery
4/2	.....	Feather Falls Casino
4/9	.....	Space Day
4/13–4/14	...	Silver Legacy Overnight
4/16	.....	Mystery Trip
4/22	.....	Sargent Equestrian Center
4/26	.....	Opening Day on the Bay Cruise
4/30	.....	San Juan Bautista Mission



Pleasant Hill Senior Center

233 Gregory Lane • (925) 798-8788
www.phseniorcenter.com

The award-winning Pleasant Hill Senior Club, sponsored by the Pleasant Hill Recreation & Park District, operates as a non-profit organization with an elected Board of Directors. Annual membership is open to men & women 50 years and over for \$15. Members receive a monthly newsletter and discounts on numerous classes and special events.

For more details on days and times of the following services and activities please visit the website at www.phseniorcenter.com and download a copy of the Senior Sounds monthly newsletter.

Senior Services:

- Blood Pressure Screening
- Care Management Program
- Consult an Attorney Program
- Consult a Financial Advisor
- County Nutrition Program (CC Café/Meals on Wheels)
- iHelp (help for Mac, iPad, iPhone users)
- Medicare & Supplemental Insurance Policy Counseling (HICAP)
- Memory Screening
- Movie Library
- Notary Service
- Open Computer Lab
- Transportation Ticket Sales: Bart/County Connection

Senior Center Activities:

- Amistad—Spanish Resource Group
- American Mah Jongg
- Boutique Group
- Bingo
- Bunco
- Chef's Lunches
- Explorers Hiking Group
- Friday Flicks
- Marathon Bridge
- Men's Corner—men's discussion group
- Pathfinders Walking Group
- Pinochle
- Senior Bridge
- Tea Dance
- Tuesday Talkers—co-ed discussion group
- Wisdom Circles

NEW!

All senior enrichment, fitness and dance classes have been moved to the Adult section. See pages 11–19. Look for classes with this symbol for “senior friendly” classes that qualify for a Senior Club Member discount. Interested in a Senior (50+) Club Membership? Call (925) 798-8788 to sign up.



senior programs & events

Laugh, Love & Learn

Friday, May 8, 10:00 am–2:00 pm

Senior Live Well Forum: A day full of educational and uplifting speakers, plus lunch and opportunity to win raffle prizes. All funds raised benefit the Senior Center Care Management Program. For registration and more information, call the Senior Center at (925) 798-8788.

This year's speaker lineup:

“Hoarding Behavior: The Problem with Too Much Stuff” by Patrick Arbore, Ed.D.

“Organizing Made Easy” by Gloria Bullock, Glorified Organizing

New York Times Bestselling Author Susy Flory presents “Thunderdog: The True Story of a Blind Man, His Guide Dog, and the Triumph of Trust at Ground Zero”

Guide Dogs for the Blind and Fostering Puppies Program

Tickets:

**Pre-sale \$25 (60+ years); \$30 (General)
At the Door (if available) \$35 (60+ years);
\$40 General**

Senior Center: Chateau Room

Come Early for the Free Ultimate Senior Resource Fair from 8:30 am–1:00 pm Over 50 vendors from the local area and free giveaways!

Senior Center Fairy Godmother

For many seniors and their families, Dana Krider, Care Manager of Senior Services at Pleasant Hill Recreation Senior Center is considered a fairy godmother in disguise. Dana works her ‘magic’ to transform overwhelming decisions about home care into a customized, clear plan of action. She helps seniors identify the resources and services they need to remain living independently, safely and with dignity for as long as possible. Dana makes simple dreams of home come true.

This program partially funded by a Contra Costa County Community Block Grant. For complete list of Care Management Program services, appointments and office hours, call (925) 798-8788.



FREE! Care Management Series

The Care Management Series brings a variety of topics and helpful resources from experts in our community. Presentations are free however space is limited so please reserve your spot by calling (925) 798-8788. *Series sponsored by the Chateaus of Pleasant Hill.*

May 14: Neighborhood Preservation Program: Assistance to low income homeowners with home improvement activities. Presented by the Contra Costa County Department of Conservation and Development

June 11: Save Money on Garbage Bills. Presented by Republic Services

July 9: Home Improvement resources for seniors living in Contra Costa County. Presented by the Director of Senior Resources for Contra Costa County and Episcopal Senior Communities

August 13: Save money on your PG&E Bills. Presented by PG&E

**2nd Thursday each month, 2:00–3:30 pm
Senior Center: Dining Room**

Save the Date!

**Senior Center Open House
Friday, September 25**

Visit www.phseniorcenter.com for updates.

Pancake Breakfasts

Bring family and friends to our monthly breakfasts and enjoy pancakes or French toast, eggs, sausage, orange juice and coffee. All ages welcome!

1st Sunday of the month*, 8:30–10:30 am
May 3, June 7, August 2, September 6
*For 4th of July Pancake Breakfast, see page 2.

**Tickets: Adults 11+: \$5
Children 5–10 yrs: \$3 • 4 & under Free!**

Senior Club Members can purchase a 5-Pancake Punch Card for only \$20!

Senior Center: Chateau Room

Easter Pancake Breakfast & Boutique

Join us for our delicious pancake breakfast! Afterwards, browse a wonderful selection of handmade items from the boutique.

Saturday, April 4: 9:00–11:00 am

**Tickets: Adults 11+: \$5
Children 5–10 yrs: \$3 • 4 & under Free!**

Senior Center: Chateau Room

FREE! Memorial Day Social

Celebrate our Veterans with a program featuring PHSC's very own Golden Notes Choir. Following the program, enjoy a refreshing ice cream treat.

**Friday, May 22: 1:30 pm
Senior Center: Chateau Room**

Vagabond Players

The Vagabond Players are back! Watch this award-winning live theater group put on a delightful show. Grab lunch beforehand at Chef's Lunch (not included in ticket price).

Friday, May 29 at 1:30 pm: A Funny Thing Happened on the Way to the Forum

Tuesday, July 28 at 2:00 pm:
In the Restroom at Rosenblooms

**Tickets: Pre-sale \$10; At the door \$15
Senior Center: Chateau Room**

Taste of the Vine

Kick off the weekend early! Wine, margaritas, & light hors d'oeuvres will be served. Non-alcoholic beverages also available. *Sponsored by The Chateaus of Pleasant Hill.*

**Friday, July 24: 4:00–6:00 pm
Tickets: \$10/\$15 day of, if available
Senior Center: Chateau Room**



Dear Friends of Pleasant Hill Recreation & Park District,

Spring and summer are busy seasons at the District with many exciting upcoming events, aquatic activities, new recreation classes and a wide variety of summer camp programs. In this Spotlight, we have something for everyone in your

family to improve the quality of life here in Pleasant Hill.

On May 17th, we will host the second annual Wine, Women and Shoes Fundraiser benefitting Monument Crisis Center and Pleasant Hill Recreation & Park District. Sip fine wines, savor delicious food, shop the latest in fashion, bid on auction prizes and enjoy a fashion show, all while supporting two great causes.

If craft beer tasting and live music is more to your liking, don't miss the Blues & Brews Festival on July 18th in Pleasant Hill Park. The District, together with the Pleasant Hill Community Foundation, is also pleased to bring back our annual Golf Tournament Fundraiser on September 28th at the newly renovated Contra Costa Country Club to raise funds for a youth playground at Pleasant Oaks Park. Information is available online at pleasanthillrec.com.

In June, our preschool, youth and teen summer camps will begin. We offer full-day and half-day recreation programs plus many unique specialty camps to keep your child active and engaged this summer.

I encourage you to enjoy our beautiful parks and outdoor spaces for your next family celebration or company picnic. Thank you for your continued support and participation in our programs. Have a wonderful summer.

Sincerely,

Robert B. Berggren

Mission Statement

In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Pleasant Hill Recreation & Park District is committed to providing park facilities, open space, programs, and activities.

BOARD OF DIRECTORS

Sherry Sterrett, *Chair* 687-2888
 Sandra Bonato, *Vice Chair* 938-5433
 Zac Shess, *Secretary* 212-6572
 Bobby Glover, *Member* 954-7070
 Dennis Donaghu, *Member* 937-8283

Board Meetings: 2nd & 4th Thursdays; 7:00 pm—
 Administration Office, Conference Room,
 147 Gregory Lane

3 Ways to Register Now!



Online at www.pleasanthillrec.com

Visa/MasterCard/American Express accepted.

No convenience fees for online registration!



Phone: 682-0896 M-F, 9:00 am-5:00 pm,
 VISA/MasterCard/American Express accepted.



Walk-in:

Administration Office, 147 Gregory Lane, M-F, 9:00 am-5:00 pm.

Registration Begins December 8

See class listings for exceptions to registration dates. For refund info, visit pleasanthillrec.com.

ADMINISTRATIVE STAFF

Bob Berggren, *General Manager*
 Mark Blair, *Accounting Supervisor*
 Tom Bradley, *Park Superintendent*
 Katrina Hunn, *Recreation Supervisor*
 Lance Hurtado, *Recreation Supervisor*
 Susie Kubota, *Executive Secretary*
 Kendra Luke, *Senior Services Supervisor*
 Carrie Miller, *Building Maintenance Superintendent*
 Corey Riley, *Aquatics Supervisor*
 Tina Young, *Recreation Superintendent*

CO-SPONSORED CLUBS & ORGANIZATIONS

For club information, visit pleasanthillrec.com/clubs.html

- American Legion #331
- Contra Costa Camera Club
- Diablo Valley Track & Field
- Diablo Valley Macintosh User Group
- East Bay Artists Guild
- Friends of PH Library
- Guild of Quilters
- Las Juntas Artists
- Onstage Theatre
- PH Baseball Association
- PH DOG Owners Group
- PH 4th of July Commission
- PH Garden Study Club
- PH Historical Society
- PHMSA-AYSO Soccer
- PH Tennis Club
- P.H./W.C. Mothers' Club
- Rodgers Ranch Heritage Center
- Society of Young Magicians
- Treadles to Threads
- Veterans of Foreign Wars

PH REC LOCATIONS

Administration: 147 Gregory Lane
 Office Hours: M-F, 9:00 am-5:00 pm
 682-0896 • Fax 682-1633

Community Center: 320 Civic Drive
 M-F, 9:00 am-4:30 pm • 676-5200

Senior Center: 233 Gregory Lane
 M-Th, 9:00 am-4:00 pm; F, 9:00 am-3:00 pm
 798-8788 • Fax 798-8837

Teen Center: 147 Gregory Lane • 691-5645

Park Maintenance Operations:
 310 Civic Drive • M-F, 6:30 am-3:00 pm
 671-4649 • Fax 676-7628

Paso Nogal Off-Leash Dog Park:
 on Paso Nogal Road • Hotline: 210-6130

Winslow Center: 2590 Pleasant Hill Road

Map of District Parks & Facilities available at pleasanthillrec.com.



The Pleasant Hill Community Foundation

was founded in 1987 to promote and support educational, recreational, cultural and other activities for people living and working in the Pleasant Hill area. In addition to its other funds, the Foundation created the "Park Development Fund" to provide the Pleasant Hill Recreation & Park District monies to develop, protect, restore, and conserve our parks. It is organized under section 501(c)(3) of the Internal Revenue Code. Contributions are tax-deductible.

Details: info@phcommunityfoundation.org



AMERICANS WITH DISABILITIES ACT (ADA)

5% of rental fees and \$1 per person per class will be designated for facilities improvements and services to comply with the ADA. PHR&PD welcomes persons with disabilities. For information, call 682-0896.



Celebrate in the
great outdoors!

Parks
Make
Life
Better!



Pleasant Hill Recreation & Park District has the perfect outdoor setting for your next birthday party, reunion or family celebration. We offer a wide variety of picnic accommodations for any size party (1-151+) in four of our beautiful local parks: **Pleasant Hill Park, Pleasant Oaks Park, Rodgers-Smith Park and Brookwood Park.** For location and rental information, please visit pleasanthillrec.com.

Make a Splash for your next party! Reserve PH Aquatic Park picnic area for any special occasion. Rental fee includes barbecue grill, two picnic tables and swim admission for up to 20 people. The pool is also available for private parties. For the ultimate indoor/outdoor swim party, rent the Teen Center adjacent to the pool and add special swim pass package to your rental.

Contact us at (925) 682-0896 for pool and park reservations.
Call (925) 676-5200 to rent Teen Center.





147 Gregory Lane
Pleasant Hill, CA 94523

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Pleasant Hill Recreation & Park District • (925) 682-0896 • The Spotlight Spring/Summer, Volume 20, Issue 2



AMERICAN IRON *Car Show*

**Sunday, August 9
10:00-3:00 pm**

Pleasant Hill Recreation & Park District celebrates the 14th annual American Iron Car Show. Register your pre-80s car and enter competition. Entry fee: \$25

Register early! Downdown space is limited. Please call (925) 682-0896 for entry form and more details.

Downtown Pleasant Hill

Family Camp Out

Join us as Pleasant Hill Park becomes Camp Pleasant Hill. Enjoy your staycation with time outdoors as you introduce your



kids to camping. Fun for the whole family! Includes activities, crafts, campfire with s'mores, music, and an outdoor movie. Includes hot dogs and hamburgers for dinner, and donuts, juice and coffee for breakfast. Bring: tent, sleeping bags, chairs, flashlights, snacks, change of clothes, and personal items. NO pets. Call 682-0896, or visit pleasanthillrec.com.

Check In: Saturday, 3:00 pm

Activities Begin 4:30 pm

Check-out: Sunday, 10:00 am

Pleasant Hill Park

Fee: \$15 per person

6164.601 6/20 Sa/Su 3:00 pm-9:00 am



Pleasant Hill's 6th Annual Blues & Brews Festival

**Friday, July 17,
6:00-9:00 pm**

**Saturday, July 18,
12:00-6:00 pm**

Enjoy a day of live blues music and draft brew tasting. Co-sponsors: PHR&PD and the Pleasant Hill Chamber of Commerce.

**Pleasant Hill Park,
147 Gregory Lane**



www.bluesandbrewsfestival.com



MEMORANDUM

TO: Board of Directors
FROM: General Manager
DATE: February 3, 2015
RE: February 12, 2015 Board Meeting

Review of December 31, 2014 Quarterly Report

- Review of Investment Report
- Review of Public Agency Retirement Services (PARS)

Accounting Supervisor Mark Blair will summarize the December 31, 2014 Quarterly Report. This is a halfway point through the year. The information is attached for your review.

Jan 21, 2015

To: Bob Berggren, General Manager

From: Mark Blair

Enclosed, are the financial statements for the month and quarter ending Dec 31, 2014. I offer the following comments on these statements;

Financial overview –

- The bottom line results for the General Fund show a profit of \$51k compared to a profit of \$324k for the 2013-14 fiscal year for a reduction in profits of \$273k. Almost this entire reduction is offset by the timing difference of when the County reduced our tax revenue for RDA obligations. In most years, the County posts the RDA charge in the same month as they reflect the tax collections. In the current year our Dec tax revenue has been reduced by \$286k for RDA charges. Last year the \$263k RDA charge was not reflected by the County until Feb. Reducing the prior year's results by this delayed charge would actually result in a \$10k reduction in profits when compared to last year.
- Tax Revenue- Secured, Unsecured and RDA payments received in the current year total \$1,627k compared to \$1,737k for these categories last year. Although this reflects a decline of \$109k, when adjusted for the timing of the RDA reduction by the County it is actually a \$153k increase over last year.
- Overall Program Revenue (Rec Admin to Communication) - Total program revenues for the current year are \$1,711k compared to \$1,408k reflected at Dec 2013. This represents a \$303k increase or up 22%. The largest positive changes are in the Community Center –up \$216k (rents), Teens up \$51k followed by Preschool up \$39k and then Aquatics up \$15k.
- Overall Program Expenses (Rec Admin to Communications) - Total program expenses for the current year are \$2,318k compared to \$2,022k for the prior year. This represents a \$296k increase or up 15%. As expected most of the largest cost increases were in the departments that also generated the largest revenue increases. Department expenses were up \$160k at the Community Center, Teens up \$40k, Athletics up \$36k and Preschool up \$21k.
- Long Term Debt – \$27k increase. Refinancing the COP's also modified the repayment schedule.

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- Capital Expenses- \$ 24k decrease. The current year reflects \$44k paid for re-pavement work and \$14k for wiring and the sign at the CC. We have also incurred another \$50k in other CC improvements (catwalk, Cal Green Commissioning expenses , ceiling projector) \$9k for the sign installed at PH Middle School and \$6 paid towards the floor replacement at Kidstop.

Page 3 -The Consolidated Income Statement

Pages 4-23- The Departmental Income Statements for each department in the Gen Fund

Pages 24-5- The Balance Sheet for the General Fund

Page 26- Schedule listing funds on deposit in LAIF and interest earned.

Page 27- PARS earning/loss schedule for current part-time employee retirement plan.

Page 28- PARS earning/loss schedule for CRDEB rollover plan.

FUND 100 GENERAL

REVENUE

NON RECREATION	1000
REC ADMIN	1210
SENIORS	1220
WINSLOW CENTER	1230
COMMUNITY CENTER	1231
RODGERS RANCH	1233
ADULT ACTIVITIES	1240
ATHLETICS	1250
TEENS	1255
PRESCHOOL YOUTH	1260
SPECIAL EVENTS	1265
CHILD CARE	1270
AQUATICS	1280
COMMUNICATIONS	1290
PARKS	1300
TOTAL	

Budget FYE 6/30/15	Actual Results Year to Date as of Dec 31, 2014	% of Budget
\$3,401,000	\$1,680,502	49.41%
\$3,500	\$1,793	51.23%
\$518,000	\$262,942	50.76%
\$32,000	\$16,080	50.25%
\$185,000	\$215,855	116.68%
\$1,000	\$0	0.00%
\$168,000	\$109,824	65.37%
\$540,500	\$307,504	56.89%
\$160,000	\$147,320	92.08%
\$419,000	\$246,652	58.87%
\$85,550	\$56,599	66.16%
\$315,000	\$129,987	41.27%
\$356,975	\$216,673	60.70%
\$0	\$0	0.00%
\$649,000	\$355,943	54.84%
\$6,834,525	\$3,747,674	54.83%

Budget FYE 6/30/14	Actual Results Year to Date as of Dec 31, 2013	% of Budget
\$2,923,350	\$1,887,183	64.56%
\$3,700	\$1,330	35.95%
\$457,000	\$296,929	64.97%
\$29,000	\$17,865	61.60%
\$132,000	\$0	0.00%
\$2,000	\$0	0.00%
\$182,000	\$94,799	52.09%
\$508,500	\$304,657	59.91%
\$121,500	\$96,275	79.24%
\$397,000	\$208,038	52.40%
\$79,900	\$54,241	67.76%
\$320,000	\$131,977	41.24%
\$330,800	\$201,720	60.98%
\$0	\$800	0.00%
\$649,000	\$359,726	55.43%
\$6,135,750	\$3,655,540	59.58%

EXPENDITURES

ADMINISTRATION	1100
REC ADMIN	1210
SENIORS	1220
WINSLOW CENTER	1230
COMMUNITY CENTER	1231
SCHOOL HOUSE	1232
RODGERS RANCH	1233
ADULT ACTIVITIES	1240
ATHLETICS	1250
TEENS	1255
PRESCHOOL YOUTH	1260
SPECIAL EVENTS	1265
CHILD CARE	1270
AQUATICS	1280
COMMUNICATIONS	1290
PARKS	1300
BUILDING MAINTENANCE	1350
LONG TERM DEBT	1400
CAPITAL	1500
TOTAL	

\$365,082	\$189,723	51.97%
\$406,234	\$206,821	50.91%
\$852,386	\$463,071	54.33%
\$52,122	\$28,442	54.57%
\$501,285	\$251,022	50.08%
\$2,800	\$1,362	48.64%
\$2,600	\$1,153	44.35%
\$141,470	\$85,061	60.13%
\$464,302	\$257,927	55.55%
\$281,240	\$177,863	63.24%
\$304,082	\$156,514	51.47%
\$93,325	\$59,727	64.00%
\$276,400	\$138,313	50.04%
\$708,168	\$359,417	50.75%
\$269,710	\$131,531	48.77%
\$1,228,334	\$600,486	48.89%
\$388,390	\$200,792	51.70%
\$256,000	\$255,924	99.97%
\$279,000	\$131,553	47.15%
\$6,872,930	\$3,696,702	53.79%
-\$38,405	\$50,972	-132.72%

Budget	Actual Results Year to Date as of Dec 31, 2013	% of Budget
\$338,372	\$162,811	48.12%
\$368,419	\$197,290	53.55%
\$814,318	\$473,413	58.14%
\$48,930	\$23,103	47.22%
\$347,524	\$91,089	26.21%
\$2,600	\$1,186	45.62%
\$2,500	\$1,072	42.88%
\$141,693	\$73,078	51.57%
\$443,994	\$222,076	50.02%
\$243,181	\$137,541	56.56%
\$372,280	\$135,848	36.49%
\$74,207	\$53,534	72.14%
\$256,391	\$139,372	54.36%
\$659,848	\$355,611	53.89%
\$217,740	\$118,248	54.31%
\$1,171,372	\$595,623	50.85%
\$319,200	\$165,519	51.85%
\$255,500	\$229,137	89.68%
\$133,000	\$155,501	116.92%
\$6,211,069	\$3,331,052	53.63%
-\$75,319	\$324,488	-430.82%

REV LESS EXPENSE

3

Non-Recreation

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number
0000

Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
Revenue									
100-0000-40100	-2,620,000.00	-1,418,604.34	-1,404,795.25	-1,310,000.00	-1,524,911.04	-94,795.25	120,115.79	-7.88%	Shows a \$120k decrease but last year County did not deduct RDA till Feb. Adjusting for this it is actually a \$136k increase.
100-0000-40120	-120,000.00	0	-108,699.51	-60,000.00	-111,300.62	-48,699.51	2,601.11	-2.34%	
100-0000-40200	-30,000.00	0	0	-15,000.00	0	7,500.00	0.00	0.00%	
100-0000-41300	-200,000.00	-113,763.58	-113,763.58	-100,000.00	-100,866.33	-13,763.58	-12,897.25	12.79%	
100-0000-41350	-20,000.00	0	-14,991.00	-10,000.00	-4,777.43	-4,991.00	-10,213.57	213.79%	New \$10k grant from City of Concord PY shows capital campaign collections to offset Cap Exps
100-0000-41800	-250,000.00	-3,324.95	-3,324.95	-125,000.00	-116,850.11	121,675.05	113,525.16	-97.15%	
100-0000-42450	-7,000.00	0	-635.7	-3,500.00	-2,639.58	2,864.30	2,003.88	-75.92%	
100-0000-42500	-5,000.00	-7,187.47	-7,798.24	-2,500.00	-4,224.61	-5,298.24	-3,573.63	84.59%	
100-0000-42555	-25,000.00	0	0	-12,500.00	-10,244.00	12,500.00	10,244.00	-100.00%	received \$12k dividend in Jan 2015
100-0000-42600	-40,000.00	0	0	-20,000.00	13,537.15	20,000.00	-13,537.15	-100.00%	
100-0000-42700	-28,000.00	-473.64	-9,462.99	-14,000.00	-9,566.38	4,537.01	103.39	-1.08%	
100-0000-49600	-17,000.00	-411.41	-6,540.25	-8,500.00	-6,989.78	1,959.75	449.53	-6.43%	
100-0000-49700	-24,000.00	-597.65	-10,490.14	-12,000.00	-8,350.38	1,509.86	-2,139.76	25.62%	
100-0000-49750	-3,401,000.00	-1,544,363.04	-1,680,501.61	-1,700,500.00	-1,887,183.11	19,998.39	206,681.50	-10.95%	

Expense

ADMINISTRATION

Wages and Benefits

100-1100-50001	54,930.00	4,908.66	26,466.95	27,465.00	24,069.21	-998.05	2,397.74	9.96%	
100-1100-50002	23,320.00	2,096.32	11,303.12	11,680.00	10,716.54	-356.88	586.58	5.47%	
100-1100-50003	51,040.00	4,557.95	25,578.96	25,520.00	23,014.49	58.96	2,564.47	11.14%	
100-1100-50010	3,000.00	325	2,050.00	1,500.00	5,325.00	550.00	-3,275.00	-61.50%	reduced fundraising activities
100-1100-50150	9,515.00	882.64	4,592.64	4,757.50	4,051.73	-164.86	540.91	13.35%	
100-1100-50250	16,797.00	1,552.86	9,317.13	8,398.50	7,587.71	918.63	1,729.42	22.79%	
100-1100-50300	35,200.00	2,265.46	15,703.36	17,600.00	15,208.39	-1,896.64	494.97	3.25%	
100-1100-50310	2,750.00	494.35	1,621.29	1,375.00	1,571.92	246.29	103.37	6.81%	
100-1100-50320	1,430.00	79.43	476.64	715	841.13	-238.46	-364.59	-43.35%	
100-1100-50370	300	8.13	55.65	150	137.53	-94.35	-81.88	-59.54%	
100-1100-50400	0	154.11	750.97	0	503.9	750.97	247.07	49.03%	
100-1100-50450	1,000.00	0	0	500	3,159.00	-500.00	-3,159.00	-100.00%	
100-1100-50450	199,282.00	17,324.91	97,916.61	99,641.00	96,132.55	-1,724.39	1,784.06	1.86%	

Operating Expenses

100-1100-60100	12,200.00	1,040.00	6,110.00	6,100.00	5,020.00	10.00	1,090.00	21.71%	
100-1100-60200	5,000.00	0	69	2,500.00	1,824.53	-2,431.00	-1,755.53	-96.22%	
100-1100-60300	3,000.00	19	664.48	1,500.00	16.38	-835.52	648.10	3956.65%	
100-1100-60350	4,600.00	442.56	2,581.16	2,300.00	2,237.31	281.16	343.85	15.37%	
100-1100-60370	500	19	49	250	32	-201.00	17.00	53.13%	
100-1100-60385	2,200.00	304.6	2,155.06	1,100.00	1,287.53	1,055.06	887.53	67.38%	ongoing legal fees associated with Meas E projects
100-1100-70000	17,000.00	193.2	14,204.72	8,500.00	8,811.27	5,704.72	5,393.45	61.21%	
100-1100-73310	25,000.00	0	0	12,500.00	0	-12,500.00	0.00	0.00%	
100-1100-73320	29,000.00	2,850.75	17,817.50	14,500.00	13,802.04	3,317.50	4,015.46	29.09%	
100-1100-73330	500	0	0	250	0	-250.00	0.00	0.00%	
100-1100-73335	9,000.00	5,691.00	8,670.60	4,500.00	8,070.60	4,170.60	600.00	7.43%	
100-1100-73340	48,000.00	2,117.16	23,984.71	24,000.00	17,240.98	-15.29	6,743.73	39.11%	
100-1100-74000	0	4,886.82	11,688.81	0	3,956.85	11,688.81	7,731.26	195.39%	WW&S fees paid
100-1100-75350	2,800.00	445.01	1,268.46	1,400.00	760.15	-131.54	508.31	66.87%	
100-1100-75500	7,000.00	203.54	2,544.01	3,500.00	3,618.94	-955.99	-1,074.93	-29.70%	
100-1100-75500	165,800.00	18,212.64	91,806.81	82,900.00	66,678.58	8,906.81	25,128.23	37.69%	

Revenue Total	-3,401,000.00	-1,544,363.04	-1,680,501.61	-1,700,500.00	-1,887,183.11	19,998.39	206,681.50	-10.95%	
Expense Total	365,082.00	35,537.55	189,723.42	182,541.00	162,811.13	7,182.42	26,912.29	16.53%	\$234k decline more than offset by \$263k RDA timing difference in PY
Grand Total	-3,035,918.00	-1,508,825.49	-1,490,778.19	-1,517,959.00	-1,724,371.98	27,180.81	233,593.79	-13.55%	

2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget One Year Prior Actual 2014 One Year Prior Actual \$ Change YTD Budget \$ Change Prior Year % Change Prior Year

Comments

RECREATION ADMINISTRATION

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	One Year Prior Actual	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1210-44100	Revenue	-3,500.00	-285	-1,793.25	-1,750.00	-1,330.00	-1,330.00	-463.25	-43.25	34.63%	
	Revenue	-3,500.00	-285	-1,793.25	-1,750.00	-1,330.00	-1,330.00	-463.25	-43.25	34.63%	

Expense

RECREATION ADMINISTRATION

Wages and Benefits

100-1210-50001	Rec Admin-Salary General Manag	9,394.00	841.48	4,537.18	4,697.00	4,126.13	4,126.13	411.05	-159.82	9.96%	
100-1210-50002	Rec Admin-Salary Office Staff	4,004.00	359.37	1,937.68	2,002.00	1,837.12	1,837.12	109.66	-64.32	5.47%	
100-1210-50003	Rec Admin-Salary Accounting St	8,756.00	781.39	4,385.01	4,378.00	3,945.39	3,945.39	439.62	7.01	11.14%	
100-1210-50100	Rec Admin-Rental Coordinator	48,950.00	4,229.00	25,374.00	24,475.00	16,366.50	16,366.50	9,007.50	899.00	55.04%	position added during last fiscal year
100-1210-50110	Rec Admin-Office Staff Full Ti	52,000.00	4,349.00	26,094.00	26,000.00	24,738.00	24,738.00	1,356.00	94.00	5.48%	
100-1210-50120	Rec Admin-Office Staff Part Ti	54,000.00	3,933.17	26,831.42	27,000.00	26,039.26	26,039.26	792.16	-168.58	3.04%	
100-1210-50190	Part Time Custodial	4,500.00	349.92	2,001.48	2,250.00	1,898.00	1,898.00	103.48	-248.52	5.45%	
100-1210-55150	Employer FICA/Medicare	11,550.00	1,288.07	6,447.71	5,775.00	5,291.53	5,291.53	1,156.18	672.71	21.85%	follows payroll increase
100-1210-55250	PERS- Employer Share	17,160.00	1,613.45	9,708.22	8,580.00	7,884.09	7,884.09	1,824.13	1,128.22	23.14%	follows payroll increase
100-1210-55300	Kaiser - Employer Share	22,550.00	1,722.11	10,370.74	11,275.00	9,964.40	9,964.40	406.34	-904.26	4.08%	
100-1210-55310	Delta Dental - Empr Share	2,310.00	169.42	1,016.43	1,155.00	1,016.44	1,016.44	-0.01	-138.57	0.00%	
100-1210-55320	Life & Ltd Ins - Empr Shr	900	95.47	572.83	450	512.89	512.89	59.94	122.83	11.69%	
100-1210-55370	PARS District Share	700	31.37	242.02	350	223.31	223.31	18.71	-107.98	8.38%	
100-1210-55400	Workers Compensation	1,000.00	156.68	951.67	500	620.89	620.89	330.78	451.67	53.28%	follows payroll increase
	Wages and Benefits	237,774.00	19,919.90	120,470.39	118,687.00	104,463.95	104,463.95	16,006.44	1,583.39	15.32%	

Operating Expenses

100-1210-60350	Mileage	600	0	0	300	0	0	0.00	-300.00	0.00%	
100-1210-60370	Staff Training	500	0	0	250	119	119	-119.00	-250.00	-100.00%	
100-1210-60380	Employee Service	1,500.00	330.69	745.4	750	1,111.04	1,111.04	-355.64	-4.60	-32.91%	
100-1210-65365	Telephone	800	128.82	751.26	400	331.2	331.2	420.06	351.26	126.83%	
100-1210-65720	Disposal Fees at the DO	0	131.57	789.38	0	780.9	780.9	8.48	789.38	1.09%	all departments will show increase in professional services due to ongoing Meas E legal matters
100-1210-70000	Professional Services	4,400.00	39.12	2,435.10	2,200.00	1,510.50	1,510.50	924.60	235.10	61.21%	
100-1210-73320	Insurance	4,100.00	488.7	2,992.20	2,050.00	2,366.10	2,366.10	566.10	882.20	23.93%	
100-1210-73335	Memberships	0	332.75	812.75	0	972	972	-159.25	812.75	-16.38%	
100-1210-73340	Administrative Fees	8,100.00	281.98	4,111.59	4,050.00	2,955.60	2,955.60	1,155.99	61.59	39.11%	
100-1210-75350	Postage	500	126.19	217.45	250	129.26	129.26	88.19	-32.55	68.23%	
100-1210-75504	City of PH Server fees	24,000.00	4,000.00	12,000.00	12,000.00	10,000.00	10,000.00	2,000.00	0.00	20.00%	
100-1210-75505	Computer Hardware	20,200.00	0	1,986.44	10,100.00	11,618.18	11,618.18	-9,631.74	-8,113.56	-82.90%	
100-1210-75506	Computer Software	6,000.00	0	4,875.26	3,000.00	4,643.10	4,643.10	232.16	1,875.26	5.00%	
100-1210-75507	Network Support	83,500.00	6,859.00	41,154.00	41,750.00	41,154.00	41,154.00	0.00	-596.00	0.00%	
100-1210-75509	Network Communication	760	98.76	6,851.45	380	6,659.21	6,659.21	182.24	6,471.45	2.89%	
100-1210-75510	Equipment Maintenance	7,500.00	2,718.21	5,015.52	3,750.00	5,648.80	5,648.80	-633.28	1,265.52	-11.21%	
100-1210-75515	Janitorial Supplies	4,000.00	192	663.68	2,000.00	1,751.38	1,751.38	-1,087.70	-1,336.32	-62.11%	
100-1210-75620	On Line Class Expenses	2,000.00	201.75	1,008.75	1,000.00	1,076.00	1,076.00	-67.25	8.75	-6.25%	
	Operating Expenses	168,460.00	15,929.54	86,350.23	84,230.00	92,826.27	92,826.27	-6,476.04	2,120.23	-6.98%	

Revenue Total		-3,500.00	-285	-1,793.25	-1,750.00	-1,330.00	-1,330.00	-463.25	-43.25	34.83%	
Expense Total		406,234.00	35,849.44	206,820.62	203,117.00	197,290.22	197,290.22	9,530.40	3,703.62	4.83%	entire department \$ change due to rental coordinator
Grand Total		402,734.00	35,564.44	205,027.37	201,367.00	195,960.22	195,960.22	9,067.15	3,660.37	4.63%	

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Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	2014 YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1220-43700	Revenue									
100-1220-43700	Sen Center Rentals	-120,000.00	-9,743.84	-68,998.21	-60,000.00	-54,234.75	-8,998.21	-14,763.46	27.22%	continued growth of rentals
100-1220-44100	Senior Classes	-84,000.00	-4,985.73	-40,198.73	-42,000.00	-42,529.20	1,801.27	2,330.47	-5.46%	
100-1220-45000	Senior Center Nutrition Revenue	0	-2,021.00	-13,765.00	0	-17,855.00	-13,765.00	4,090.00	-22.91%	In/Out account approximately \$9k added from Club reimbursement after Dec.
100-1220-49200	Senior Programs	-22,000.00	-126	-626.25	-11,000.00	-4,661.00	10,373.75	4,034.75	-86.56%	Money comes from LLL which isn't collected until Spring
100-1220-49250	Senior Care Manager Funds	-20,000.00	0	0	-10,000.00	-250	10,000.00	250.00	-100.00%	less overseas trips lower commission earned
100-1220-49630	Senior Trip Revenue	-272,000.00	-25,650.40	-139,353.60	-136,000.00	-177,398.70	-3,353.60	38,045.10	-21.45%	overall rev decline all due to trips
	Revenue	-518,000.00	-42,526.97	-262,941.79	-259,000.00	-296,928.65	-3,941.79	33,986.86	-11.45%	

Expense

SENIOR CITIZENS

Wages and Benefits

100-1220-50001	Salary General Manager	8,850.00	841.48	4,537.18	4,430.00	4,126.13	107.18	411.05	9.95%	
100-1220-50002	Salary Office Staff	3,750.00	359.37	1,937.68	1,875.00	1,837.12	62.68	100.56	5.47%	
100-1220-50003	SC-Salary Accounting Staff	8,751.00	781.39	4,385.01	4,375.50	3,945.39	9.51	439.62	11.14%	
100-1220-50100	SC-Salary Supervisor	79,500.00	6,692.00	40,152.00	39,750.00	39,070.00	402.00	2,082.00	5.47%	
100-1220-50120	Senior Center Staff	61,700.00	4,803.36	25,245.64	30,850.00	39,688.91	-5,604.36	-14,443.27	-36.39%	offset on part by Trip salary increase
100-1220-50125	SC-Salary Care Manager	25,775.00	2,551.28	11,612.73	12,887.50	10,740.63	-1,274.77	872.10	8.12%	
100-1220-50126	SC-Salary Nutrition	10,800.00	1,879.60	5,617.56	5,400.00	5,141.30	217.56	476.26	9.26%	
100-1220-50127	Salary Sr. Trips	25,000.00	1,350.54	7,890.38	12,500.00	0	-4,639.62	7,860.38	100.00%	offset by staff salary decline
100-1220-50128	SC-Salary Clerical	27,300.00	2,418.62	13,956.72	13,550.00	13,442.80	306.72	513.92	3.82%	
100-1220-50130	SC-Salary Classes	22,500.00	3,505.65	10,476.50	11,250.00	11,612.33	-773.50	-1,135.83	-9.78%	
100-1220-50190	Sr Center Custodial FT PT	102,250.00	10,440.99	56,828.43	51,125.00	51,800.19	5,703.43	5,028.24	9.71%	
100-1220-55150	Employer FICA/Medicare	18,400.00	1,610.28	8,449.92	9,200.00	9,475.70	-1,602.78	-1,025.78	-10.83%	
100-1220-55250	PEERS - Employer Share	28,450.00	2,306.74	12,482.52	14,225.00	13,226.89	-1,742.48	-3,099.80	-5.63%	staff salary decline was a FT benefitted position
100-1220-55300	Kaiser - Employer Share	13,200.00	888.95	5,339.48	6,600.00	8,439.28	-1,260.52	-3,099.80	-36.75%	
100-1220-55310	Delta Dental - Empr Share	2,650.00	184.21	1,105.38	1,325.00	1,463.35	-219.62	-357.97	-24.46%	
100-1220-55320	Life & Ltd Ins - Empr Sha	1,350.00	117.89	707.37	675	678.67	32.37	28.70	4.23%	
100-1220-55370	PARS District Share	3,600.00	437.43	2,299.43	1,800.00	1,766.15	499.43	533.28	30.19%	
100-1220-55400	Workers Compensation	11,100.00	684.48	8,775.67	5,550.00	7,056.54	3,225.67	1,719.13	24.38%	rate increases
100-1220-55450	Unemployment Insurance	1,000.00	0	0	500	-90	-500.00	90.00	-100.00%	
	Wages and Benefits	455,936.00	41,855.26	221,769.60	227,968.00	222,421.38	-5,198.40	-651.78	-0.29%	

Operating Expenses

100-1220-60350	Mileage	400	142.8	142.8	200	0	-57.20	142.80	100.00%	
100-1220-60370	Staff Training	1,000.00	0	5	500	87	-495.00	-82.00	-94.25%	
100-1220-65385	Telephone	3,000.00	560.32	2,292.09	1,500.00	1,224.37	792.09	1,067.72	87.21%	
100-1220-65701	Electricity	43,200.00	2,697.36	27,981.87	21,600.00	24,405.28	6,381.87	3,576.59	14.65%	
100-1220-65705	Gas	12,500.00	752.03	2,400.20	6,250.00	3,749.98	-3,843.80	-1,349.78	-35.99%	
100-1220-65720	Disposal Fees	7,450.00	505.69	2,479.14	3,725.00	2,562.32	-1,245.86	-83.18	-3.25%	
100-1220-70000	Professional Services	2,700.00	33.12	2,435.10	1,510.50	1,510.50	1,085.10	924.60	61.21%	
100-1220-73320	Insurance	5,200.00	488.7	2,932.20	2,600.00	2,366.10	332.20	566.10	23.93%	
100-1220-73335	Memberships	500	150	150	290	150	-100.00	0.00	0.00%	
100-1220-73340	Administrative Fees	9,000.00	281.98	4,111.59	4,500.00	2,955.60	-388.41	1,155.99	39.11%	
100-1220-75250	Care Manager Expenses	2,500.00	0	0	1,250.00	179.48	-1,250.00	-179.48	-100.00%	LLL expenses are majority of this
100-1220-75350	Postage	0	126.19	217.45	0	129.26	217.45	88.19	68.23%	
100-1220-75500	Office Supplies	1,200.00	335.56	335.56	600	268.73	-264.44	66.83	24.87%	
100-1220-75515	Sen Center Services & Supplies	42,000.00	2,874.98	23,956.74	21,000.00	20,574.55	2,956.74	3,382.19	16.44%	
100-1220-75540	Repairs and Supplies	0	1,189.16	6,811.31	0	7,588.98	6,811.31	-777.67	-10.25%	New account this year. Expenses used to be included in Program
100-1220-75545	Instructor fees contract class	25,300.00	2,304.40	11,433.20	12,650.00	0	-1,216.80	11,433.20	100.00%	Supplies account
100-1220-75620	Senior Program Supplies	8,500.00	719.91	-534.3	4,250.00	13,664.42	-4,784.30	-14,198.72	-103.91%	This account was used for contract instructors last year
100-1220-75625	Senior Pubcity	1,000.00	29.93	29.93	500	-6.37	-470.07	36.30	-569.86%	
100-1220-75630	Senior Trip Expenses	231,000.00	22,757.75	140,356.54	115,500.00	156,837.25	24,656.54	-16,480.71	-10.51%	trip rev down \$38k
100-1220-75700	Sen Center Nutrition Expenses	0	2,021.00	13,765.00	0	12,744.00	13,765.00	-1,021.00	8.01%	
	Operating Expenses	396,450.00	37,635.32	241,301.42	195,225.00	250,991.45	43,076.42	-9,690.03	-3.86%	

Revenue Total		-518,000.00	-42,526.97	-262,941.79	-259,000.00	-296,928.65	-3,941.79	33,986.86	-11.45%	
Expense Total		852,386.00	79,490.56	463,071.02	426,193.00	473,412.83	36,878.02	-10,341.81	-2.18%	\$10k decline in exps not enough to offset \$34 rev decline, net result is \$24k increase in deficit
Grand Total		334,386.00	36,968.61	200,129.23	167,193.00	176,484.18	32,936.23	23,645.05	13.40%	



Account Number Description 2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget 2014 One Year Prior Actual \$ Change YTD Budget \$ Change Prior Year % Change Prior Year Comments

WINSLOW CENTER RENTAL

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1230-43300	Winslow Center Rents Revenue	-32,000.00	-5,185.15	-16,080.20	-16,000.00	-17,864.50	-80.20	1,784.30	-9.99%	
	Revenue	-32,000.00	-5,185.15	-16,080.20	-16,000.00	-17,864.50	-80.20	1,784.30	-9.99%	on target for budget

Expense

WINSLOW CENTER RENTAL

Wages and Benefits

100-1230-50001	WC-Salary General Manager	1,525.00	140.26	756.23	762.5	687.7	-6.27	66.53	9.97%	
100-1230-50002	WC-Salary Office Staff	650	59.82	322.6	325	306.12	-2.40	16.48	5.38%	
100-1230-50003	WC-Salary Accounting Staff	1,447.00	130.23	730.83	723.5	657.59	7.33	73.24	11.14%	
100-1230-50190	WC-Custodial Part Time Staff	14,000.00	1,079.43	7,254.25	7,000.00	6,276.46	254.25	977.79	15.58%	
100-1230-55150	Employer FICA/Medicare	800	39.38	291.86	400	298.32	-108.14	-6.46	-2.17%	
100-1230-55250	PERS- Employer Share	700	61.82	413.23	350	304.92	63.23	108.31	35.52%	
100-1230-55300	Kaiser - Employer Share	900	77.53	463.58	450	385.83	13.58	77.75	20.15%	
100-1230-55310	Delta Dental - Empr Share	100	6.12	36.7	50	36.73	-13.30	-0.03	-0.08%	
100-1230-55320	Life & Ltd Ins - Empr Sha	50	2.26	13.65	25	27.97	-11.35	-14.32	-51.20%	
100-1230-55370	PARS District Share	400	24.07	163.97	200	130.69	-36.03	33.28	25.46%	
100-1230-55400	Workers Compensation	800	87.36	586.13	400	396.04	186.13	190.09	48.00%	
	Wages and Benefits	21,372.00	1,708.28	11,033.03	10,686.00	9,508.37	347.03	1,524.66	16.03%	

Operating Expenses

100-1230-55365	Telephone	3,900.00	254.34	1,331.54	1,950.00	2,038.19	-618.46	-706.65	-34.67%	
100-1230-55701	Electricity	7,500.00	561.6	4,495.57	3,750.00	4,158.55	745.57	337.02	8.10%	
100-1230-55705	Gas	800	23.76	62.84	400	61.83	-337.16	1.01	1.63%	
100-1230-55720	Disposal Fees	2,700.00	198.91	1,193.46	1,350.00	1,180.62	-156.54	12.84	1.09%	
100-1230-70000	Professional Services	700	5.52	405.85	350	251.75	55.85	154.10	61.21%	
100-1230-73320	Insurance	900	81.45	488.7	450	394.38	38.70	94.32	23.92%	
100-1230-73340	Administrative Fees	1,600.00	46.99	685.26	800	492.6	-114.74	192.66	39.11%	
100-1230-75350	Postage	150	21.03	36.24	75	21.54	-38.76	14.70	68.25%	
100-1230-75515	Services and Supplies	8,000.00	715.4	4,312.33	4,000.00	4,994.95	312.33	-682.62	-13.67%	
100-1230-75625	Center Publicity	500	0	0	250	0	-250.00	0.00	0.00%	
100-1230-75750	Major Repairs	4,000.00	0	4,396.80	2,000.00	0	2,396.80	4,396.80	100.00%	City assessment for sidewalk repairs
	Operating Expenses	30,750.00	1,909.00	17,408.59	15,375.00	13,594.41	2,033.59	3,814.18	28.06%	

Revenue Total		-32,000.00	-5,185.15	-16,080.20	-16,000.00	-17,864.50	-80.20	1,784.30	-9.99%	
Expense Total		52,122.00	3,617.28	28,441.62	26,061.00	23,102.78	2,380.62	5,338.84	23.11%	
Grand Total		20,122.00	-1,567.87	12,361.42	10,061.00	5,238.28	2,300.42	7,123.14	135.98%	most of \$6k decline due to sidewalk repairs

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Account Number
1231

Description
COMMUNITY CENTER RENTAL

2015 Budget 2015 End Bal 2015 YTD Budget One Year Prior Actual 2014 \$ Change \$ Change YTD Budget Comments

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	One Year Prior Actual	2014 \$ Change	\$ Change	YTD Budget	Comments
100-1231-43700	Community Center Rental	-185,000.00	-25,724.94	-215,854.80	-92,500.00	0	-123,354.80	-215,854.80	100.00%	facility not open yet in PY
	Revenue	-185,000.00	-25,724.94	-215,854.80	-92,500.00	0	-123,354.80	-215,854.80	100.00%	

Expense

COMMUNITY CENTER RENTAL

Wages and Benefits

100-1231-50001	CC-Salary General Manager	9,800.00	981.69	5,293.17	4,900.00	4,813.59	393.17	479.58	9.96%	
100-1231-50002	CC-Salary Office Staff	4,400.00	419.27	2,260.67	2,200.00	2,143.32	60.67	117.35	5.48%	
100-1231-50003	CC-Salary Accounting Staff	10,010.00	911.58	5,115.74	5,005.00	4,603.02	110.74	512.72	11.14%	
100-1231-50100	CC-Salary Director	89,000.00	8,310.77	44,810.77	44,500.00	40,900.57	310.77	3,910.20	9.56%	
100-1231-50110	Salary CC Office Staff	0	0	0	0	0	0.00	0.00	100.00%	facility not open yet in PY
100-1231-50120	Community Center Staff FT PT	44,000.00	2,018.10	12,767.57	22,000.00	0	-9,232.43	12,767.57	100.00%	facility not open yet in PY
100-1231-50190	CC-Custodial Part Time Staff	102,250.00	9,903.46	55,466.10	51,125.00	0	4,341.10	55,466.10	100.00%	facility not open yet in PY
100-1231-55150	Employer FICA/Medicare	12,300.00	1,200.45	6,611.35	6,150.00	3,931.24	461.35	2,680.11	68.17%	facility not open yet in PY
100-1231-55250	PERS- Employer Share	19,125.00	1,751.87	10,252.81	9,562.50	6,899.73	690.31	3,353.08	48.60%	facility not open yet in PY
100-1231-55300	Kaiser - Employer Share	31,650.00	2,712.55	16,344.28	15,825.00	13,859.86	519.28	2,484.42	17.93%	facility not open yet in PY
100-1231-55310	Delta Dental - Empr Share	3,500.00	256.54	1,539.26	1,750.00	1,539.31	-210.74	-0.05	0.00%	
100-1231-55320	Life & Ltd Ins - Empr Shr	1,200.00	80.08	480.4	600	497.19	-119.60	-16.79	-3.38%	
100-1231-55370	PARS District Share	2,400.00	197.57	1,315.78	1,200.00	0	115.78	1,315.78	100.00%	facility not open yet in PY
100-1231-55400	Workers Compensation	2,000.00	927.44	6,334.65	1,000.00	649.83	5,334.65	5,684.82	874.82%	facility not open yet in PY
100-1231-55450	Unemployment Insurance	6,000.00	0	0	3,000.00	0	-3,000.00	0.00	0.00%	
	Wages and Benefits	337,635.00	29,671.37	168,592.55	168,817.50	79,837.66	-224.95	88,754.89	111.17%	facility not open yet in PY

Operating Expenses

100-1231-60350	Mileage	550	35.28	265.35	275	145.77	-9.65	119.58	82.03%	
100-1231-60370	Staff Training	2,000.00	0	35	1,000.00	480	-965.00	-445.00	-92.71%	
100-1231-65365	Telephone	2,400.00	322.57	1,796.02	1,200.00	192.6	596.02	1,603.42	832.51%	facility not open yet in PY
100-1231-65701	Electricity	30,000.00	2,744.32	26,886.93	15,000.00	0	11,886.93	26,886.93	100.00%	facility not open yet in PY
100-1231-65705	Gas	18,000.00	636.46	1,387.43	9,000.00	0	-7,612.57	1,387.43	100.00%	facility not open yet in PY
100-1231-65720	Disposal Fees	8,800.00	788.57	4,731.42	4,400.00	0	331.42	4,731.42	100.00%	facility not open yet in PY
100-1231-65730	Universal Waste Fees	600	0	200	300	200	-100.00	0.00	0.00%	
100-1231-70000	Professional Services	5,000.00	38.64	2,840.94	2,500.00	1,762.25	340.94	1,078.69	61.21%	
100-1231-73320	Insurance	5,500.00	570.15	3,420.90	2,750.00	2,760.48	670.90	660.42	23.92%	
100-1231-73335	Memberships	700	0	314.68	350	171	-35.32	143.68	84.02%	
100-1231-73340	Administrative Fees	11,500.00	328.97	4,796.85	5,750.00	3,448.20	-953.15	1,348.65	39.11%	
100-1231-75350	Postage	600	147.22	253.69	300	150.81	-46.31	102.88	68.22%	
100-1231-75500	Office Supplies	12,000.00	483.26	3,042.94	6,000.00	316.75	-2,957.06	2,726.19	860.68%	facility not open yet in PY
100-1231-75515	Services and Supplies	58,000.00	3,306.43	27,924.58	29,000.00	1,538.38	-1,075.42	26,386.20	1715.19%	facility not open yet in PY
100-1231-75625	Center Publicity	4,000.00	81.37	81.37	2,000.00	85	-1,918.63	-3.63	-4.27%	
100-1231-75750	Major Repairs	4,000.00	0	4,451.53	2,000.00	0	2,451.53	4,451.53	100.00%	facility not open yet in PY
	Operating Expenses	163,650.00	9,483.24	82,429.63	81,825.00	11,251.24	604.63	71,178.39	632.63%	

Revenue Total	-185,000.00	-25,724.94	-215,854.80	-92,500.00	0	-123,354.80	-215,854.80	100.00%		
Expense Total	501,285.00	39,154.61	251,022.18	250,642.50	91,088.90	379.68	159,933.28	175.58%		6mos rental totals already \$30k over annual budget, results in a \$56k improvement over last year
Grand Total	316,285.00	13,429.67	35,167.38	158,142.50	91,088.90	-122,975.12	-55,921.52	-61.39%		

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School House

Period 06 - 06
Fiscal Year 2015 - 2015

Comments

2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget 2014 One Year Prior Actual 2014 YTD Budget \$ Change YTD Budget \$ Change Prior Year % Change Prior Year

Account Number

Account Number	Description	Dept	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	2014 YTD Budget	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
1232	Operating Expenses											
100-1232-65365	School House Telephone		300	0	0	150	134.55	-150	-134.55	-134.55	-100.00%	
100-1232-65701	School House Electricity		700	33.1	334.87	350	317.35	-15.13	17.52	17.52	5.52%	
100-1232-65705	School House Gas		200	0	8.11	100	0	-91.89	8.11	8.11	100.00%	
100-1232-75515	SchHouse Services and Supplies		1,600.00	0	1,018.87	800	734.18	218.87	284.69	284.69	38.78%	
	Operating Expenses		2,800.00	33.1	1,361.85	1,400.00	1,186.08	-38.15	175.77	175.77	14.82%	
	Expense Total		2,800.00	33.1	1,361.85	1,400.00	1,186.08	-38.15	175.77	175.77	14.82%	
	Grand Total		2,800.00	33.1	1,361.85	1,400.00	1,186.08	-38.15	175.77	175.77	14.82%	

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Rogers Ranch

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number Description Dept 2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget 2015 One Year Prior Actual 2014 \$ Change YTD Budget \$ Change Prior Year % Change Prior Year Comments

Account Number	Description	Dept	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2015 One Year Prior Actual	2014 \$ Change	YTD Budget	\$ Change	Prior Year	% Change	Prior Year	Comments
100-1233-43700	Revenue													
	R Ranch Rental		-1,000.00	0	0	-500	0	500	500	0	0	0.00%	0	
	Revenue		-1,000.00	0	0	-500	0	500	500	0	0	0.00%	0	

Expense														
1233	Dept													
Operating Expenses														
100-1233-65701	R Ranch Gas & Electric	300	27.63	129.12	150	129.07	-20.88	0.05	0.04%					
100-1233-65705	R Ranch Water Expense	1,700.00	0	1,023.44	850	805.06	173.44	218.38	27.13%					
100-1233-75515	R Ranch Services & Supplies	600	0	0	300	138	-300	-138	-100.00%					
	Operating Expenses	2,600.00	27.63	1,152.56	1,300.00	1,072.13	-147.44	80.43	7.50%					

Revenue Total		-1,000.00	0	0	-500	0	500	0	0.00%					
Expense Total		2,600.00	27.63	1,152.56	1,300.00	1,072.13	-147.44	80.43	7.50%					
Grand Total		1,600.00	27.63	1,152.56	800	1,072.13	352.56	80.43	7.50%					

Adult Activities

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number Description 2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget 2014 One Year Prior Actual 2014 YTD Budget \$ Change Prior Year % Change Prior Year Comments

ADULT ACTIVITIES

1240

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	2014 YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1240-44100	Adult-Classes Revenue	-116,000.00	-6,137.28	-51,604.41	-58,000.00	-51,936.57	6,395.59	332.16	-0.64%	
100-1240-44200	Adult-Summer School Revenue	-52,000.00	0	-58,219.82	-26,000.00	-42,862.77	-32,219.82	-15,357.05	35.83%	impressive 36% growth
		-168,000.00	-6,137.28	-109,824.23	-84,000.00	-94,799.34	-25,824.23	-15,024.89	15.85%	

Expense

ADULT ACTIVITIES

1240

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	2014 YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1240-50001	Adult-Salary General Manager	7,403.00	701.25	3,781.04	3,701.50	3,438.50	79.54	342.54	9.96%	
100-1240-50002	Adult-Salary Office Staff	3,322.00	299.47	1,614.75	1,661.00	1,530.93	-46.25	83.82	5.48%	
100-1240-50003	Adult-Salary Accounting Staff	6,941.00	651.15	3,654.16	3,470.50	3,287.86	183.66	366.30	11.14%	
100-1240-50150	Adult-Salaries Program	37,000.00	3,077.06	15,864.79	18,500.00	17,851.23	-2,635.21	-1,986.44	-11.13%	
100-1240-50160	Adult-Salaries Summer School	22,000.00	0	25,775.28	11,000.00	18,019.74	14,775.28	7,755.54	43.04%	
100-1240-55150	Employer FICA/Medicare	2,215.00	127.24	1,302.42	1,107.50	1,170.25	194.92	132.17	11.29%	
100-1240-55250	PERS- Employer Share	2,339.00	221.85	1,331.00	1,169.50	1,084.04	161.50	246.96	22.78%	
100-1240-55300	Kaiser - Employer Share	3,900.00	387.72	2,318.49	1,950.00	1,929.46	368.49	389.03	20.16%	
100-1240-55310	Delta Dental - Empr Share	1,000.00	30.59	183.51	500	183.45	-316.49	0.06	0.03%	
100-1240-55320	Life & Ltd Ins - Empr Shr	200	11.34	68.08	100	139.92	-31.92	-71.84	-51.34%	
100-1240-55370	PARS District Share	1,650.00	76.94	1,196.11	825	1,029.76	371.11	166.35	16.15%	
100-1240-55400	Workers Compensation	1,550.00	117.39	937.76	775	550.72	162.76	387.04	70.28%	
100-1240-55450	Unemployment Insurance	1,200.00	0	0	600	0	-600.00	0.00	0.00%	
	Wages and Benefits	90,720.00	5,702.00	58,027.39	45,360.00	50,215.86	12,667.39	7,811.53	15.56%	

Operating Expenses

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	2014 YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1240-60350	Mileage	250	0	0	125	0	-125.00	0.00	0.00%	
100-1240-60370	Staff Training	2,500.00	0	0	1,250.00	0	-1,250.00	0.00	0.00%	
100-1240-65365	Telephone	200	0	0	100	0	-100.00	0.00	0.00%	
100-1240-70000	Professional Services	3,200.00	27.6	2,029.25	1,600.00	1,258.75	429.25	770.50	61.21%	
100-1240-73320	Insurance	4,200.00	407.25	2,443.50	2,100.00	1,971.78	343.50	471.72	23.92%	
100-1240-73340	Administrative Fees	5,500.00	234.98	3,426.32	2,750.00	2,463.00	676.32	963.32	39.11%	
100-1240-73410	Use of Premise	15,000.00	0	7,612.50	7,500.00	9,824.00	112.50	-2,211.50	-22.51%	
100-1240-75350	Postage	400	105.16	181.21	200	107.72	-18.79	73.49	68.22%	
100-1240-75620	Program Supplies	9,000.00	0	1,287.80	4,500.00	2,431.52	-3,212.20	-1,143.72	-47.04%	
100-1240-75625	Publicity	2,500.00	0	56.42	1,250.00	16.27	-1,193.58	40.15	246.77%	
100-1240-75660	Summer School Supplies	8,000.00	0	9,996.76	4,000.00	4,789.27	5,996.76	5,207.49	108.73%	\$15k increase in revenue above
	Operating Expenses	50,750.00	774.99	27,033.76	25,375.00	22,862.31	1,658.76	4,171.45	18.25%	

Revenue Total		-168,000.00	-6,137.28	-109,824.23	-84,000.00	-94,799.34	-25,824.23	-15,024.89	15.85%	
Expense Total		141,470.00	6,476.99	85,061.15	70,735.00	73,078.17	14,326.15	11,982.98	16.40%	
Grand Total		-26,530.00	339.71	-24,763.08	-13,265.00	-21,721.17	-11,498.08	-3,041.91	14.00%	\$3k improvement over last year

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1250 ATHLETICS

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2015 One Year Prior Actual	2014 \$ Change	YTD Budget	2014 \$ Change	Prior Year	% Change	Comments
100-1250-45050	Revenue	-28,000.00	665	-13,780.00	-14,000.00	-14,152.00	220.00	372.00	-2,639	14.10%	-2.63%	
100-1250-45150	Athletics-Youth Sports	-135,000.00	250	-89,955.95	-87,500.00	-77,963.98	-21,455.95	-10,991.97	14.10%		14.10%	KLS #'s up, bocce #'s up
	Athletics-Recreation Gen											Down about 7 teams in fall season, 6 in summer
100-1250-45200	Athletics-Softball	-148,000.00	-1,224.00	-82,796.00	-74,000.00	-90,410.00	-8,796.00	7,614.00	-8.42%		-8.42%	
100-1250-45250	Athletics-Basketball	-66,000.00	-887.19	-27,782.00	-33,000.00	-26,934.05	5,218.00	-847.95	3.15%		3.15%	Keeping consistent days going
100-1250-45300	Athletics-Drop-in Sport	-18,500.00	-2,894.00	-9,047.00	-9,250.00	-7,484.00	203.00	-1,563.00	20.88%		20.88%	
100-1250-45350	Athletics-Rec Facility U	-58,500.00	-188.2	-34,201.71	-29,250.00	-36,439.35	-4,951.71	2,237.64	-6.14%		-6.14%	
100-1250-45360	Athletics Field Use	-38,600.00	-38,600.00	-38,600.00	-34,000.00	-38,760.00	-4,600.00	160.00	-0.41%		-0.41%	
100-1250-45500	Athletics-Athl& Fitness	-18,000.00	-58.75	-12,341.83	-9,000.00	-12,364.07	-3,341.83	22.24	-0.18%		-0.18%	
100-1250-45600	Athletics-Bus rental	-500	0	0	-250	-150	250.00	150.00	-100.00%		-100.00%	
	Revenue	-540,500.00	-42,947.14	-307,504.49	-270,250.00	-304,657.45	-37,254.49	-2,847.04	0.93%		0.93%	

1250 Expense ATHLETICS

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2015 One Year Prior Actual	2014 \$ Change	YTD Budget	2014 \$ Change	Prior Year	% Change	Comments
	Wages and Benefits											
100-1250-50001	Athletics-Salary General Manag	13,530.00	1,262.22	6,805.78	6,765.00	6,189.25	40.78	616.53	9.96%		9.96%	
100-1250-50002	Athletics-Salary Office Staff	6,017.00	539.06	2,906.53	3,008.50	2,755.68	-101.97	150.85	5.47%		5.47%	
100-1250-50003	Athletics-Salary Accounting St	12,705.00	1,172.05	6,577.43	6,352.50	5,918.13	224.93	659.30	11.14%		11.14%	
100-1250-50010	Athletics-Salary Supervisors	80,000.00	7,618.58	41,078.58	40,000.00	38,948.54	1,078.58	2,130.04	5.47%		5.47%	
100-1250-50015	Athletics-Rec Co-Ordinators	38,000.00	3,174.00	19,267.15	19,000.00	18,600.00	267.15	667.15	3.59%		3.59%	
100-1250-50050	Salary Youth Sports	3,000.00	144	524	1,500.00	96	-976.00	428.00	44.83%		44.83%	
100-1250-50200	Salaries Adult Sports	34,000.00	1,879.78	16,417.17	17,000.00	15,263.75	-582.83	1,153.42	7.56%		7.56%	
100-1250-50300	Athletics-Salaries Drop-In	2,000.00	265	380	1,000.00	265	-620.00	115.00	43.40%		43.40%	
100-1250-50500	Salaries Athletics	13,000.00	507.6	7,379.88	6,500.00	6,735.60	879.88	644.28	9.57%		9.57%	
100-1250-55150	Employer FICA/Medicare	12,000.00	978.47	5,876.46	6,000.00	5,577.87	-123.54	298.59	5.35%		5.35%	
100-1250-55250	PERS- Employer Share	19,250.00	1,878.54	11,271.21	9,625.00	9,592.47	1,646.21	1,678.74	17.50%		17.50%	
100-1250-55300	Kaiser - Employer Share	35,200.00	3,006.41	18,109.00	17,600.00	17,315.57	509.00	793.43	4.58%		4.58%	
100-1250-55310	Delta Dental - Empr Share	4,000.00	324.12	1,944.67	2,000.00	1,944.68	-55.33	-0.01	0.00%		0.00%	
100-1250-55320	Life & Ltid Ins - Empr Shr	1,200.00	112.23	673.35	600	697.08	73.35	-23.73	-3.40%		-3.40%	
100-1250-55370	PARS District Share	1,250.00	69.94	659.4	625	611.94	34.40	47.46	7.76%		7.76%	
100-1250-55400	Workers Compensation	2,800.00	244.67	2,378.58	1,400.00	1,204.27	978.58	1,174.31	97.51%		97.51%	rate increase & payroll increase
100-1250-55450	Unemployment Insurance	1,000.00	0	255	500	1,082.00	-245.00	-827.00	-76.43%		-76.43%	
	Wages and Benefits	278,952.00	23,176.67	142,504.19	139,476.00	132,797.83	3,028.19	9,706.36	7.31%		7.31%	

Operating Expenses

100-1250-60350	Mileage	1,000.00	42	305.2	500	485.36	-194.80	-180.16	-37.12%		-37.12%	
100-1250-60370	Staff Training	500	0	0	250	655	-250.00	-655.00	-100.00%		-100.00%	
100-1250-65365	Telephone	2,000.00	139	747.97	1,000.00	650.05	-252.03	97.92	15.06%		15.06%	
100-1250-70000	Professional Services	5,000.00	49.68	3,652.64	2,500.00	2,265.75	1,152.64	1,386.89	61.21%		61.21%	
100-1250-73320	Insurance	7,500.00	733.05	4,398.30	3,750.00	3,549.18	648.30	849.12	23.92%		23.92%	
100-1250-73335	Memberships	250	0	0	125	0	-125.00	0.00	0.00%		0.00%	
100-1250-73340	Administrative Fees	9,100.00	422.95	6,167.38	4,550.00	4,433.39	1,617.38	1,733.99	39.11%		39.11%	some gym charges for previous year included in current year due to late billing from MDUSD
100-1250-73410	Use of Premise	35,000.00	19,926.00	24,570.00	17,500.00	3,639.07	7,070.00	20,930.93	57.51%		57.51%	
100-1250-75050	Youth Sports Supplies	6,000.00	1,398.61	6,537.87	3,000.00	5,830.02	3,537.87	707.85	12.14%		12.14%	
100-1250-75350	Postage	1,000.00	231.35	368.24	500	193.9	-131.76	174.34	89.91%		89.91%	
100-1250-75620	Rec General Supplies	60,000.00	1,113.76	33,575.40	30,000.00	33,655.57	3,575.40	-80.17	-0.24%		-0.24%	
100-1250-75622	Contract Officials	53,000.00	1,497.00	33,566.00	26,500.00	32,425.00	7,066.00	1,141.00	3.52%		3.52%	
100-1250-75625	Publicity	1,000.00	0	105.86	500	0	-394.14	105.86	100.00%		100.00%	
100-1250-75628	Bus Expenses	3,000.00	0	1,428.39	1,500.00	1,158.25	-71.61	270.14	23.32%		23.32%	
100-1250-75670	Athletic Supplies	1,000.00	0	0	500	338.01	-500.00	-338.01	-100.00%		-100.00%	
	Operating Expenses	185,350.00	25,553.40	115,423.25	92,675.00	89,278.55	22,748.25	26,144.70	29.28%		29.28%	

Revenue Total		-540,500.00	-42,947.14	-307,504.49	-270,250.00	-304,657.45	-37,254.49	-2,847.04	0.93%		0.93%	
Expense Total		464,302.00	48,730.07	257,927.44	232,151.00	222,076.38	25,776.44	35,851.06	16.14%		16.14%	\$3k increase in rev not enough to offset \$36k increase in expenses, profits reduced \$33k
Grand Total		-76,198.00	5,782.93	-49,577.05	-38,099.00	-82,581.07	-11,478.05	33,004.02	-39.97%		-39.97%	

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1255-43700	Teens Center Rentals	-42,000.00	-5,560.55	-28,831.99	-21,000.00	-22,291.94	-7,831.99	-6,540.05	29.34%	
100-1255-45100	Teen Activities	-97,500.00	-13,343.66	-107,464.75	-48,750.00	-64,492.24	-58,714.75	-42,972.51	66.63%	impressive 67% increase in revenue
100-1255-45200	Teen Center Snack Shack	-15,500.00	-1,202.25	-10,703.00	-7,750.00	-9,170.82	-2,953.00	-1,532.18	16.71%	
100-1255-45450	Teen Special Events	-5,000.00	0	-320	-2,500.00	-320	2,180.00	0.00	0.00%	Major event held in February
	Revenue	-160,000.00	-20,106.46	-147,319.74	-80,000.00	-96,275.00	-67,319.74	-51,044.74	53.02%	all material categories have increased revenue

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1255-50001	Teens-Salary General Manager	3,080.00	280.49	1,512.38	1,540.00	1,375.38	-27.62	137.00	9.96%	
100-1255-50002	Teens- Salary Office Staff	1,320.00	119.79	645.9	660	612.36	-14.10	33.54	5.48%	
100-1255-50003	Teens Salary Accounting Staff	2,915.00	260.47	1,461.68	1,457.50	1,315.13	4.18	146.55	11.14%	
100-1255-50015	Teens- Salary Supervisor	67,925.00	6,529.88	35,208.36	33,962.50	31,794.15	1,245.86	3,414.21	10.74%	
100-1255-50120	Teens- Salary Teen Center Staf	59,000.00	4,497.11	39,793.54	29,000.00	26,841.97	10,793.54	12,951.57	48.25%	Increase in attendance resulted in additional staff plus one Cat B employee
100-1255-50190	Teens-Salary Custodial PTime	18,050.00	1,104.00	7,677.58	9,025.00	7,021.44	-1,347.42	656.14	9.34%	
100-1255-50195	TC Building Attendant	6,200.00	569.05	2,716.88	3,100.00	1,762.11	-383.12	954.77	54.18%	
100-1255-55150	Teens-Employer FICA/Medicare	9,700.00	641.65	4,339.24	4,850.00	3,061.89	-510.76	1,277.35	41.72%	
100-1255-55250	Teens-PERS -Employer Share	11,850.00	1,046.82	6,881.49	9,925.00	4,646.17	956.49	2,235.32	48.11%	addition of one Cat B employee
100-1255-55300	Teens-Health Coverage	13,800.00	1,129.78	8,773.75	6,900.00	7,173.75	1,876.59	1,602.84	22.34%	addition of one Cat B employee
100-1255-55310	Teens-Dental Coverage	1,700.00	131.7	790.06	850	790.03	-59.94	0.03	0.00%	
100-1255-55320	Teens- PARS -Employer Share	750	55.87	338.64	375	298.12	-36.36	40.52	13.59%	
100-1255-55370	FICA Alternative PARS	1,600.00	133.58	979.54	800	932.32	179.54	47.22	5.06%	
100-1255-55400	Teens-Workers Compensation	2,700.00	207.23	2,750.31	1,350.00	1,399.70	1,400.31	1,350.61	96.49%	
	Wages and Benefits	199,590.00	16,707.42	113,872.19	99,795.00	89,024.52	14,077.19	24,847.67	27.91%	

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1255-60350	Mileage Reimbursement	300	0	52.92	150	141.99	-97.08	-89.07	-62.73%	
100-1255-60370	Staff Training	1,000.00	0	78.12	500	621	-421.88	-542.88	-87.42%	
100-1255-65365	Telephone expense	1,300.00	53.99	494.87	650	571.21	-155.13	-76.34	-13.36%	
100-1255-65701	Electricity	13,000.00	770.2	8,004.06	6,500.00	6,741.95	1,504.06	1,262.11	18.72%	
100-1255-65705	Gas expense	2,800.00	310.43	938.87	1,400.00	1,067.56	-461.13	-128.69	-12.05%	
100-1255-65720	Disposal Fees	1,600.00	131.56	789.38	800	780.9	-10.62	8.48	1.09%	
100-1255-70000	Professional Fees	1,500.00	11.04	811.7	750	503.5	61.70	308.20	61.21%	
100-1255-73320	Insurance Expense	1,500.00	162.9	977.4	750	788.7	227.40	188.70	23.93%	
100-1255-73335	Memberships	200	0	165	100	165	65.00	0.00	0.00%	
100-1255-73340	Administrative Expenses	2,500.00	93.99	1,370.53	1,250.00	985.2	120.53	385.33	39.11%	
100-1255-75350	Postage Expense	200	0	30.42	100	43.09	-69.58	-12.67	-29.40%	
100-1255-75500	Office Supplies	800	0	727.77	400	267.15	327.77	460.62	172.42%	
100-1255-75515	Services & Supplies	12,000.00	1,638.00	4,777.43	6,000.00	10,479.44	-1,222.57	-5,702.01	-54.41%	
100-1255-75620	Snack Shack Supplies	8,400.00	1,153.49	8,808.88	4,200.00	4,027.17	4,608.88	4,781.71	118.74%	
100-1255-75625	Teen Publicity	2,500.00	0	774.94	1,250.00	607.14	-475.06	167.80	27.64%	
100-1255-75626	Teen Supplies	30,000.00	722.42	35,188.95	15,000.00	19,507.51	20,188.95	15,681.44	80.39%	teen activities revenue up \$43k
100-1255-75627	Teen Website Expenses	250	0	0	125	168.84	-125.00	-168.84	-100.00%	
100-1255-75630	Teens-Special Event Expenses	1,800.00	0	0	900	1,048.99	-900.00	-1,048.99	-100.00%	
	Operating Expenses	81,650.00	5,048.02	63,991.24	40,825.00	48,516.34	23,166.24	15,474.90	31.90%	

Revenue Total		-160,000.00	-20,106.46	-147,319.74	-80,000.00	-96,275.00	-67,319.74	-51,044.74	53.02%	
Expense Total		281,240.00	21,755.44	177,863.43	140,620.00	137,540.86	37,243.43	40,322.57	29.32%	\$40k increase in expenses more than offset by \$51k increase in revenue for a net \$11k improvement
Grand Total		121,240.00	1,648.98	30,543.69	60,620.00	41,265.86	-30,076.31	-10,722.17	-25.98%	

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Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1260-46100	Revenue	-36,000.00	-468	-27,076.36	-18,000.00	-23,934.52	-9,076.36	-3,141.84	13.13%	
	Preschool-Elementary									
100-1260-46250	Preschool- Preschool Classes	-79,000.00	-6,134.03	-69,355.14	-39,500.00	-37,912.73	-29,855.14	-31,442.41	82.93%	Increased revenue. Added one more day to Tiny Tot program and Contract Preschool Class offerings going well
100-1260-46260	Preschool- Priority Preschool	-304,000.00	-36,998.30	-147,779.03	-152,000.00	-7,030.10	4,220.97	-8,618.53	6.19%	Increased Dec. revenue. Additional Holiday extended care
100-1260-46300	Priority Parent Revenue	0	0	-2,441.29	0	-7,030.10	-2,441.29	4,588.81	-65.27%	
	Revenue	-419,000.00	-43,600.33	-246,651.82	-209,500.00	-208,037.85	-37,151.82	-38,613.97	18.56%	
Expense										
PRESCHOOL YOUTH										
Wages and Benefits										
100-1260-50001	PreSch-Salary General Manager	5,500.00	490.86	2,646.68	2,750.00	2,406.94	-103.32	239.74	9.96%	
100-1260-50002	PreSch-Salary Office Staff	2,332.00	209.64	1,130.32	1,166.00	1,071.67	-35.68	58.65	5.47%	
100-1260-50003	PreSch-Salary Accounting Staff	4,950.00	455.8	2,557.90	2,475.00	2,301.52	82.90	256.38	11.14%	
100-1260-50050	PreSch-Salary Supervisor	28,000.00	2,183.50	13,100.98	14,000.00	12,542.99	-899.02	557.99	4.45%	
100-1260-50100	PreSch-Salary Elementary Progr	5,500.00	0	3,818.26	2,750.00	3,767.44	1,068.26	50.82	1.35%	
100-1260-50250	Salaries Preschool	30,000.00	1,346.78	18,447.56	15,000.00	15,257.68	3,447.56	3,189.88	20.91%	\$43k increase in revenue above decrease in expenses. Preschool Director on leave, Acting Director less hours
100-1260-50260	Salaries Priority Ps	127,000.00	9,498.37	53,894.66	63,500.00	47,357.13	-9,605.34	6,537.53	13.80%	
100-1260-55150	Employer FICA/Medicare	13,000.00	802.87	5,568.70	6,500.00	5,016.86	-931.30	551.84	11.00%	
100-1260-55250	PERS- Employer Share	19,000.00	1,430.70	8,859.16	9,500.00	7,736.74	-640.84	1,122.42	14.51%	
100-1260-55300	Kaiser - Employer Share	6,000.00	271.39	1,622.88	3,000.00	1,350.68	-1,377.12	272.20	20.15%	
100-1260-55310	Delta Dental - Empr Share	1,500.00	101.55	609.36	750	609.37	-140.64	-0.01	0.00%	
100-1260-55320	Life & Ltd Ins - Empr Shr	600	28.71	172.29	300	251.27	-127.71	-78.98	-31.43%	
100-1260-55370	PARS District Share	1,400.00	98.4	716.76	700	597.29	16.76	119.47	20.00%	
100-1260-55400	Workers Compensation	3,000.00	233.43	1,691.24	1,500.00	1,171.88	191.24	519.36	44.32%	
100-1260-55450	Unemployment Insurance	1,000.00	0	0	500	0	-500.00	0.00	0.00%	
	Wages and Benefits	248,782.00	17,151.98	114,836.75	124,391.00	101,439.46	-9,554.25	13,397.29	13.21%	revenue up 18%
Operating Expenses										
100-1260-60350	Mileage	300	10.64	54.71	150	0	-95.29	54.71	100.00%	
100-1260-60370	Staff Training	700	0	0	350	71	-350.00	-71.00	-100.00%	
100-1260-70000	Professional Services	2,000.00	19.32	1,420.47	1,000.00	881.13	420.47	539.34	61.21%	
100-1260-73320	Insurance	2,700.00	285.08	1,710.48	1,350.00	1,380.24	360.48	330.24	23.93%	
100-1260-73335	Memberships	300	0	0	150	0	-150.00	0.00	0.00%	
100-1260-73340	Administrative Fees	5,800.00	64.48	2,298.43	2,900.00	1,724.10	-601.57	574.33	33.31%	
100-1260-73410	Use of Premise	0	0	0	0	10,000.00	0.00	-10,000.00	-100.00%	
100-1260-75100	Elementary Supplies	16,000.00	0	11,702.81	8,000.00	10,967.17	3,702.81	735.64	6.71%	
100-1260-75155	Holiday Festival Supplies	0	0	95.34	0	0	95.34	95.34	100.00%	
100-1260-75225	License Fees	300	0	32	150	0	-118.00	32.00	100.00%	
100-1260-75250	Preschool Supplies	12,000.00	1,578.90	15,536.06	6,000.00	4,658.16	9,536.06	10,877.90	233.52%	
100-1260-75260	Priority Ps Supplies	10,000.00	536.78	6,954.22	5,000.00	3,345.09	1,954.22	3,609.13	107.89%	
100-1260-75300	Priority Parent Expenses	0	0	1,341.59	0	1,306.35	1,341.59	35.24	2.70%	
100-1260-75350	Postage	700	73.62	128.85	350	75.4	-223.15	51.45	68.24%	
100-1260-75520	Site Prep	2,000.00	0	0	1,000.00	0	-1,000.00	0.00	0.00%	
100-1260-75625	Publicity	2,500.00	13.05	404.3	1,250.00	0	-845.70	404.30	100.00%	
	Operating Expenses	55,300.00	2,581.87	41,677.26	27,650.00	34,408.64	14,027.26	7,268.62	21.12%	Increase in Contract Instructor pay directly associated with increase in revenue
Revenue Total		-419,000.00	-43,600.33	-246,651.82	-209,500.00	-208,037.85	-37,151.82	-38,613.97	18.56%	
Expense Total		304,082.00	19,733.85	156,514.01	152,041.00	135,848.10	4,473.01	20,665.91	15.21%	
Grand Total		-114,918.00	-23,866.48	-90,137.81	-57,459.00	-72,189.75	-32,678.81	-17,948.06	24.86%	25% improvement in bottomline results

Special Events

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number 1265 Description Dept 2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget 2015 YTD Budget One Year Prior Actual 2014 \$ Change 2014 YTD Budget \$ Change Prior Year % Change Prior Year Comments

Account Number	Description	Dept	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2015 YTD Budget	One Year Prior Actual	2014 \$ Change	2014 YTD Budget	\$ Change	Prior Year	% Change	Prior Year	Comments
100-1265-46150	Revenue														
100-1265-46155	Special Events		-32,550.00	-3,836.50	-9,075.70	-16,275.00	-23,870.25	7,199.30	20,794.55	-69.62%	888.52%				classification difference offset by B&B rev below
100-1265-46160	Holiday Festival		-3,000.00	-888	-5,338.00	-1,500.00	-540	-3,838.00	-4,798.00						
	Blues & Brews		-50,000.00	0	-42,185.38	-25,000.00	-23,830.81	-17,185.38	-18,354.57						classification difference offset by Spec Events rev above
	Revenue		-85,550.00	-4,724.50	-56,599.08	-42,775.00	-54,241.06	-13,824.08	-2,358.02						4.35%

Expense

Dept	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2015 YTD Budget	One Year Prior Actual	2014 \$ Change	2014 YTD Budget	\$ Change	Prior Year	% Change	Prior Year	Comments
1265													
	Wages and Benefits												
100-1265-50001	Salary General Manager	2,354.00	210.38	1,134.32	1,177.00	1,031.55	-42.68	102.77	102.77	9.96%	9.96%		
100-1265-50002	Salary Office Staff	990	89.85	484.44	495	459.29	-10.56	25.15	25.15	5.48%	5.48%		
100-1265-50003	Salary Accounting Staff	2,206.00	195.33	1,096.22	1,103.00	986.35	-6.78	109.87	109.87	11.14%	11.14%		
100-1265-50050	Salary Supervisor	8,500.00	725.54	3,912.06	4,250.00	2,957.20	-337.94	954.86	954.86	32.29%	32.29%		
100-1265-50150	Salary Special Events	2,400.00	57.15	152.77	1,200.00	970	-1,047.23	-817.23	-817.23	-84.25%	-84.25%		
100-1265-55150	Employer FICA/Medicare	950	80.97	471.99	475	434.72	-3.01	37.27	37.27	8.57%	8.57%		
100-1265-55250	PERS-Employer Share	1,600.00	170.67	992.6	800	806.45	192.60	186.15	186.15	23.08%	23.08%		
100-1265-55300	Health Coverage	3,000.00	224.61	1,349.10	1,500.00	1,290.20	-150.90	58.90	58.90	4.57%	4.57%		
100-1265-55310	Dental Benefits	280	22.43	134.62	140	134.67	-5.38	5.93	5.93	-0.04%	-0.04%		
100-1265-55320	Life & LTD Insurance	95	9.08	53.43	47.5	35.01	8.84	18.42	18.42	52.61%	52.61%		
100-1265-55370	PARS Employer share	85	0	3.2	42.5	8.84	-39.30	-5.64	-5.64	-63.80%	-63.80%		
100-1265-55400	Workers Comp Insurance	165	15.56	94.63	82.5	76.84	12.13	17.79	17.79	23.15%	23.15%		
	Wages and Benefits	22,625.00	1,801.57	9,879.38	11,312.50	9,191.12	-1,433.12	688.26	688.26	7.49%	7.49%		

Operating Expenses

100-1265-70000	Professional Services	0	8.28	608.77	0	377.63	608.77	231.14	231.14	61.21%	61.21%		
100-1265-73320	Insurance	0	122.18	733.08	0	591.54	733.08	141.54	141.54	23.93%	23.93%		
100-1265-73340	Admin Fees	0	70.49	1,027.90	0	738.9	1,027.90	289.00	289.00	39.11%	39.11%		
100-1265-75150	Special Events Supplies	20,000.00	1,988.60	5,851.90	10,000.00	6,866.60	-4,148.10	-1,014.70	-1,014.70	-14.78%	-14.78%		
100-1265-75155	Holiday Festival Supplies	4,000.00	5,037.61	6,022.28	2,000.00	334.59	4,022.28	5,687.69	5,687.69	1699.90%	1699.90%		no Holiday Fest in PY
100-1265-75160	Blues & Brews Supplies	43,000.00	1,013.00	35,204.77	21,500.00	35,401.50	13,704.77	-196.73	-196.73	-0.56%	-0.56%		
100-1265-75350	Postage	200	31.55	86.47	100	32.32	-13.53	54.15	54.15	167.54%	167.54%		
100-1265-75625	Publicity	3,500.00	0	312.03	1,750.00	0	-1,437.97	312.03	312.03	100.00%	100.00%		
	Operating Expenses	70,700.00	8,271.71	49,847.20	35,350.00	44,343.08	14,497.20	5,504.12	5,504.12	12.41%	12.41%		

Revenue Total	-85,550.00	-4,724.50	-56,599.08	-42,775.00	-54,241.06	-13,824.08	-2,358.02	4.35%
Expense Total	93,325.00	10,073.28	59,726.58	46,662.50	53,534.20	13,064.08	6,192.38	11.57%
Grand Total	7,775.00	5,348.78	3,127.50	3,887.50	-706.86	-760.00	3,834.36	-542.45%

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Child Care

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number 2015 Budget 2015 Period Amt 2015 End Bal 2015 YTD Budget One Year Prior Actual 2014 \$ Change \$ Change Prior Year % Change Comments

Description
Revenue
CHILD CARE
Revenue

100-1270-47100	Child Care	-315,000.00	-20,932.99	-129,987.19	-157,500.00	-131,977.18	27,512.81	1,989.99	-1.51%	County Child care fees of \$1225 paid in and posted to Jan 2015
	Revenue	-315,000.00	-20,932.99	-129,987.19	-157,500.00	-131,977.18	27,512.81	1,989.99	-1.51%	We are looking at ways to increase revenue the second part of the year

Expense
CHILD CARE

Wages and Benefits

100-1270-50001	Child-Salary General Man	4,290.00	420.74	2,268.60	2,145.00	2,063.09	123.60	205.51	9.96%	
100-1270-50002	Child-Salary Office Staff	1,870.00	179.68	968.85	935	918.56	33.85	50.29	5.47%	
100-1270-50003	Child-Salary Accounting S	4,290.00	390.68	2,192.47	2,145.00	1,972.76	47.47	219.71	11.14%	
100-1270-50100	Child Care Director	60,000.00	5,106.50	30,016.50	30,000.00	31,361.40	16.50	-1,344.90	-4.29%	
100-1270-50110	Childcare Staff Full-Time	26,250.00	2,183.50	13,101.02	13,125.00	12,543.01	-23.98	558.01	4.45%	
100-1270-50120	Childcare Staff Part-Time	75,000.00	6,219.94	45,255.03	37,500.00	41,780.68	7,755.03	3,474.35	8.32%	Beginning in January we are reducing and restructuring
100-1270-50190	Child-Custodial Part Time	8,000.00	459.99	1,345.95	4,000.00	3,409.92	-2,654.05	-2,063.97	-60.53%	Working on ways to reduce this by KIDSTOP staff doing more
100-1270-55150	Employer FICA/Medicare	10,800.00	802.03	5,118.35	5,400.00	5,379.62	-281.65	-261.27	-4.86%	
100-1270-55250	PERs- Employer Share	19,950.00	1,006.23	6,490.38	9,975.00	10,240.97	-3,484.62	-3,750.59	-36.62%	Employees contributing more
100-1270-55300	Kaiser - Employer Share	15,300.00	943.22	5,255.22	7,650.00	6,447.14	-2,394.78	-1,191.92	-18.49%	Kaiser rates changed
100-1270-55310	Delta Dental - Empr Share	2,200.00	98.51	591.01	1,100.00	1,033.53	-508.99	-442.52	-42.82%	Less employees in Dental
100-1270-55320	Life & Lid Ins - Empr Shr	1,000.00	73.87	443.13	500	444.18	-56.87	-1.05	-0.24%	
100-1270-55370	PARS District Share	1,500.00	126.71	913.84	750	783.14	163.84	130.70	16.69%	More PARS employees
100-1270-55400	Workers Compensation	3,000.00	265.89	1,805.31	1,500.00	1,543.05	305.31	262.26	17.00%	
100-1270-55450	Unemployment Insurance	1,000.00	0	0	500	0	-500.00	0.00	0.00%	
	Wages and Benefits	234,450.00	18,277.49	115,765.66	117,225.00	119,921.05	-1,459.34	-4,155.39	-3.47%	

Operating Expenses

100-1270-60350	Mileage	400	52.08	201.11	200	195.49	1.11	5.62	2.87%	
100-1270-60370	Staff Training	300	0	93	150	32	-57.00	61.00	190.63%	will only be using for summer training
100-1270-65365	Telephone	1,200.00	103.94	731.59	600	578.78	131.59	152.81	26.40%	
100-1270-65700	Combined Utilities	1,000.00	0	0	500	385	-500.00	-385.00	-100.00%	Billed from MDUSD
100-1270-70000	Professional Services	1,700.00	16.56	1,217.55	850	755.25	367.55	462.30	61.21%	all departments up
100-1270-73320	Insurance	2,400.00	244.35	1,466.10	1,200.00	1,183.08	286.10	283.02	23.92%	all departments up
100-1270-73335	Memberships	400	0	0	200	0	-200.00	0.00	0.00%	
100-1270-73340	Administrative Fees	5,200.00	140.99	2,055.79	2,600.00	1,477.80	-544.21	577.99	39.11%	
100-1270-73410	Use of Premise	0	0	0	0	1	0.00	-1.00	-100.00%	Will not pay until the end of the year
100-1270-75225	License Fees	1,200.00	0	1,771.00	600	1,162.00	1,171.00	609.00	52.41%	Have paid everything for the year
100-1270-75250	Kidstop Supplies	24,000.00	260.43	13,086.05	12,000.00	11,915.62	1,086.05	1,170.43	9.82%	
100-1270-75350	Postage	450	63.1	108.73	225	64.63	-116.27	44.10	68.23%	
100-1270-75515	Services & Supplies	3,000.00	10.29	1,506.70	1,500.00	1,459.23	6.70	47.47	3.25%	
100-1270-75625	Kidstop Publicity	700	23.72	309.31	350	241.12	-40.69	68.19	28.28%	Doing more publicity for the program
	Operating Expenses	41,950.00	915.46	22,546.93	20,975.00	19,451.00	1,571.93	3,095.93	15.92%	

Revenue Total		-315,000.00	-20,932.99	-129,987.19	-157,500.00	-131,977.18	27,512.81	1,989.99	-1.51%	
Expense Total		276,400.00	19,192.95	138,312.59	138,200.00	139,372.05	112.59	-1,059.46	-0.76%	although profitable for the month of
Grand Total		-38,600.00	-1,740.04	8,325.40	-19,300.00	7,394.87	27,625.40	930.53	12.58%	Dec still show a loss for the year.

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Aquatics

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number
1280

Description AQUATICS Revenue	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1280-48000	-25,000.00	0	-5,632.94	-12,500.00	-9,323.18	6,867.06	3,690.24	-39.58%	reduced enrollment in water polo programs, especially high school
100-1280-48100	-26,250.00	-1,035.00	-14,160.00	-13,125.00	-15,140.72	-1,035.00	980.72	-6.48%	set work fee end date in Active as 12/31/14, so Active is calculating deferred revenue for that. Will change end date next year so all revenue is recognized at end of season and not end of year.
100-1280-48200	-65,000.00	-3,062.23	-46,989.31	-32,500.00	-24,583.60	-14,489.31	-22,405.71	91.14%	more water polo rentals, more pool picnics than last year
100-1280-48300	-26,250.00	-3,230.21	-20,835.21	-13,125.00	-16,929.16	-7,710.21	-3,906.05	23.07%	-
100-1280-48400	-29,925.00	0	-21,474.55	-14,962.50	-21,463.41	-6,512.05	-11.14	0.05%	-
100-1280-48500	-114,000.00	-283	-64,836.40	-57,000.00	-69,493.16	-7,836.40	4,656.76	-6.70%	reduced end of summer enrollment
100-1280-48600	-2,500.00	0	-3,094.53	-1,250.00	-2,118.53	-1,844.53	-976.00	46.07%	reduced end of summer enrollment
100-1280-48700	-16,500.00	-752.67	-7,650.56	-8,250.00	-7,853.81	599.44	-203.25	-2.59%	-
100-1280-48800	-19,000.00	0	-13,317.58	-9,500.00	-17,971.00	-3,817.58	4,653.42	-25.89%	reduced enrollment over 2013
100-1280-48900	-32,550.00	-1,984.00	-18,681.98	-16,275.00	-16,843.06	-2,406.98	-1,838.92	10.92%	increased comp stroke & clinics enrollment
Revenue	-356,975.00	-10,347.11	-216,673.06	-178,487.50	-201,719.63	-38,185.56	-14,953.43	7.41%	

Expense

1280

AQUATICS
Wages and Benefits

100-1280-50001	10,670.00	981.74	5,293.43	5,335.00	4,813.86	-41.57	479.57	9.96%	-
100-1280-50002	4,666.00	419.27	2,260.67	2,343.00	2,143.32	-82.33	117.35	5.48%	-
100-1280-50003	10,164.00	911.58	5,115.74	5,082.00	4,603.02	33.74	512.72	11.14%	-
100-1280-50100	81,700.00	7,618.58	41,078.58	40,850.00	38,948.54	228.58	2,130.04	5.47%	-
100-1280-50186	63,300.00	5,165.00	34,320.00	31,650.00	26,652.00	2,670.00	7,668.00	23.77%	retroactive step increase
100-1280-50187	3,800.00	0	1,954.19	1,900.00	1,856.25	54.19	97.94	5.28%	-
100-1280-50188	68,900.00	5,818.00	34,908.00	34,450.00	31,836.00	458.00	3,072.00	9.65%	step increase and COLA
100-1280-50190	6,500.00	0	1,176.71	3,250.00	2,427.49	-2,073.29	-1,250.78	-51.53%	using less PT help
100-1280-50370	9,000.00	0	4,129.05	4,500.00	3,927.64	-370.95	201.41	5.13%	-
100-1280-50481	15,000.00	844	22,085.90	7,500.00	7,562.00	-590.00	-652.00	-8.62%	-
100-1280-50482	39,000.00	0	22,552.17	19,500.00	20,506.00	2,585.90	1,579.90	7.70%	-
100-1280-50483	3,800.00	0	2,456.44	1,900.00	2,456.44	652.17	95.73	3.90%	-
100-1280-50484	58,000.00	1,806.74	33,373.37	29,000.00	33,884.75	4,373.37	-511.38	-1.51%	-
100-1280-50485	40,000.00	80	18,354.86	20,000.00	24,541.44	-1,645.14	-6,186.58	-25.21%	reduced end of summer enrollment
100-1280-50486	8,900.00	0	4,984.96	4,450.00	5,461.76	534.96	-476.80	-8.73%	one less session of weekend lessons at the end of summer 2014 than 2013
100-1280-50488	7,000.00	0	4,156.25	3,500.00	6,310.00	656.25	-2,153.75	-34.13%	Talli coached more fall programs instead of PT coaches
100-1280-50489	10,500.00	99	6,670.50	5,250.00	5,855.00	1,420.50	815.50	13.93%	increased program enrollment
100-1280-50490	26,000.00	775.13	8,163.01	13,000.00	11,336.00	-4,836.99	-3,172.99	-27.99%	decreased program enrollment
100-1280-55150	20,170.00	1,592.85	11,249.40	10,085.00	10,330.18	1,164.40	919.22	8.90%	-
100-1280-55250	35,600.00	2,960.61	17,775.12	17,800.00	14,526.64	-24.88	3,248.48	22.36%	-
100-1280-55300	29,000.00	2,076.09	12,532.88	14,500.00	13,097.65	-1,967.12	-564.77	-4.31%	-
100-1280-55310	5,900.00	463	2,778.02	2,950.00	2,778.04	-171.98	-0.02	0.00%	-
100-1280-55320	1,950.00	175.82	1,057.11	975	936.66	82.11	120.45	12.86%	-
100-1280-55370	5,688.00	86.53	3,093.14	2,844.00	3,414.64	249.14	-321.50	-9.42%	-
100-1280-55400	10,500.00	201	8,600.63	5,250.00	6,675.14	3,350.63	1,925.49	28.85%	-
100-1280-55450	750	0	0	375	37	-375.00	-37.00	-100.00%	no claims compared to this time last year
Wages and Benefits	576,478.00	32,074.94	294,573.69	288,239.00	286,917.46	6,334.69	7,656.23	2.67%	

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Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
1280	Operating Expenses									
100-1280-60350	Mileage	850	49.84	510.3	425	695.93	85.30	-185.63	-26.67%	Korey drove to CAMS in Oct 2013, did not attend in 2014
100-1280-60370	Staff Training	1,850.00	-250	857	925	1,237.99	-68.00	-380.99	-30.77%	Korey took CPO in late 2013
100-1280-65365	Telephone	3,500.00	149.23	1,528.28	1,750.00	1,347.88	-221.72	180.40	13.38%	-
100-1280-65701	Electricity	15,000.00	589.86	9,102.94	7,500.00	6,707.94	1,602.94	2,395.00	35.70%	one more payment in this FY than last PHAP open longer in fall 13 because of PHEC heater replacement
100-1280-65705	Gas	8,500.00	544.88	3,305.03	4,250.00	5,087.21	-944.97	-1,782.18	-35.03%	-
100-1280-65720	Disposal fees	1,590.00	131.56	789.38	795	780.9	-5.62	8.48	1.09%	-
100-1280-70000	Professional Services	3,600.00	38.64	2,840.94	1,800.00	1,762.25	1,040.94	1,078.69	61.21%	-
100-1280-73320	Insurance	5,500.00	570.15	3,420.90	2,750.00	2,760.48	670.90	660.42	23.92%	-
100-1280-73335	Memberships	600	0	340	300	445	40.00	-105.00	-23.60%	timing of membership payments
100-1280-73340	Administrative Fees	8,900.00	328.94	4,796.82	4,450.00	3,448.20	346.82	1,348.62	39.11%	-
100-1280-73410	Use of Premise	1,000.00	0	396	500	306	-104.00	90.00	29.41%	2.5 hours more of OT this summer
100-1280-75350	Postage	900	147.22	253.69	450	150.81	-196.31	102.88	68.22%	-
100-1280-75380	Uniforms For Aquatics	2,000.00	0	-65	1,000.00	191.47	-1,065.00	-256.47	-133.95%	timing of purchases
100-1280-75515	Janitorial Supplies	3,900.00	0	1,873.60	1,950.00	2,331.56	-76.40	-457.96	-19.64%	more custodial supplies purchased 1st quarter last year (additional garbage cans, mop heads)
100-1280-75525	Pool Chemicals Ph Park	20,000.00	0	8,361.43	10,000.00	9,936.77	-1,638.57	-1,575.34	-15.85%	New inspection fees by Conitra Costa Health (\$1400)
100-1280-75527	Pool Chemicals Ph ec	15,500.00	-615.37	8,999.60	7,750.00	7,916.95	1,249.60	1,082.65	13.68%	timing of reimbursements by MDUSD
100-1280-75530	Pool Repairs & Supplies	22,000.00	941.78	9,560.43	11,000.00	13,222.73	-1,439.57	-3,662.30	-27.70%	timing of purchases/reimbursement by MDUSD, last year rekeyed PHAP, security camera for PHAP, plants for pool for community service day
100-1280-75535	Small Tools	1,500.00	0	94.33	750	403.95	-655.67	-309.62	-76.65%	timing of purchases
100-1280-75620	Program Supplies	13,000.00	853.13	7,642.01	6,500.00	8,904.97	1,142.01	-1,262.96	-14.18%	timing of purchases
100-1280-75625	Aquatics Publicity	2,000.00	0	235.9	1,000.00	1,054.65	-764.10	-818.75	-77.63%	timing (last year purchased new fall swim banners, reused them this year)
	Operating Expenses	131,690.00	3,479.86	64,843.58	65,845.00	68,693.64	-1,001.42	-3,850.06	-5.60%	
	Revenue Total		-10,347.11	-216,673.06	-178,487.50	-201,719.63	-38,185.56	-14,953.43	7.41%	
	Expense Total	708,168.00	35,554.80	359,417.27	354,084.00	355,611.10	5,333.27	3,806.17	1.07%	\$15k increase in revenue results in \$11k reduction in deficit
	Grand Total	351,193.00	25,207.69	142,744.21	175,596.50	153,891.47	-32,852.29	-11,147.26	-7.24%	

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Communications

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
COMMUNICATIONS										
100-1290-49900	Revenue	0	0	0	0	-800	0	800	-100.00%	
100-1290-50000	Revenue	0	0	0	0	-800	0	800	-100.00%	
Expense										
COMMUNICATIONS										
Wages and Benefits										
100-1290-50001	Comm-Salary General Manager	6,270.00	560.99	3,024.80	3,135.00	2,750.77	-110.2	274.03	9.96%	
100-1290-50002	Comm-Salary Office Staff	3,020.00	239.58	1,291.78	1,510.00	1,224.75	-218.22	67.03	5.47%	
100-1290-50003	Comm-Salary Accounting Staff	5,830.00	520.89	2,923.33	2,915.00	2,630.24	8.33	293.09	11.14%	
100-1290-50110	Communications Full Time	60,640.00	5,175.00	31,050.00	30,320.00	0	730	31050	100.00%	offset in part by part-time pay decline
100-1290-50120	Communications Part Time	25,000.00	2,056.75	11,550.28	12,500.00	25,467.59	-949.72	-13917.31	-54.65%	offset by full-time increase
100-1290-55150	Employer FICA/Medicare	7,000.00	619.28	3,754.36	3,500.00	1,586.97	254.36	2167.39	136.57%	
100-1290-55250	PERS - Employer Share	7,400.00	629.46	3,727.39	3,700.00	1,714.44	27.39	2012.95	117.41%	new full-time position eligible
100-1290-55300	Kaiser - Employer Share	9,900.00	310.15	1,854.84	4,950.00	2,068.83	-3095.16	-213.99	-10.34%	
100-1290-55310	Delta Dental - Empr Share	1,600.00	24.48	146.87	800	201.77	-653.13	-54.9	-27.21%	
100-1290-55320	Life & Ltd Ins - Empr Shr	300	56.88	341.17	150	111.85	191.17	229.32	205.02%	
100-1290-55370	PARS District Share	600	0	14.57	300	343.51	-285.43	-328.94	-95.76%	
100-1290-55400	Workers Compensation	400	46.1	275.69	200	156.35	75.69	119.34	76.33%	
	Wages and Benefits	127,960.00	10,239.56	59,955.08	63,980.00	38,257.07	-4024.92	21698.01	56.72%	
Operating Expenses										
100-1290-60350	Mileage	300	12.21	164.98	150	0	14.98	164.98	100.00%	
100-1290-60370	Staff Training	650	0	0	325	518	-325	-518	-100.00%	
100-1290-70000	Professional Services	2,000.00	22.08	1,623.40	1,000.00	1,007.00	623.4	616.4	61.21%	
100-1290-73320	Insurance	3,000.00	325.8	1,954.80	1,500.00	1,577.40	454.8	377.4	23.93%	
100-1290-73335	Memberships	300	0	0	150	220	-150	-220	-100.00%	
100-1290-73340	Administrative Fees	6,500.00	187.99	2,741.06	3,250.00	1,970.42	-508.94	770.64	39.11%	
100-1290-75350	Postage	500	84.13	144.97	250	86.18	-105.03	58.79	68.22%	
100-1290-75500	Office Supplies	1,000.00	0	157.41	500	0	-342.59	157.41	100.00%	
100-1290-75510	Equipment Maintenance	500	0	0	250	451.85	-250	-451.85	-100.00%	
100-1290-75605	Awards	3,000.00	0	40.68	1,500.00	65	-1459.32	-24.32	-37.42%	
100-1290-75610	Major Events	3,000.00	16.46	465.74	1,500.00	123.69	-1034.26	342.05	276.54%	
100-1290-75612	Website	4,000.00	0	543.85	2,000.00	2,734.50	-1456.15	-2190.65	-80.11%	
100-1290-75615	Communications Projects	0	0	53.42	0	7,283.11	53.42	-7229.69	-99.27%	
100-1290-75624	Spotlight Brochure	90,000.00	14,874.98	56,749.66	45,000.00	60,055.84	11749.66	-3306.18	-5.51%	bid Spotlight printing to obtain lower rates
100-1290-75625	District Publicity	27,000.00	611.18	6,936.03	13,500.00	3,708.33	-6563.97	3227.7	87.04%	
100-1290-75630	Bond Project Publicity	0	0	0	0	189.88	0	-189.88	-100.00%	
	Operating Expenses	141,750.00	16,134.83	71,576.00	70,875.00	79,991.20	701	-8415.2	-10.52%	
Revenue Total										
		0	0	0	0	-800	0	800	-100.00%	
Expense Total										
		269,710.00	26,374.39	131,531.08	134,855.00	118,248.27	-3323.92	13282.81	11.23%	\$14k expense increase due to new full-time position
	Grand Total	269,710.00	26,374.39	131,531.08	134,855.00	117,448.27	-3323.92	14082.81	11.99%	

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Account Number	Description	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	2014 One Year Prior Actual	\$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
100-1300-41700	L & L # 6 Assessment Income	-649,000.00	-355,942.75	-355,942.75	-324,500.00	-359,726.25	-31,442.75	3,783.50	-1.05%	assessment payments rec'd by County
100-1300-41700	Revenue	-649,000.00	-355,942.75	-355,942.75	-324,500.00	-359,726.25	-31,442.75	3,783.50	-1.05%	
1300	Expense									
1300	PARKS									
	Wages and Benefits									
100-1300-50001	Park-Salary General Manager	15,689.00	1,402.47	7,561.97	7,844.50	6,876.90	-282.53	685.07	9.96%	
100-1300-50002	Park-Salary Office Staff	6,661.00	598.96	3,229.46	3,330.50	3,061.87	-101.04	167.59	5.47%	
100-1300-50003	Park-Salary Accounting Staff	14,579.00	1,302.28	7,308.29	7,289.50	6,575.65	18.79	732.64	11.14%	
100-1300-50180	Park Superintendent	85,200.00	4,480.08	39,665.08	42,600.00	46,471.92	-3,034.92	-6,906.84	-14.86%	
100-1300-50185	Park Full Time Staff	405,000.00	35,398.10	186,746.31	202,600.00	187,182.35	-15,753.69	-436.04	-0.23%	
100-1300-50190	Park Part Time Staff	80,000.00	7,062.48	46,100.79	40,000.00	42,781.35	6,100.79	3,319.44	7.76%	
100-1300-55150	Employer FICA/Medicare	36,159.00	3,294.02	19,090.18	18,079.50	16,683.36	1,010.68	2,406.82	14.43%	
100-1300-55250	PERS- Employer Share	55,981.00	4,790.07	28,175.70	27,990.50	29,582.09	185.20	-1,406.39	-4.75%	
100-1300-55300	Kaiser - Employer Share	119,488.00	7,806.36	54,892.82	59,744.00	49,194.56	-4,851.18	5,698.26	11.58%	premium jumps when age triggers(50, 55, 60& 65) are hit
100-1300-55310	Delta Dental - Empr Share	9,200.00	636.13	4,480.36	4,600.00	4,554.11	-119.64	-73.75	-1.62%	
100-1300-55320	Life & Ltd Ins - Empr Shr	4,096.00	377.95	2,139.45	2,048.00	1,772.27	91.45	367.18	20.72%	
100-1300-55370	PARS District Share	3,301.00	176.56	1,216.28	1,650.50	2,274.80	-434.22	-1,058.52	-46.53%	
100-1300-55380	Uniforms	1,500.00	199.49	589.25	750	0	-150.75	599.25	100.00%	
100-1300-55400	Workers Compensation	32,180.00	3,100.76	24,092.39	16,090.00	20,479.29	8,002.39	3,613.10	17.64%	over 30% class rate increase based on actual claims
100-1300-55450	Unemployment Insurance	4,000.00	0	0	2,000.00	1,858.00	-2,000.00	-1,858.00	-100.00%	
100-1300-55450	Wages and Benefits	873,034.00	70,625.71	425,198.33	436,517.00	419,348.52	-11,318.67	5,849.81	1.39%	
	Operating Expenses									
100-1300-60350	Mileage	600	14.56	226.24	300	200.02	-73.76	26.22	13.11%	
100-1300-60370	Staff Training	3,500.00	1,105.00	1,829.99	1,750.00	1,165.00	79.99	664.99	57.08%	
100-1300-65365	Telephone	6,000.00	368.47	2,557.55	3,000.00	3,068.43	-442.45	-510.88	-16.65%	
100-1300-65701	Electricity	40,000.00	1,472.64	18,011.37	20,000.00	18,254.71	-1,988.63	-243.34	-1.33%	
100-1300-65705	Gas	6,000.00	60.54	1,529.16	3,000.00	2,074.38	-1,470.84	-545.22	-26.28%	
100-1300-65710	Water	94,500.00	3,546.67	50,618.37	47,250.00	55,166.32	3,368.37	-4,547.95	-8.24%	helped by Dec rains
100-1300-65720	Disposal Fees	1,500.00	90.39	609.68	750	631.76	-140.32	-22.08	-3.49%	
100-1300-65730	Sewer charges	19,000.00	0	4,938.02	9,500.00	6,616.72	-4,563.98	-1,680.70	-25.40%	
100-1300-70000	Professional Services	5,000.00	55.2	4,058.49	2,500.00	2,517.52	1,568.49	1,540.97	61.21%	all professional fees up due to legal
100-1300-73320	Insurance	7,200.00	814.5	4,987.00	3,600.00	3,943.50	1,287.00	943.50	23.93%	
100-1300-73335	Memberships	300	0	0	150	0	-150.00	0.00	0.00%	
100-1300-73340	Administrative Fees	35,000.00	472.06	17,930.67	17,500.00	16,003.97	430.67	1,926.70	12.04%	
100-1300-73345	Assessment refunds	500	0	23.5	250	0	-226.50	23.50	100.00%	
100-1300-73730	Public Service Center Exp	10,000.00	2,801.64	5,602.28	5,000.00	4,669.40	603.28	933.88	20.00%	
100-1300-75350	Postage	1,700.00	210.32	362.42	850	215.43	-487.58	146.89	68.23%	
100-1300-75370	Safety Equipment	3,500.00	41.96	1,246.91	1,750.00	1,833.09	-503.09	-586.18	-31.98%	
100-1300-75401	Rental Equipment	1,000.00	0	0	500	0	-500.00	0.00	0.00%	
100-1300-75500	Office supplies	0	0	243.66	0	55.55	243.66	188.11	338.63%	
100-1300-75501	Agricultural Supplies	6,500.00	109.85	4,195.65	3,250.00	3,968.17	945.65	227.48	5.73%	
100-1300-75505	Athletic Facility Maint	7,000.00	-960	4,925.83	3,500.00	1,646.95	1,425.83	3,278.88	199.09%	boom rentals for light replacements
100-1300-75510	Park Equipment Maint	8,000.00	235.64	2,509.09	4,000.00	3,096.17	-1,490.91	-587.08	-18.96%	
100-1300-75511	Irrigation Repairs	6,000.00	75.03	3,672.70	3,000.00	5,243.80	672.70	-1,571.10	-29.96%	
100-1300-75515	Janitorial Supplies	8,000.00	223.78	3,804.30	4,000.00	2,664.42	-195.70	1,139.88	42.78%	
100-1300-75520	Park Facility Maintenance	22,000.00	5,580.71	16,935.25	11,000.00	19,889.31	5,935.25	-2,954.06	-14.85%	
100-1300-75535	Small Tools	5,000.00	23.85	1,974.91	2,500.00	6,289.70	-525.09	-4,314.79	-68.60%	
100-1300-75540	Structure Repairs	1,000.00	0	13.01	500	709.08	-486.99	-696.07	-98.17%	
100-1300-75545	Vehicle Maintenance	32,000.00	2,897.89	14,645.60	16,000.00	13,650.30	-1,354.40	995.30	7.29%	
100-1300-75550	Contracted Tree Services	10,000.00	0	0	5,000.00	1,680.00	-5,000.00	-1,680.00	-100.00%	
100-1300-75570	Contracted Park Maintenance	13,000.00	0	520	6,500.00	4,066.00	-5,980.00	-3,546.00	-87.21%	
100-1300-75740	Major Maintenance Project	500	0	0	250	314.91	-250.00	-314.91	-100.00%	memorial benches
100-1300-76000	Park miscellaneous	0	2,475.64	4,182.04	0	-3,781.57	4,182.04	7,963.61	-210.59%	graffiti removal
100-1300-76500	Park Vandalism Expense	1,000.00	98.99	3,235.22	500	421.51	2,735.22	2,813.71	667.53%	
	Operating Expenses	355,300.00	21,755.33	175,287.91	177,650.00	176,274.55	-2,362.09	-986.64	-0.56%	
	Revenue Total	-649,000.00	-355,942.75	-355,942.75	-324,500.00	-359,726.25	-31,442.75	3,783.50	-1.05%	
	Expense Total	1,228,334.00	92,361.04	600,466.24	614,167.00	595,623.07	-13,680.76	4,863.17	0.82%	slight decrease in assessment revenue and slight increase in exps result in \$8k increase in deficit
	Grand Total	579,334.00	-263,561.71	244,543.49	289,667.00	235,896.82	-45,123.51	8,646.67	3.67%	

Building Maintenance

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number	Description Expense Dept	2015 Budget	2015 Period Amt	2015 End Bal	2015 YTD Budget	One Year Prior	2014 \$ Change YTD Budget	\$ Change Prior Year	% Change Prior Year	Comments
1350	Wages and Benefits									
100-1350-50010	Bldg Maint Superintendent	85,100.00	8,424.62	45,424.62	42,550.00	41,459.17	2,874.62	3,965.45	6.76%	
100-1350-50050	Bldg Maint Supervisor	72,000.00	6,654.31	35,879.31	36,000.00	35,038.34	-120.69	840.97	-0.34%	
100-1350-50075	Bldg Maint Craftsman	73,700.00	6,925.26	34,532.72	36,850.00	36,462.46	-2,317.28	-1,929.74	-6.29%	
100-1350-50080	Lead Custodian	42,200.00	3,515.00	19,332.50	21,100.00	0	-1,767.50	19,332.50	-8.38%	new position in 2014-15 year
100-1350-55150	Employer FICA/Medicare	20,950.00	1,952.23	10,340.52	10,475.00	8,641.46	-134.48	1,699.06	-1.28%	
100-1350-55250	PERS-Employer Share	26,275.00	3,117.52	18,174.34	13,137.50	14,864.75	5,036.84	3,309.59	38.34%	follows payroll increase
100-1350-55300	Health Coverage	37,525.00	3,779.10	22,813.32	18,762.50	16,664.67	4,050.82	6,148.65	21.59%	new position has benefits
100-1350-55310	Delta Dental	3,450.00	206.46	1,238.76	1,730.00	1,400.80	-491.24	-162.04	-28.40%	
100-1350-55320	Life and Disability Insurance	2,650.00	207.63	1,210.82	1,325.00	995.04	-114.18	215.78	-8.62%	
100-1350-55400	Workers Compensation	17,130.00	1,812.46	9,637.13	8,565.00	6,427.64	1,072.13	3,209.49	12.52%	rate increase
	Wages and Benefits	380,990.00	36,594.59	198,584.04	190,495.00	161,954.33	8,089.04	36,629.71	4.25%	
	Operating Expenses									
100-1350-60350	Mileage	900	71.68	282.8	450	328.84	-167.20	-46.04	-37.16%	
100-1350-60370	Training	1,000.00	44.21	155.44	500	218.07	-344.56	-62.63	-68.91%	
100-1350-65365	Bldg Maint Phone expense	2,000.00	141.72	846.47	1,000.00	828.26	-153.53	18.21	-15.35%	
100-1350-75515	Repairs & Supplies	2,500.00	0	338.7	1,250.00	1,756.69	-911.30	-1,417.99	-72.90%	
100-1350-75535	Tools & Equipment	1,000.00	0	585.03	500	433.28	85.03	151.75	17.01%	
	Operating Expenses	7,400.00	257.61	2,208.44	3,700.00	3,565.14	-1,491.56	-1,356.70	-40.31%	
	Expense Total	388,390.00	36,852.20	200,792.48	194,195.00	165,519.47	6,597.48	35,273.01	3.40%	
	Grand Total	388,390.00	36,852.20	200,792.48	194,195.00	165,519.47	6,597.48	35,273.01	3.40%	

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LT Debt

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number 1400	Description DEBT SERVICE	2015		2015		2015		2014		% Change Prior Year	Comments
		Budget	Period Amt	End Bal	YTD Budget	One Year Prior Actual	YTD Budget	\$ Change Prior Year			
100-1400-95807	Operating Expenses	93,700.00	41,233.07	93,626.00	46,850.00	85,441.19	46,776.00	8,184.81	9.58%		
	Interest	93,700.00	41,233.07	93,626.00	46,850.00	85,441.19	46,776.00	8,184.81	9.58%		
	Operating Expenses	93,700.00	41,233.07	93,626.00	46,850.00	85,441.19	46,776.00	8,184.81	9.58%		
	Debt Service										
100-1400-95806	US Bank refi of CSDA COP's	123,000.00	123,000.00	123,000.00	61,500.00	106,000.00	61,500.00	17,000.00	16.04%		
100-1400-95809	CSDA FF&E Loan	39,300.00	0	39,297.73	19,650.00	37,695.66	19,647.73	1,602.07	4.25%		
	Debt Service	162,300.00	123,000.00	162,297.73	81,150.00	143,695.66	81,147.73	18,602.07	12.95%		
	Expense Total	256,000.00	164,233.07	255,923.73	128,000.00	229,136.85	127,923.73	26,786.88	11.69%		
	Grand Total	256,000.00	164,233.07	255,923.73	128,000.00	229,136.85	127,923.73	26,786.88	11.69%	should have all payments for the year	

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Capital Expenses

Period 06 - 06
Fiscal Year 2015 - 2015

Account Number	Description Expense	2015		2015		2014		2014		% Change Prior Year	Comments
		Budget	Period Amt	End Bal	YTD Budget	One Year Prior Actual	YTD Budget	\$ Change Prior Year	\$ Change Prior Year		
1500	CAPITAL EXPENDITURES										
	Capital Outlay										
100-1500-80104	Pleasant Hill Park	188,000.00	0	5,044.80	94,000.00	0	-88,955.20	5,044.80	100.00%		
100-1500-80157	Gregory Gardens School- Kidsto	14,000.00	6,383.49	12,631.48	7,000.00	0	5,631.48	12,631.48	100.00%		flooring replacement
100-1500-80313	Community Center	32,500.00	14,260.00	98,021.30	16,250.00	85,198.08	81,771.30	12,823.22	15.05%		CY exps are ; repavement work, wiring and new sign, Cal geen
100-1500-80344	Senior Center	0	0	6,996.00	0	50,027.10	6,996.00	-43,031.10	-86.02%		commissioning, cat walk
100-1500-80356	PH Middle School-Sign	7,000.00	0	8,859.73	3,500.00	0	5,359.73	8,859.73	100.00%		HVAC repairs
100-1500-80844	Pools	0	0	0	0	13,927.94	0.00	-13,927.94	0.00%		gym sign
100-1500-80846	Building Maintenance	0	0	0	0	6,347.88	0.00	-6,347.88	0.00%		
100-1500-80847	Parks	29,500.00	0	0	14,750.00	0	-14,750.00	0.00	0.00%		
100-1500-80851	Building Maintenance	8,000.00	0	0	4,000.00	0					
	Capital Outlay	279,000.00	20,643.49	131,553.31	139,500.00	155,501.00	-7,946.69	-23,947.69	-15.40%		
	Expense Total	279,000.00	20,643.49	131,553.31	139,500.00	155,501.00	-7,946.69	-23,947.69	-15.40%		
	Grand Total	279,000.00	20,643.49	131,553.31	139,500.00	155,501.00	-7,946.69	-23,947.69	-15.40%		

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General Ledger Balance Sheet

User: markb

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Period Ending 6

Fiscal Period 6, 2015



**Pleasant Hill
Recreation & Park District**
People, Parks & Programs Since 1951

Description **Amount**

GENERAL FUND	
Assets	
Cash in County	(11,206.25)
Restricted Cash-Debt Service	210,012.31
Payroll Checking US Bank	209,787.90
US Bank Special Events Checkin	669.99
Gen Checking US Bank - checks	66,504.75
Gen Checking U S Bank- cash	0.20
LAF-Cash Investments	1,082,428.45
Accounts Receivable	369.80
Active Charges Receivable	57,725.21
Due From CCC Taxes	37,639.14
Prepaid Expenses	62,845.80
Due From Other Funds	481,914.50
AMOUNT TO BE PROVIDED LT DEBT	2,924,282.24
Other Assets-Bond Issuance Cost	0.10
Total Assets	5,122,974.14

Liabilities	
Accounts Payable	560,329.42
Cal Card Payable	1,329.99
Unearned Revenue	(16.00)
CC/WC Security Deposits	102,634.99
Pool Rental Security Deposit	1,625.16
Security Deposit -Parks	12,925.42
Unearned Rev-CCC Taxes	37,639.14
Unearned Reg on Account	300,423.65
FICA Payable	(360.65)
SIT Payable	(670.38)
PERS Payable	6,854.15
Kaiser Payable	(27,333.03)
Delta Dental	(3,049.18)
Guarantee Mutual Ins.	(1,558.93)
Atlas	(49.90)
American Fidelity Assuran	37.56
2013 Cap One refi loan	2,259,999.88
Muni Finance FF&E Loan	262,304.34
ACCRUED INTEREST -LOANS	399,978.00
Total Liabilities	3,913,043.63

Fund-Balance	
Unrestricted Fund Balance	752,783.46
Reserve for Debt Service	261,221.00
COP Refinancing 2014	153,000.00
Reserve for Prepaid Exp	(8,045.38)

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Amount	Description
1,158,959.08	Total Fund-Balance
50,971.43	Retained Earnings:
1,209,930.51	Total Fund Balance and Retained Earnings:
5,122,974.14	Total Liabilities, Fund-Balance and Retained Earnings:

PARS Tracking FYE June 30, 2015

	Balance	Earnings
Beg Bal 7/1/14	355443.8	-4306.4
8/1/2014	361807.5	6905.61
9/1/2014	365312.3	-6631.18
10/1/2014	370178.7	3945.38
11/1/2014	379496.8	4574.71
12/1/2014	0	0
1/31/2015	0	0
2/28/2015	0	0
3/31/2015	0	0
4/30/2015	0	0
5/30/2015	0	0
6/30/2015	0	0

Avg Balance 1832239
 366447.8 4488.12

Return %
 1.225% YTD return
 2.939% Annualized Return

v

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PARS/CRDEB

FOR THE YEAR ENDING JUN 30,2015

	Balance	Earnings
Beg Bal 7/1/14	172979	-1044.36
8/1/2014	172814	1717.03
9/1/2014	169412.6	-1654.96
10/1/2014	170036.2	1168.78
11/1/2014	170866.4	1245.41
12/1/2014	0	0
1/31/2015	0	0
2/28/2015	0	0
3/31/2015	0	0
4/30/2015	0	0
5/30/2015	0	0
6/30/2015	0	0
	0	
	0	
Avg Balance	214027.1	1431.9

Return %
0.669% YTD return

1.606% Annualized Return

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MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: February 3, 2015

RE: February 12, 2015 Board Meeting

Report on Contract Maintenance Proposals

Enclosed in your packet is correspondence from Park Superintendent Tom Bradley regarding the discussions with other agencies concerning contract maintenance. Tom was only able to receive 2 proposals for park maintenance contracted work with one that was not considered because it did not cover all the park maintenance responsibilities. Tom requested an updated proposal, but they never submitted the information. The closest submittal was from MCE and Tom makes comparisons with the bid proposals and our existing operations.

This is on the agenda as a report item. Staff is requesting from the Board what further action the Board would like to take regarding contract work.

CONTRACT LABOR REPORT

DATE: February 4, 2015

To: Bob Berggren, General Manager

From: Tom Bradley, Park Superintendent

RE: Contract Labor

OBJECTIVE

The OWG has directed me to conduct an analysis of local area municipalities' use of contract labor for park maintenance. My objective was to determine if there would be any benefit to Pleasant Hill Recreation and Park District by switching from in-house park maintenance to contract park maintenance.

RESEARCH

In my research, I interviewed MCE Corp, Valley Crest Landscape Maintenance and Cleary Brothers Landscaping. Additionally I interviewed seven different municipalities' maintenance department managers that have used contract labor. In these interviews they highlighted the pros and cons of using contract labor and how it has affected their maintenance operations.

The first company I worked with was MCE Corporation. MCE Corporation gave a PowerPoint presentation on their maintenance operations. In attendance were Bob Berggren, Mark Blair, Carrie Miller and myself. In their presentation MCE Corp. gave a detailed description of their cost tracking, employee time management and estimating systems. They said that by using these techniques they are able to save agencies like PHRPD approximately thirty percent of the maintenance cost. I provided MCE Corp. with a list of all our sites we maintain and a labor analysis sheet for the current park maintenance employees at that time. After reviewing this information MCE Corp. presented me with spread sheets of their estimated cost of maintenance for our parks and assessment districts.

The second company I worked with was Valley Crest Landscape Maintenance. I provided Valley Crest with all the same information as MCE Corp, they reviewed this information and inspected our sites. Valley Crest presented me with a proposal for the maintenance of our parks and assessment districts with significantly lower cost and less services to match. I have requested Valley Crest to take out their exclusions from their proposal and give a cost for all labor tasks to have an apple to apples comparison to MCE Corp's estimate. We are waiting for a revised proposal.

Clery Brothers declined to make a proposal. They felt they were not capable or interested in providing the full spectrum of services needed to maintain a park district.

The rest of my investigation was interviewing department heads that over see the maintenance contracts for their municipalities or districts:

1. Michelle Lacey: City of Orinda
2. Jennifer Russell: City of Lafayette
3. John Teixeira: City of Danville
4. Frank Luna: City of Dublin
5. Steve Tyler: City of Atherton
6. Mike Heller: City of San Pablo
7. Ray Chan: City of Albany

With the exception of Steve Tyler of Atherton, all interviews were very similar. In the case of Dublin, they have always used contract labor for their parks, streets and building maintenance to achieve the lowest possible cost and results in the most basic horticultural standards. Frank Luna said "they have a very high turn over in staff due to low pay "and "you get what you pay for". The turn over in staff makes it difficult to get consistency in labor standards. Due to this they have hired in house employees to handle special events and Rec program needs.

Michelle Lacey of Orinda also said they have always used contract labor for their public works. In the last year they have now hired a full time park maintenance employee to handle sports prep and get a faster response time for irrigation repairs, vandalism, garbage pick up and other issues. She said that they could not get the quality of prep for their ball diamonds that they needed for community satisfaction. Orinda uses their in-house public work department for all special events (such as their Fourth of July Parade). They use contract labor for mowing, blowing and routine trash pick up. In the case of our own Parks Department, we already use seasonal labor for the more routine task of mowing, blowing, and trash pick up. Michelle also said "its best to switch contractors frequently to stop complacency and to avoid the end of the honey moon period".

Ray Chan, the Director of Public Works of Albany said they went to contract labor and after two years hired back full time employees for their parks. He said "the public has higher expectations of the cleanliness of their parks than they were getting". They kept the contract labor for the rest of their public works such as road medians and pot holes.

Mike Heller of San Pablo said they went with contract labor for public works and is maintaining their parks with in-house employees due to his own research on this subject.

John Teixeira Park Supervisor of Danville has two contractors working on their medians and roadside for pruning, mowing and spraying. They also maintain eleven in-house park maintenance workers for the parks. He said this is necessary for response time to park issues, flexibility for Rec programs and better performance where the public notices.

Jennifer Russell of Lafayette said that after moving to contract labor they have now hired back a small staff to maintain sports fields and help with special events. It was difficult to schedule contract labor with Rec programs and service started lacking over time.

Steve Tyler with Atherton was the only exception. He has contracted out essentially everything in Atherton. This includes Public Works, Building Maintenance, Park Maintenance, Secretaries, Receptionist, Rec Supervisors and their staff. It is important to note that Atherton only has one park of twenty two acres, which contains no sports facilities, only six acres of turf. Steve said that there is a high turn over of laborers and that they are not highly skilled. He said that he hires specialist to do work that requires more skill. Examples are pruning the arboretum and roses.

Note: I attempted to interview fifteen different people from different organizations. These are the seven that kindly gave their time to me.

Pros of contract labor:

1. Possibility of labor cost reduction. Although if the Parks staff is structured as MCE proposes in their contract. P.H. Park costs could be equal or less. (See Comparison Below)
2. No benefits cost.
3. Efficient operation of routine maintenance. The Parks Dept. currently utilizes seasonal employees as much as possible for routine tasks. The efficiency comes from not deviating from their schedule. If they have to pull off for some reason they will not come back later, they will come back at their next scheduled visit.

Cons of contract labor:

1. Longer response time for non routine issues.
2. Extra charges for non routine maintenance items. Including common problems such as irrigation repairs, graffiti, extra trash pick up, unanticipated rest room cleaning, fallen trees or limbs.
3. High turn over in staff.
4. Less trained staff. The current Park staff includes a municipal arborist, 2 pest control advisors, 3 certified horticulturists, 3 licensed applicators, available to staff and the community all the time.
5. Contract specific services.
6. No support for rec. activities outside of the contract.
7. Less flexibility. Example: district could not pull staff off routine work to landscape a facility and stay on budget. Set up for many of our special events including: the Holiday Festival, the Egg Hunt, Fourth of July, etc. A separate contract would be needed for these types of jobs at considerable expense. The P.H. Park Dist. staff prioritizes work lists daily to incorporate the needs of programming, staffing, weather, project time requirements, & the calendar to free up time to complete Park development projects, and help with special events.

CONCLUSION

In my investigation of the proposals, as well as discussions with other staff from public agencies, there might be some savings using contract maintenance, although not as significant as it appeared at first. By removing the Park District overhead and reducing the Staff count (without layoffs) comparable to the proposed MCE contract the Parks Dept. numbers look equal to or slightly less than MCE. The Parks Dept. use of seasonal staff offsets an otherwise higher base pay for the park staff as a whole. The other factor that plays into the overall cost is that the Parks Dept. buys their materials (pesticides, fertilizers, tools, equipment, irrigation parts, janitorial & athletic field supplies) at contractor prices. Any contractor will mark up their material prices substantially. This factor along with the lower seasonal cost 15\$ or less vs 30 + \$ for standard contractor labor. These factors result in the cost of maintaining P.H. Parks & Open Space are more or less the same for District Staff as MCE or any other contractor.

We would still incur the cost of employees to handle special events, emergency repairs, and the substantial amount of unknown both financial and operational. None of the contracting agencies handle the recreational duties of park maintenance which include prepping and lining softball fields, soccer fields, maintaining bocce courts, or cleaning and readying picnic sites, handling pool maintenance during swim meets, just to name a few. This requires regular District staff to handle those duties, which the current staff does. The other interesting facets of my investigation of other agencies, is that the contracting agency generally did a good job for a year or so, then the quality of service declined as time goes on. The quality dropped off as the contracting company would reassign other staff and attention to details suffered. Granted some of the agencies would drop contracts of contractors not performing, but even to go out again for another proposal and go with another firm that also adds time and cost in regards to acquiring a new firm.

RECCOMENDATION

At this time, for the Pleasant Hill Recreation and Park District, I do not recommend contract services for the Parks Dept. I am very pleased with the efforts of our current park maintenance staff. We have a solid group of employees that are working together to make our parks and facilities look good and meet the ever increasing demands of our District & community. Looking to the future the Parks Dept. will strive to add revenue to P.H. Rec. & Park District and value to the Pleasant Hill community and beyond.

I believe it is a good exercise to review these types of proposals every few years and take a look at how staff is performing versus contract companies. I am glad to say that staff is performing very well and fiscally prudent.

SCHEDULE A

Parks

Period 06 - 06

Fiscal Year 2015 - 2015

Account Number

1300

2015

Budget

Fixed Costs

Description

PARKS

Expense

PARKS

Wages and Benefits

100-1300-50001	Park-Salary General Manager	15,689.00		15689.00
100-1300-50002	Park-Salary Office Staff	6,661.00		6661.00
100-1300-50003	Park-Salary Accounting Staff	14,579.00		14579.00
100-1300-50180	Park Superintendent	85,200.00		85200.00
100-1300-50185	Park Full Time Staff	405,000.00		
100-1300-50190	Park Part Time Staff	80,000.00		
100-1300-50150	Employer FICA/Medicare	36,159.00		9159.68
100-1300-50250	PERS- Employer Share	55,981.00		18310.80
100-1300-50300	Kaiser - Employer Share	119,488.00		19904.40
100-1300-50310	Delta Dental - Empr Share	9,200.00		2449.20
100-1300-50320	Life & Ltd Ins - Empr Shr	4,096.00		
100-1300-50370	PARS District Share	3,301.00		
100-1300-50380	Uniforms	1,500.00		
100-1300-50400	Workers Compensation	32,180.00		5156.00
100-1300-50450	Unemployment Insurance	4,000.00		
	Wages and Benefits	873,034.00		177,109.08

only for above payroll
probably have large increase, amount unknown

Operating Expenses

100-1300-60350	Mileage	600		600.00
100-1300-60370	Staff Training	3,500.00		
100-1300-60365	Telephone	6,000.00		1,000.00
100-1300-65701	Electricity	40,000.00		40,000.00
100-1300-65705	Gas	6,000.00		6,000.00
100-1300-65710	Water	94,500.00		94,500.00
100-1300-65720	Disposal Fees	1,500.00		1,500.00
100-1300-65730	Sewer charges	19,000.00		19,000.00
100-1300-70000	Professional Services	5,000.00		5,000.00
100-1300-73320	Insurance	7,200.00		7,200.00
100-1300-73335	Memberships	300		300.00
100-1300-73340	Administrative Fees	35,000.00		35,000.00
100-1300-73345	Assessment refunds	500		500.00
100-1300-73730	Public Service Center Exp	10,000.00		10,000.00
100-1300-75350	Postage	1,700.00		1,700.00
100-1300-75370	Safety Equipment	3,500.00		
100-1300-75401	Rental Equipment	1,000.00		
100-1300-75500	Office supplies	0		
100-1300-75501	Agricultural Supplies	6,500.00		
100-1300-75505	Athletic Facility Maint	7,000.00		
100-1300-75510	Park Equipment Maint	8,000.00		
100-1300-75511	Irrigation Repairs	6,000.00		
100-1300-75515	Janitorial Supplies	8,000.00		
100-1300-75520	Park Facility Maintenance	22,000.00		
100-1300-75535	Small Tools	5,000.00		
100-1300-75540	Structure Repairs	1,000.00		
100-1300-75545	Vehicle Maintenance	32,000.00		
100-1300-75550	Contracted Tree Services	10,000.00		
100-1300-75570	Contracted Park Maintenance	13,000.00		
100-1300-75740	Major Maintenance Project	500		
100-1300-76000	Park miscellaneous	0		
100-1300-76500	Park Vandalism Expense	1,000.00		
	Operating Expenses	355,300.00		222,300.00

399,409.08 total above fixed expenses
839403 Per MCE price quote (see schedule B)

1,238,812.08 Total expenses

1,228,334.00 Total expenses per 2014-15 budget

-10,478.08 Estimated excess costs with MCE

Expense Total 1,228,334.00

SCHAEVLE D

Pleasant Hill Recreation and Park District- Estimated Cost of Maintenance

Site No.	Site Name	Site Type	Notes	Site Acres	Turf Acres	Bed Acres	Adjusted Acreage	Similar To	Labor \$ Per AC	Labor \$ Total	Labor Hrs/Ac	Labor Hr Total	Mat'l Per AC	Mat'l Total	Equip Per AC	Equip Total	Sub Per AC	Sub Total	Estimate Total
1	Pleasant Hill Park	Athletic		16.5	11	2.5	13.5	E Glen	\$ 3,500	\$ 47,250	97	1310	\$ 1,093	\$ 14,756	\$ 915	\$ 12,353	\$ 3,806	\$ 51,381	\$ 125,739
2	Rodger-Smith Park	N'hood		4.5	2.5	1	3.5	Alamo	\$ 5,183	\$ 18,141	142	497	\$ 1,162	\$ 4,067	\$ 1,369	\$ 4,792	\$ 5,098	\$ 17,843	\$ 44,842
3A	Paso Nogal Park	Park		53	2.5	0.5	3	Mape	\$ 6,705	\$ 20,115	195	585	\$ 987	\$ 2,961	\$ 1,952	\$ 5,856	\$ 6,275	\$ 18,825	\$ 47,757
3B	Paso Nogal Park	Open Space		63			60	D. Hills	\$ 36	\$ 2,160	1.1	66	\$ 9	\$ 540	\$ 5	\$ 300	\$ 79	\$ 4,740	\$ 7,740
Total Paso Nogal																			
4	Pleasant Oaks Park	Athletic		11.5	9.5	0.75	10.25	DSG	\$ 2,757	\$ 28,259	73	748	\$ 611	\$ 6,263	\$ 653	\$ 6,693	\$ 4,882	\$ 50,041	\$ 91,256
5A	Brookwood Park	Park		6.3	0.5	0.75	1.25	Mape	\$ 6,705	\$ 8,381	195	244	\$ 987	\$ 1,234	\$ 1,952	\$ 2,440	\$ 6,275	\$ 7,844	\$ 19,899
5B	Brookwood Park	Open Space		6.3			5.05	Martin Canyon	\$ 43	\$ 217	1.43	7	\$ 8	\$ 40	\$ 19	\$ 96	\$ 187	\$ 944	\$ 1,298
Total Brookwood Park																			
6	Dinosaur Hill	Open Space		13.6			13.6	Martin Canyon	\$ 43	\$ 585	1.43	19	\$ 8	\$ 109	\$ 19	\$ 258	\$ 187	\$ 2,543	\$ 3,495
7	Frank Salfingere Park	Comm.Ctr		6.3	1	2.5	3.5	Alamo	\$ 5,183	\$ 18,141	142	497	\$ 1,162	\$ 4,067	\$ 1,369	\$ 4,792	\$ 5,098	\$ 17,843	\$ 44,842
8	Pinewood Park	N'hood		0.5	0	0.5	0.5	S Co Park-Adj	\$ 6,436	\$ 3,218	161	81	\$ 2,481	\$ 1,241	\$ 1,609	\$ 805	\$ 1,000	\$ 500	\$ 5,763
9	Chipanchigo Park	N'hood		2.5	0.25	1	1.25	Mape	\$ 6,705	\$ 8,381	195	244	\$ 987	\$ 1,234	\$ 1,952	\$ 2,440	\$ 6,275	\$ 7,844	\$ 19,899
10	Shadowood Park	N'hood		2.6	1	1	2	Mape	\$ 6,705	\$ 13,410	195	390	\$ 987	\$ 1,974	\$ 1,952	\$ 3,904	\$ 6,275	\$ 12,550	\$ 31,838
11	Shannon Hills Park	N'hood		2.5	0.5	0.75	1.25	Mape	\$ 6,705	\$ 8,381	195	244	\$ 987	\$ 1,234	\$ 1,952	\$ 2,440	\$ 6,275	\$ 7,844	\$ 19,899
12	Las Juntas Park	Open Space		7	0	0	7	Martin Canyon	\$ 43	\$ 301	1.43	10	\$ 8	\$ 56	\$ 19	\$ 133	\$ 187	\$ 1,309	\$ 1,799
13	Sherman Acres	N'hood		0.5	0	0.5	0.5	S Co Park-Adj	\$ 6,436	\$ 3,218	161	81	\$ 2,481	\$ 1,241	\$ 1,609	\$ 805	\$ 1,000	\$ 500	\$ 5,763
14	College Park HS Sports Field	Athletic	Mostly Mow Only	18	18	0	18	DSG-adj'd	\$ 1,600	\$ 28,800	40	720	\$ 150	\$ 2,700	\$ 100	\$ 1,800	\$ 3,800	\$ 68,400	\$ 101,700
15	Valley View Middle School	School	School Mows	5.5	5.5	0	5.5	DSG-Ballfield	\$ 1,000	\$ 5,500	25	138	\$ 150	\$ 825	\$ 125	\$ 688	\$ -	\$ -	\$ 7,013
16	The Old School House/VFW	Comm. Ctr		1.9	0.5	0.5	1	Mape	\$ 6,705	\$ 6,705	195	195	\$ 987	\$ 987	\$ 1,952	\$ 1,952	\$ 6,275	\$ 6,275	\$ 15,919
17	Pleasant Hill Elementary	School	Mow/Litter	2.5	2.5	0	2.5	DSG-Adj'd	\$ 1,600	\$ 4,000	40	100	\$ 150	\$ 375	\$ 100	\$ 250	\$ 3,800	\$ 9,500	\$ 14,125
18	Winslow Center	Comm. Ctr	1 acre - priv.	3	0.25	1.5	1.75	Mape	\$ 6,705	\$ 11,734	195	341	\$ 987	\$ 1,727	\$ 1,952	\$ 3,416	\$ 6,275	\$ 10,981	\$ 27,858
19	Senior Center	Comm.Ctr		1.5	0	0.5	0.5	Sr Ctr-adj'd	\$ 4,923	\$ 2,462	115	58	\$ 689	\$ 345	\$ 1,293	\$ 647	\$ 672	\$ 336	\$ 3,789
									Total										
									\$ 239,358										
									\$ 47,973										
									\$ 56,857										
									\$ 298,043										
									\$ 642,231										
									MCE Supervisor \$ 90,862										
									Discing-Open Space \$ 30,000										
									Sub Total \$ 765,093										
									Contingency at 10% \$ 76,309										
									Estimated Grand Total \$ 839,403										

MCE FTE	3.37
MCE Supervisor	1
Sub FTE	3
Total FTE's	7.37



MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: February 3, 2015

RE: February 12, 2015 Board Meeting

Report on Contra Costa Special Districts Association Quarterly Meeting

Board Member Sherry Sterrett and the General Manager attended the Contra Costa County Special Districts Association quarterly meeting held on Monday, January 19. Board Member Sherry Sterrett will give the Board an update on the guest speaker's presentation and other information from the CCSDA.



MEMORANDUM

TO: Board of Directors

FROM: General Manager

DATE: February 3, 2015

RE: February 12, 2015 Board Meeting

Reports and to Set Board Committee Meeting Dates

- a. Land and Facility Development Committee**
- b. Personnel Committee**
- c. Budget Committee**
- d. Program Committee**

Various committee have met recently and will give brief updates regarding their recent meetings.



147 Gregory Lane
Pleasant Hill, CA 94523
(925) 682-0896
(925) 682-1633 fax
pleasanthillrec.com

Board of Directors AGENDA

PLEASANT HILL RECREATION & PARK DISTRICT

Documents that are disclosable public records required to be made available under California Government Code Section 54957.5 (b) (1) and (2) are available to the public for inspection at no charge during business hours at our administrative office located at 147 Gregory Lane, Pleasant Hill, California.

The Pleasant Hill Recreation & Park District will provide reasonable disability-related modification or accommodation to a person with a disability who requires a modification or accommodation in order to participate in the meeting of the Board of Directors. Please contact Susie Kubota (925) 682-0896 at least 48 hours before the meeting if you require such modification or accommodation.

**Pleasant Hill Recreation & Park District
Board of Directors
Land and Facility Development Committee
Thursday, February 5, 2015
12:00 p.m.
Administration Office
147 Gregory Lane, Pleasant Hill**

Chair: Zac Shess
Member: Bobby Glover

1. Public Comment
2. To Review Disc Golf at Paso Nogal Park



Board of Directors AGENDA

PLEASANT HILL RECREATION & PARK DISTRICT

147 Gregory Lane
Pleasant Hill, CA 94523
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(925) 682-1633 fax
pleasanthillrec.com

MISSION STATEMENT

In order to serve the diverse recreational needs of individuals and families and to enrich the quality of life for all residents, the Pleasant Hill Recreation & Park District is committed to providing park facilities, open space, and programs and activities for all ages.

**Pleasant Hill Recreation & Park District
Board of Directors
Program Committee
Wednesday, February 4, 2015
4:00 p.m.
Administration Office
147 Gregory Lane, Pleasant Hill**

Chair: Dennis Donaghu

Member: Sherry Sterrett

1. Public Comment
2. Spring Summer 2015 SPOTLIGHT Proof Evaluation

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